

D. National Meat Inspection Service

For general administration and support and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 267,436,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 10,780,000	P 30,679,000	P 4,189,000	P 45,648,000
Operations	124,015,000	97,773,000		221,788,000
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MFO 1: MEAT REGULATION SERVICES	124,015,000	97,773,000		221,788,000
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Total, Programs	134,795,000	128,452,000	4,189,000	267,436,000
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TOTAL NEW APPROPRIATIONS	P 134,795,000	P 128,452,000	P 4,189,000	P 267,436,000
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Special Provision(s)

1. **Meat Inspection Service Development Fund.** In addition to the amounts appropriated herein, Thirty Two Million Forty Five Thousand Pesos (P32,045,000) and Eighty One Million One Hundred Forty Six Thousand Pesos (P81,146,000) shall be used for the implementation of the Meat Establishment Improvement Project and Meat Inspection Service Development Project, respectively, sourced from fees, fines and charges collected by the National Meat Inspection Service (NMIS), constituted into the Meat Inspection Service Development Fund in accordance with Section 47 of R.A. No. 9296, as amended.

Releases from said Fund shall be subject to Joint DA-DILG-DBM MC No. 01 dated October 17, 2006 and to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

The NMIS shall submit to the DBM, the House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the financial and physical accomplishments. The Director of NMIS and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NMIS website.

2. **Appropriations for Programs and Specific Activities.** The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 6,007,000	P 30,679,000	P 4,189,000	P 40,875,000
Administration of Personnel Benefits	4,773,000			4,773,000
Sub-total, General Administration and Support	10,780,000	30,679,000	4,189,000	45,648,000
Operations				
MFO 1: MEAT REGULATION SERVICES	124,015,000	97,773,000		221,788,000
Meat Safety Quality Assurance Program	61,717,000	31,843,000		93,560,000
Meat Inspection and Enforcement	61,717,000	25,768,000		87,485,000
Deputation Services		6,075,000		6,075,000
Accreditation and Registration Program	62,298,000	65,930,000		128,228,000
Accreditation of Meat Establishments/Importers/Exporters	62,298,000	35,097,000		97,395,000
Registration of Meat Products		30,833,000		30,833,000
Sub-total, Operations	124,015,000	97,773,000		221,788,000
Total Programs and Activities	134,795,000	128,452,000	4,189,000	267,436,000
TOTAL NEW APPROPRIATIONS	P 134,795,000	P 128,452,000	P 4,189,000	P 267,436,000

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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

100,382

Total Permanent Positions

100,382

Other Compensation Common to All**Personnel Economic Relief Allowance**

7,728

Representation Allowance

984

Transportation Allowance

984

Clothing and Uniform Allowance

1,610

Year End Bonus

8,365

Cash Gift

1,610

Step Increment

488

Productivity Enhancement Incentive

1,610

Total Other Compensation Common to All

23,379

Other Compensation for Specific Groups**Magna Carta for Public Health Workers**

4,470

Total Other Compensation for Specific Groups

4,470

Other Benefits**PAG-IBIG Contributions**

387

PhilHealth Contributions

1,017

Employees Compensation Insurance Premiums

387

Terminal Leave

4,773

Total Other Benefits

6,564

Total Personnel Services

134,795

Maintenance and Other Operating Expenses**Travelling Expenses**

19,570

Training and Scholarship Expenses

19,570

Supplies and Materials Expenses

34,778

Utility Expenses

14,928

Communication Expenses

4,689

Confidential, Intelligence and Extraordinary Expenses**Extraordinary and Miscellaneous Expenses**

150

Professional Services

8,800

GENERAL APPROPRIATIONS ACT, FY 2016

General Services	14,300
Repairs and Maintenance	5,768
Taxes, Insurance Premiums and Other Fees	500
Other Maintenance and Operating Expenses	
Advertising Expenses	644
Printing and Publication Expenses	2,575
Rent/Lease Expenses	375
Other Maintenance and Operating Expenses	1,805

Total Maintenance and Other Operating Expenses	128,452

Total Current Operating Expenditures	263,247

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,825
Intangible Assets Outlay	1,364

Total Capital Outlays	4,189

Total Programs/Locally-Funded Project(s)	267,436

TOTAL NEW APPROPRIATIONS	267,436
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