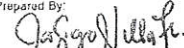



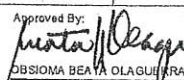
PERFORMANCE INDICATOR - December 31, 2019

Department: Department of Agriculture (DA)
 Agency: National Meat Inspection Service
 Organization Code: 05 009 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MEAT REGULATORY PROGRAM	31010000000000												
OO : Meat Safety and Quality Assured													
Outcome Indicator													
1. Percentage of existing meat establishments and transport vehicles conforming to national and international standards for handling safe and quality meat													
a. Meat Establishments						15% (114)	63%	69%	48%	67%	67%	62	Issued 611 Licensed to Operate (LTO) for Class AA and AAA meat establishments for 2019
b. Transport Vehicles						17% (696)	106%	137%	203%	230%	230%	213	Issued 8060 Meat Transport Vehicle (MTV) stickers/licenses for 2019
Output Indicators													
1. Percentage increase in number of meat establishments and transport vehicles monitored and/or inspected with reports issued													
a. Meat Establishments						10% (29)	38%	26%	24%	124%	124%	114	Increased by 36 LTO
b. Transport Vehicles						10% (262)	33%	73%	155%	188%	188%	178	Increased by 5221 MTV stickers/licenses
2. Number of Hazard Analysis and Critical Control Point (HACCP) certified meat establishments monitored and/or inspected with reports issued						133	30	47	39	110	226	93	HACCP Certification of MEs and Products
3. Percentage of certificates and licenses issued within the prescribed period						100%	100%	100%	100%	100%	100%	0	Issuance of other certificates such as MIC, VQMILC, OMIC and COMI
4. Percentage of exporter and importer meat establishments registered and licensed within the prescribed period from the date of application						100%	100%	100%	100%	100%	100%	0	
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM	32010000000000												
OO : Meat Industry Sector Developed													
Outcome Indicators													
1. Percentage increase in the number of beneficiary LGU meat facilities that are compliant to national standards and are properly operated and maintained						15% (7)	40%	40%	26%	38%	38%	23	16 beneficiary LGU meat facilities are licensed
2. Percentage of highly urbanized LGUs capable of performing meat inspection services						20%	33%	33%	61%	61%	61%	41	20 HUCs have issued Ordinances on meat inspection
Output Indicator													
1. Number of LGU Meat Inspectors trained to perform meat inspection service						408	318	479	613	650	650	260	Trained Meat Inspection Officers (Meat Inspector and Meat Control Officers)

Prepared By:

 VILLAROR JANNILYN SANTIAGO
 Planning Officer
 Date: 1/29/20 11:18 AM

In coordination with:

 OBLEÑA ESTER FORRONDA
 Chief, Planning Division
 Date: 1/29/20 11:21 AM

Approved By:

 OBSIONA BEATA OLAGUERA
 Deputy Executive Director
 Date: 1/29/20 1:51 PM



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
NATIONAL MEAT INSPECTION SERVICE
No. 4 Visayas Avenue, Brgy. Vasra, Quezon City
Tel. Nos. 924-7980, 921-4473; Fax No. 456-6368
Website: www.dag.gov.ph
E-mail: meat@dag.gov.ph

January 30, 2020

MEMORANDUM

FOR : USEC. RODOLFO V. VICERA
Undersecretary-Designate for Policy and Planning

FROM : THE OFFICER-IN-CHARGE, EXECUTIVE DIRECTOR

SUBJECT: SUBMISSION OF BUDGET ACCOUNTABILITY REPORT (BAR) 1 FOR
FY 2019

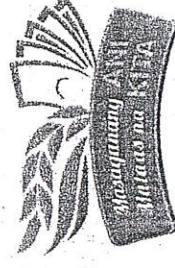
-pc hn 2/3/20

We are pleased to submit the DBM-URS generated BAR 1 Form of NMIS for FY 2019.

For your information and reference.


