## ATTACHMENT 1: BAR NO. 1 QUARTERLYPHYSICAL REPORT OF OPERATION AS OF OCUDER to December 2006

Department
Agency
Operating Unit
Organization Code (UACS)

NATIONAL MEAT INSPECTION SERVICE
05/00/00/00000

CurrentYear Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-BudgetAccount

			<b>J</b> Ph	Physical Targets*	ets*						Physical Accomplishments	ccomp	is how en Es				PH (as of	PHYSICAL VARIANCE (as of 2nd Quarter CY 2016	
Partiulars	U ACS CONE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+1+5+ 6)	1st Quarter	ž	2 nd Quarter	8	3rdQ uarter	%	4 th Quarter	%	(F-1) -(51)-(01)-(01)-(01)   F1-01	%(17)=(16)/ (7)*100	Variance = (Accomp) - (Target) (18)= (16)-(7)	justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
	2	ω	4	55	6	7	8	ω	10	1	12	13	14	15	16	17	18	19	20
WF0 1:MEAT REGULATION SERVICES Regulatory Documents Issuances Ro. of product registration, certification & accreditation Roseed		060	285,160	28 4,9 68	284,854	1,140,042 196,43 6	196,43 6		2,472,359		488,435		801/89		3,225,338	283%	296	Based on the number of product registration, certification &	
1.1 Meat inspection and Enforcement  a. Operational and Inspection (HACCP based inspection)																		accreditation issued from Oct-Dec 2016	
The state of the s																		Based on the HACCP	
-HACCP certified products		120	170	100	71	461	63		340		3 6		29		468	102%	7	Based on the HACCP certified products & ME's that expired & renewed during the 4th Quarter	
- HACCP centified ME		30	30	50	ω	113	26		72		16		16		130	115%	17	Based on the HACCP certified products & ME's that expired & renewed during the4th Quarter	
b. GMP, SSOP and GOP Certification																		Transition Period	
- Meat Establishment certified		129	129	129	129	516	φ		258		16		16		299	58%	-217	Transition Period between DA-NMIS & DOH-FDA JAC No. 02 s.2016 in the regulation of processed meat	
c Line In spection System																			
-issuance of MMPIC		258,750	25 8,750	25 8,750	258,75 0	1, 035,000	30,603		2,300,000		48,335		61,103		2,875,041	278%	1,840,041	Based on the number of MMPIC issued in accredited meat establishment Q1: ped Q2: pcs Q3: pads Q4: pads	
d. Meatand Meat Products Processing Inspection		3000	3000	2000	200 00		1000		4000										
- Issuance of OMIC		21.2	213	213	212	850	5,900		250		0 5		0 0		6,150	724%	5.300	issuances	
- Issuance of VQMILC		2,375	2,375	2,375	2,375	9,500	0		7,815		2,9 50		4,290		15,055	158%		No.of VQMILC issued online (eVQMILC)	
1.2. Accreditation of Meat Establish ment																			
21 Accreditation of Meat Establishment / Importers/ Exporters/Foreign Meat Establishment																			

