FAR No. 5

QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS
As of DECEMBER 31, 2021

Department: AGRICULTURE
Entity Name : NATIONAL MEAT INSPECTION SERVICE
Fund Cluster : 101

CLASSIFICATION/SOURCES OF REVENUE AND OTHER RECEIPTS	UACS CODE	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS/COLLECTION					CUMULATIVE REMITTANCE/DEPOSITS TO DATE			VARIANCE		REMARKS
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	Remittance to BTr	Deposited with AGDB	TOTAL	Amount	%	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	
A. General Fund (formerly Fund 101)		249,559,000.00	63,991,000.00	61,966,000.00	70,596,000.00	65,276,000.00	261,829,000.00	261,829,000.00		261,829,000.00	12,270,000.00	5%	
A. Free Portion										-	-		
Tax Revenues													
Non-Tax Revenue													
Permit Fees	4-02-01-010	6,078,000.00	1,300,000.00	1,108,000.00	1,652,000.00	1,861,000.00	5,921,000.00						
Clearance & Certification Fees	4-02-01-040	1,217,000.00	271,000.00	314,000.00	321,000.00	337,000.00	1,243,000.00						
Inspection Fees	4-02-01-100	236,847,000.00	61,877,000.00	59,952,000.00	67,770,000.00	61,967,000.00	251,566,000.00						
Other Service Income	4-02-01-990	5,417,000.00	543,000.00	592,000.00	853,000.00	1,111,000.00	3,099,000.00						
A.2. Non-Revenue Collections/Other Recepts													
A.2.1 Cash Receipts													
Others													
Refund of Cash Advances	1-99-01-030		3,000.00	26,000.00	28,000.00	29,000.00	86,000.00						
Disallowances	1-03-05-010		-			53,000.00	53,000.00						
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Certified Correct:
sgd
ALYZA JANE V. CARBUNGCO
Accountant III

Approved by:
sgd **DR. JOCELYN A. SALVADOR, MPM**
OIC, Executive Director