Atty. BEATA HUMILDA O. OBSIOMA, DVM, PhD, BSA

Copy furnished: COA



"A food-secure Philippines with prosperous farmers and fisherfolk"

PERFORMANCE INDICATOR - September 30, 2019

Department: Department of Agriculture (DA)
 Agency: National Meat Inspection Service
 Organization Code: 05 009 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
MEAT REGULATORY PROGRAM	31010000000000												
OO : Meat Safety and Quality Assured													
Outcome Indicator													
1. Percentage of existing meat establishments and transport vehicles conforming to national and international standards for handling safe and quality meat													
a. Meat Establishments						15% (114)	63%	59%	48%		48%	33	Issued Licensed to Operate (LTO) for Class AA and AAA meat establishments
b. Transport Vehicles						17% (595)	106%	137%	203%		203%	186	Issued Meat Transport Vehicle (MTV) stickers/licenses
Output Indicators													
1. Percentage Increase in number of meat establishments and transport vehicles monitored and/or inspected with reports issued													
a. Meat Establishments						10% (29)	38%	25%	24%		24%	14	Increase in issued LTO
b. Transport Vehicles						10% (252)	33%	73%	155%		155%	145	Increase in issued MTV stickers/licenses
2. Number of Hazard Analysis and Critical Control Point (HACCP) certified meat establishments monitored and/or inspected with reports issued						133	30	47	39		116	-17	HACCP Certification of MEs and Products
3. Percentage of certificates and licenses issued within the prescribed period						100%	100%	100%	100%		100%	0	Issuance of other certificates such as MIC, VQMILC, OMIC and COMI
4. Percentage of exporter and importer meat establishments registered and licensed within the prescribed period from the date of application						100%	100%	100%	100%		100%	0	
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM	32010000000000												
OO : Meat Industry Sector Developed													
Outcome Indicators													
1. Percentage Increase in the number of beneficiary LGU meat facilities that are compliant to national standards and are properly operated and maintained						15% (7)	40%	40%	25%		25%	10	12 beneficiary LGU meat facilities are licensed
2. Percentage of highly urbanized LGUs capable of performing meat inspection services						20%	33%	33%	61%		61%	41	20 HUCs have issued Ordinances on meat inspection
Output Indicator													
1. Number of LGU Meat Inspectors trained to perform meat inspection service						400	318	479	613		613	213	Trained Meat Inspection Officers (Meat Inspector and Meat Control Officers)

Prepared By:

[Signature]
 VILLAFLOR JANNILYN SANTIAGO
 Planning Officer
 Date: 10/15/19 5:04 PM

In coordination with:

[Signature]
 DR. EASTER F. OBLENA
 Chief, PIMD

[Signature]
 SATURNINO H. UFEMIA
 Budget Officer III

Approved By:

Date:

[Signature]
 ATTY. BEATA HO OBSIOMA, Ph.D.
 OIC - Executive Director

ATTACHMENT 1: BAR NO. 1
QUARTERLY PHYSICAL REPORT OF OPERATION
As of January to June 2019

Department
Agency Unit
Operating Unit
Organization Code (UACS)