			PI	Physical Targets*	pels*						Physical	Accom	Physical Accomplishments				P)	PHYSICAL VARIANCE (as of 2nd Quarter CY 2016	6
Particulars	ant's cone	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+ 6)	1st Quarter	s <sup>g</sup>	2nd Quarter	8	3rd Quarter	a.	4th Quarter	表	End PESSTANIEN	% [17]=(16)/ [According [7]=100	-(81) -(81) -(81) -(81) -(81)	Justifications/Valled reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
	2	3	4	S	0	7	8	9	01	=	12	13	14	15	in	17	81	19	20
Evaluation and accreditation of meat importers		g: 71	0	60	S)	14	8		73		50		73		12		دد	Based on the no. of evaluated & accredited meat importers that expired & renewed during the 4th Qtr	
<ul> <li>Evaluation and accreditation of meat exporters</li> </ul>		26	0	*	o o	0.0			ω		0		w			7 23%	-23	Transition Period between DA-RMIS & DOH-FDA JAC No 02 s 2016 in the regulation of processed meat	
<ul> <li>Evaluation and accreditation of foreign meat establishment</li> </ul>		vi	÷	2	2	13	10		18		N		114		ž	1108%	131	Based on the no. of individual FMEs evaluated in different countries for 4th Qtr	
b. Accreditation of Meat Establishment		173	173	110	109	565	1 29		258		153		/ 85		496	6 88%	-69	Cold Storage accreditation was transferred to DA- OSEC and underaccomplishme at due to transfer of functions to FDA effective July 2016	
1.3. Registration of Meat Products																			
a. Meut Products Registration		50	125	50	19	244	18		227		27		0		314	4 12996	70	Registration of Meat Products has been tranferred to FDA - data is until July only	
b Meat Traders, handlers and Transporters								П				П							
c Infrastructure Fabricators and Contractors and Suppliers		ω	ii ii	13	2	916	10		4)		ω		Ħ		J	30 300%	20	Based no of Infrastructure, fabricator, contractor and suppliers that expired and renewed for the 4th Qtr	
d Locally Registered Meat Establishment		đ	45	*0	ð	170	1,217		0		9		0		1,217	716%	1,047	Registration of LRMEs is done during the 1st Q for the whole year	
e. Meat Inspectors  I Meat Transport Vehicle							1 807	T	2 526				2000						
2 Percent of compliance to the provision of the regulatory documents						1,000%									100%	% 100%	0	65,697/65,697 are compliant to the provisions of regulatory documents	

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				Physical Targets*	doty.						Physical Accomplishments	ccomp	lishments				Ph (as of	PHYSICAL VANIANCE (as of 2nd Quarter CY 2016	6
Particulars	PACS CORP.	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+ 6)	- 1st Quarter	9	2nd Quarter	3	3rd Quarter	g.	4th Quarter	*	Cort (Cort)	**************************************	Variance * (Accord) -(Target) (16)* (16)(7)	justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Tulent/ Proposed Solution
						,	10		10	=	17	2	14	15	16	17	18	19	20
Percent of application for permits, licenses, certificates, accreditations and SPS processed within 1 day	N	ω	4.	<i>s</i>	σ	1 dog	α		10	-	1.				10199	100%	o	65,697/65,697 permits, licenses, certificates and SPS processed with in 1 day	
II. Monitoring																			
Number of agriculture facilities monitored and /or inspected with reports																		Transition Period	
a, Accreditation of Meat Establishment		173	173	116	109	U1 0 91	29		. 258		153		56		198	88%	-69	between DA-NMIS & DOH-FDA JAC No. 02 s.2016 in the regulation of processed meat	
2 Number of agricultureproducts monitored and /or inspected with reports																			
a. HACCP certified products		120	170	100	71	4. 61	8		340		36		29		468	8 102%	7	Based on the HACCP certified products & ME's that expired & renewed during the 4th Qtr	
b. Meat Products Registration		50	125	So	19	244	60		227		27		С		314	1 129%	70	Registration of Meat Products has been transerred to FDA - data is until July only	
Percent of permit/license holders of accredited agencies with 2 or more violations over the last three years						0-2%	%								9%	%001 %		56 issued LTO MEs without violations	,
Percent of submitted reports that resulted in the issuance of notice of violations						0.2%	8								240	100%		496 issuances with no violations from Oct - Dec 2016	3
Percent of agricultural sites and products that have been inspected at least once a year						19091	2								1,00%	8		496/496 registered agricultural sites and products inspected from Oct Dec 2016	7 %
Percent of recommendations for prosecution that are acted upon																			+
Percent of facilities & products that have been inspected more than twice to a year								-						+					+
III. Enforcement  1 Number of enforcement actions undertaken							+	+-		-		+		+					
a Post-Meat Establishment Control and Surveillance			-	-		-		-	-	1	1			-	-	-			

				Physical Targets*	'gels'		T			1	Physical	Accont	Physical Accomplishments				(as o	PHYSICAL VARIANCE (as of 2nd Quarter CY 2016	16
Particulars	mex cold.	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+ 6)	1st Quarter	*	2nd Quarter	\$	3rd Quarter	g.	4th Quarter	2	by) Cybleddeired		%(17)=(16)/ (Accomp) - (Target) (7)*100 (16)-(7)	justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
	2	su	-	S	6	7	62	9	10	=	12	13	14	15	10	17	18	10	11
- strike operation conducted		V1	15	ū	76	UX.	157		φ		ō.		S.		ä	139%	12	Based on the no of strike operations conducted in the Regions for the 4th Qr - Over accomplishment due to Oplan Pasko Naman during Christmas Season where meat supply and consumption grows bigger	19
2 Fercent of submitted report that resulted in the issuance of notice of violations and penalties imposed						0.2%									%00	100%		7 task force operations conducted and with no violations	
3 Percent of detected violations that are resolved or referred for prosecution as prescribe by law						100%									%001	96001		No Violations detected from the 496 Meat Establishment	
A. Development of Organizational Policies, Plans, and Procedures     Procedures     Procedures     Promoting Cooperation in Crafting and Implementing Moltoring and Assessing the Impact of meat Control Irigidation     Isomoting to Invast Standards     IsO 9001:2008 certification     - accreditation of third party laboratory     Promoting Meat Control Laboratories     Promoting Meat Control Invastrations     Strengthening of satellite meat lab																			
- pathogen montoring						- 1	619		8,148		1.547		1,166		11,480	100%	11.480	Based on the number of samples tested for the 4th Qtr such as swab test, meat and meat products	
-National Veterinary Drug Residues Control monitoring		3,075	3.075	3.075	3,075	12,300	2,472		3,037		1,216		1,590		11,115	%B9	-3,985	Based on the number of samples submitted and tested for Microbial Inhition Test the 4th Quarter	

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																	на	PHYSICAL VARIANCE	
			Ph	Physical Targets*	ets"						Physical Accomplishments	ccompl	shments				asol	2nd Quarter CT 201	
Particulars	tuacs cubit	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+1+5+ 6)	1st Quarter	*	2nd Quarter	ø	3rd Quarter	at .	4th Quarter	g	beri secure parties di	%(17)=(16)/ (7)*100	Variance * (Accomp) - (Tarqet) (18)- (16)-(7)	Justifications/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
												2	1	7	10	17	18	19	20
1 Meet parasites monitoring	ha .	30 🐷	4-	tn	6	¥	-14 CO	ع.	å č	h	53 E	t t	14		28	293%	un os	Based on the number of samples tested submitted during the 4th Quarter	
c Training and training-related events conducted Strengthening and Enhancing of Capability In-Line Inspection System Food Animal Welfare Adoption of AO 27 s. 2013 Improved consumption of rice Laboratory Proficiency testing Sampling Plan and Sample Collection Method		L.																	
Rall out second border/ CS Inspector's Orientation		1					22		0		0		0			200%		No Public Consultation done in the 4th Qu	
New Account code orientation		-									0		,		16	94%		NMIS has 17 regions. Conduct of	
BMITC				17					-									a year per region	
d GAD  - profiling (database for sex disaggregation)  - gunder conclina moder committee			-	u 11	-		63 <del></del>												
orientation of women's help dek enhancement of GAD corner in the NMIS website		18	18	18	18	7	72											Due to the movement of key	
<ul> <li>participation to GAD related activities</li> <li>GAD plunning and hydrating workshop</li> </ul>		-																for GAD is	·
CAD planning any budgeting workshop     conduct of orientation seminar on reproductive health     conduct of orientation seminar on magna carta for     conduct of orientation seminar on magna carta for	alth ent		-			1	2		5-									rescheduled on CY 2017	
B IEC/training materials disseminated:  Print								+		+				+				Based on the no-of	
· Print		3,750	3,750	3,750	3,750	15,000	10 6,033		2,499		12,707		95,512	+	116.751	778%	101,751	printed IEC/training materials disseminated	ng ga
- Audio etsual																			
f. Other info-advocacy materials (specify)- Mass Media		0		15			15	-		+	-	T		+	+	1			
g Meat Salety Consciousness Week (MSCW)																			
· Promotional Activities		(A	4	и	4		E .	-											
h. Monitoring and Evaluation							0	-	-			-			-		-		