AGRICULTURE
NATIONAL MEAT INSPECTION SERVICE

05 009 00 00000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PERFORMANCE INDICATORS	DATA REQUIRED	BASELINE	TARGETS (2018-2022)	PHYSICAL TARGETS (2018)	PHYSICAL ACCOMPLISHM ENT (2018)	PHYSICAL TARGETS (2019)					PHYSICAL ACCOMPLISHMENT (2019)			VARIANCE (%)	REMARKS	
						TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2			
OO: Meat Safety and Quality Assured																
MEAT REGULATORY PROGRAM																
Outcome Indicators																
1. Percentage of existing meat establishments (MEs) and transport vehicles conforming to national and international standards for handling safe and quality meat																
a. Meat Establishments	No. of LTO AA ME (SLH,PDP,MCP,CSW)	39% (297/759)	75% In 5 years (570/759) 7.2% Increase/year	46.2% (351/759)	48.7% (370/759)	15%	3.75%	3.75%	3.75%	3.75%	59%	63%	59%	44	Issued Licensed to Oper	
	No. of LTO AAA ME (SLH,PDP,MCP,CSW)															
b. Transport Vehicles	No. of Accredited MTV	72% (2,526/3,500)	85% In 5 years (2,975/3,500) 2.6% Increase/year	74.6% (2,611)	243.4% (8,520/3,500)	17%	4.25%	4.25%	4.25%	4.25%	137%	106%	137%	120	Issued meat transport vehicle sticker	
Output Indicators																
1. Percentage Increase in number of meat establishments (MEs) and transport vehicles monitored and or Inspected with reports Issued																
a. Meat Establishments	No. of LTO AA ME (SLH,PDP,MCP,CSW)	297	10% Increase	10% (327)	13% (370)	10%	2.5%	2.5%	2.5%	2.5%	25%	38%	25%	15	Increase In Issued LTO (compared with 2018 tot	
b. Transport Vehicles	No. of LTO AAA ME (SLH,PDP,MCP,CSW)	2,526	10% Increase	10% (2,779)	206% (8,520)	10%	2.5%	2.5%	2.5%	2.5%	73%	33%	73%	63	Increase In Issued LTO (compared with 2018 tot	
2. Number of HACCP certified MEs monitored and/or Inspected with reports Issued	No. of AA ME with HACCP certification (SLH,PDP,MCP,CSW)	130	133	133	73	133	30	30	40	33	77	30	47	-56	HACCP Cert. ME and HAC Cert. Products	
	No. of AAA ME with HACCP certification (SLH,PDP,MCP,CSW)															
3. Percentage of certificates and licenses Issued within the prescribed period	No. of certificates Issued (MIC,COMI,OMIC and VQMILC, laboratory analysis)	100%	100%	100% (4,065,399)	100%	100%	25%	25%	25%	25%	100%	100%	100%	0	Number of Issued MIC VQMILC, OMIC and COM	
4. Percentage of exporter and importer MEs registered and licensed within the prescribed period from the date of application	No. of Accreditation Meat Importer and Exporter	100%	100%	100% (286)	100%	100%	25%	25%	25%	25%	100%	100%	100%	0	Exporter and Importer	

ATTACHMENT 1: BAR NO. 1
QUARTERLY PHYSICAL REPORT OF OPERATION
As of January to June 2019

Department
Agency Unit
Operating Unit
Organization Code (UACS)

AGRICULTURE
NATIONAL MEAT INSPECTION SERVICE

05 009 00 00000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

PERFORMANCE INDICATORS	DATA REQUIRED	BASELINE	TARGETS (2018-2022)	PHYSICAL TARGETS (2018)	PHYSICAL ACCOMPLISHM ENT (2018)	PHYSICAL TARGETS (2019)					PHYSICAL ACCOMPLISHMENT (2019)			VARIANCE (%)	REMARKS
						TOTAL	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2		
OO: Meat Industry Sector Developed															
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM															
Outcome Indicators															
1. Percentage increase in the number of beneficiary Local Government Unit (LGU) meat facilities that are compliant national standards and are properly operated and maintained	No. of MEIP recipient with LTO/No. of MEIP Recipient - constructed/completed from previous FY	25% (12/48)	75% In 5 years (36/48) 10% Increase/year	35% (17/48)	25% (12/48)	15%	3.75%	3.75%	3.75%	3.75%	40%	40%	40%	25	licensed recipient
2. Percentage of highly urbanized LGU (33 HUC) capable of performing meat inspection services	No. of HUC with LMIS/No. of HUC (33)	-	100% In 5 years (7/33) (20%/year)	20% (7/33)	0% (0/33)	20%	5%	5%	5%	5%	33%	33%	33%	13	HUC with ordinance re: meat inspection
Output Indicators															
1. Number of LGU Meat Inspectors trained to perform meat inspection service	No. of LGU participants in BMITC	-	400	400	1,081	400	100	100	100	100	479	318	479	79	Trained Meat Inspector Officers (Meat Inspectors and Me Control Officers)


Prepared by:


Ms. Jannilyn Villalor
Planning Officer I

Recommending Approval:


Dr. Easter F. Oblena
Chief, Planning & Information Management Division

Approved by:


Dr. Ernesto S. Gonzales
Executive Director