NATIONAL   184   22nd   3rd   4h   7c s+4+5+   2nd Quarter   5s   2n	P				Physical Targets*	argets*							Physical Accomplishments	compli	shments					PHYSICAL VARIANCE (as of 2nd Quarter CY 2016
1		DACS CODE	1st Quarter	2nd Quarter					1st Juarter		2nd Quarter		3rd Quarter		4th Quarter	8	Talak (14)4(4)4(4)4 (19)	% (17)=(16)/ (7)*100	5	Variance : (2003) - (Tanget) (201) - (16)-(7)
1	1	,,	ω	4	57	0	+	7	an l	·c	10	=	12	13	14	15	16	17		81
Improvement of LGU ME (MEIP)  3 1 1 5  Improvement of LGU ME (MEIP)  3 1 1 5  2 2  Improvement of LGU ME (MEIP)  3 1 1 1 5  2 2  Improvement of LGU ME (MEIP)  3 1 1 1 5  2 2  Improvement of LGU ME (MEIP)  4 1 1 5  4 2 2  Improvement of LGU ME (MEIP)  4 1 1 5  4 2 2  Improvement of LGU ME (MEIP)  4 1 1 5  4 1 1 5  4 2 2  Improvement of LGU ME (MEIP)  4 1 1 5  4 1 1 5  4 1 1 5  4 1 1 5  4 1 1 5  4 1 1 5  4 1 1 5  4 1 1 1 5  4 1 1 1 5  4 1 1 1 5  4 1 1 1 1 5  4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	- Consultation and Workshop	Ш	-		1			-		Ц										
Improvement of LGU ME (MEIP)  3 1 1 5   2 Improvement of LGU ME (MEIP)  3 1 1 5   2 Introductory and detailed Engineering  up of Geographical Information System  al Standars to conform with Climate  al Standars to conform with Climate  intel Reporting System  in	- Performance ⇔reporting System		ω					•												
Improvement of LGU ME (MEIP)  3 1 1 5 2 2  nes and templates Ity Study and detailed Engineering Ity of Geographical Information System  al Standars to conform with Climate Incit Reporting System Incit Reporting System Incit Reporting System CSystem (MITHI)	feat Establishment Improvement Program						H													
nes and templates lity Study and detailed Engineering up of Geographical Information System cal Standars to conform with Climate lean Reporting System ent Reporting System estystem [MITH]	construction & improvement of LGU ME (MEIP)			tu.				U1					<b>F</b> -2		г		-			
lley Study and detailed Engineering  up of Geographical Information System  cal Standars to conform with Climate  cal Standars to conform with Climate  ment Reporting System  ring System  e System (MITHI)	develop guidelines and templates				1	+	+	+		1										
up of Geographical Information System cal Standars to conform with Climate ient Reporting System estystem [MITH]	Feasibility Study and detailed Engineering (FSDE)				-			-												
Technical Standars to conform with Climate  Change  MITH Program  A. Meat Extablishment Reporting System  b. Samplies Monitoring System  C. NMIS Enterprise System (MITHI)	Setting up of Geographical Information System (GIS)																			
MITH Program  2. Neat Establishment Reporting System b. Samples Monitoring System b. Samples Monitoring System C. NMIS Enterprise System (MITH)	Technical Standars to conform with Climate Change																		T	
C. rees and Collection Information System	MITH! Program  a. Meat Establishment Reporting System b. Samples Monitoring System c. RMIS Enterprise System (MITH) d. Fees and Collection Information System																			

Prepared by:

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In coordination with:

Dr. Jonathan W. Babiniano Chief, Planning & Information Management Division / Planning Officer V

Approved by:

Arty. Beaty H. O. Obsioma, DVM, Ph.D. OlC, Office of the Executive Director

- Receiving Copy -



Republic of the Philippines
DEPARTMENT OF AGRICULTURE

## NATIONAL MEAT INSPECTION SERVICE

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10 January 2017

## **MEMORANDUM**

FOR

U/SEC. SEGFREDO R. SERRANO

Undersecretary for Policy, Planning, Project Development,

Research and Development and Regulations

FROM:

THE EXECUTIVE DIRECTOR

SUBJECT:

SUBMISSION OF 4TH QUARTER BAR 1 FORM 2016

We are pleased to submit the DA-NMIS 4th Quarter BAR 1 Form 2016.

For your information and reference.

ATTY. BEATA H.O. OBSIOMA, DVM, PhD