

-Receiving Copy-

ATTACHMENT 1: BARNO 1
QUARTERLY PHYSICAL REPORT OF OPERATION
As of October to December 2016

Item name :
Agency :
Operational Unit :
Operational code (UACS) :
AGRICULTURE
NATIONAL MEAT INSPECTION SERVICE
105 009 00 000 01

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Particulars	UACS CODE	Physical Targets*						Physical Accomplishments							PHYSICAL VARIANCE (as of 2nd Quarter CY 2016)				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3++5+6)	1st Quarter	%	2nd Quarter	%	3rd Quarter	%	4th Quarter	%	Total (1+2+3+4+5+6+7)	% (T7)=(6)/(T7)*100	Variance = (Accomp.) - (Target) (18)-(19)	Justification/Valid reason for the delay in the achievement of Target (Variance)	Actions Taken/ Proposed Solution
MEO 1: MEAT REGULATION SERVICES Regulatory Documents Issuances No. of product registration, certification & accreditation issued																			
1.1 Meat Inspection and Enforcement																			
2. Operational and Inspection (HACCP based inspection)																			
- HACCP certified products		120	170	100	71	461	63		340		36		29		468	102%	7	Based on the HACCP certified products & ME's that expired & renewed during the 4th Quarter	
- HACCP certified ME		30	30	50	3	113	26		72		16		16		130	115%	17	Based on the HACCP certified products & ME's that expired & renewed during the 4th Quarter	
b. GMP, SSOP and GMP Certification																			
- Meat Establishment certified		129	129	129	129	516	9		258		16		16		299	58%	-217	Transition Period between DA-NMIS & DOH-FDA IAC No. 02 s.2016 in the regulation of processed meat	
c. Line Inspection System																			
- Issuance of MMPIIC		258,750	258,750	258,750	258,750	1,035,000	30,603		2,300,000		48,335		61,103		2,875,041	278%	1,840,041	Based on the number of MMPIIC issued in accredited meat establishment	
d. Meat and Meat Products Processing Inspection																			
- Issuance of COMI		20,000	20,000	20,000	20,000	80,000	156,000		160,000		600		805		317,405	397%	237,405	Based on actual issuances	
- Issuance of OMIC		212	213	213	212	850	5,900		250		0		0		6,150	724%	5,300		
- Issuance of VQMLIC		2,375	2,375	2,375	2,375	9,500	0		7,815		2950		4,290		15,055	158%	5,555	No. of VQMLIC issued online (eVQMLIC)	
1.2. Accreditation of Meat Establishment																			
2.1. Accreditation of Meat Establishment / Importers/ Exporters/ Foreign Meat Establishment																			

11 Movement

[illegible]

Particulars	Weeks	Physical Targets*										Physical Accomplishments										PHYSICAL VARIANCE (as of 2nd Quarter CY 2016)	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20				
- strike operation conducted		5	15	15	19	54	2	9			6		58		75	139%	21	Based on the no of strike operations conducted in the Regions for the 4th Qtr -Over accomplishment due to Oplan Fasko Na Naman during Christmas Season where meat supply and consumption grows bigger					
2 Percent of submitted report that resulted in the issuance of notice of violations and penalties imposed						0.2%									0%	100%		7 task force operations conducted and with no violations					
3 Percent of detected violations that are resolved or referred for prosecution as prescribe by law						100%									100%	100%		No Violations detected from the 496 Meat Establishment issued w/ LTO					
Meat Inspection Service Development Program																							
a. Development of Organizational Policies, Plans, and Procedures																							
1. Promoting Cooperation in Crafting and Implementing, Monitoring and Assessing the Impact of meat Control Legislation																							
- formulation of meat standards																							
- ISO 9001:2008 certification																							
b. Promoting Meat Control Laboratories																							
- strengthening of satellite meat lab																							
- pathogen monitoring							619		8,148		1,547		1,166		11,380	100%	11,480	Based on the number of samples tested for the 4th Qtr such as swab test, meat and meat products					
National Veterinary Drug Residues Control monitoring		3,075	3,075	3,075	3,075	12,300	2,472		3,027		1,216		1,590		0,115	68%	-3,985	Based on the number of samples submitted and tested for Microbial Inhibition Test the 4th Quarter					

[illegible]

		Physical Targets*						Physical Accomplishments										PHYSICAL VARIANCE (as of 2nd Quarter CY 2016)		
Particulars	No. of Core	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total (1+2+3+4+5+6)	1st Quarter	%	2nd Quarter	%	3rd Quarter	%	4th Quarter	%	Total (1+2+3+4+5+6)	%	(173/410) (71/100)	Variance (Actual - Target) (16/71)	Justification/Valid reason for the delay in the achievement of Targets (Variance)	Actions Taken/ Proposed Solution
- Consultation and Workshop	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
- Performance e-reporting System			3	1			4												IT is still improving its e-reporting system for proper implementation	
Meat Establishment Improvement Program																				
a. construction & improvement of LGU ME (MEIP)			3	1	1	1	5				2		2				4		1. Partial Apyao- 499g Civil Works 2. Ganoabalan, Albay bidding conducted 3. San Roque, Samar- ongoing construction 4. Banga, S. Cagayan bidding conducted	
b. develop guidelines and templates																				
- Feasibility Study and detailed Engineering (FSDE)							1										1			
- Setting up of Geographical Information System (GIS)							1										1			
- Technical Standards to conform with Climate Change																				
MITIH Program																				
a. Meat Establishment Reporting System																				
b. Samples Monitoring System																				
c. NMS Enterprise System (MITIH)																				
d. Fees and Collection Information System																				
e. Clients Information System																				
Climate Change Program																				
Climate Change activities																				

Prepared by:

Ms. Maria Kristina D. Aguilar
Planning Officer I

In coordination with:

Dr. Jonathan V. Subiniano
Chief, Planning & Information Management Division/
Planning Officer V

Approved by:

Atty. Beaul H. O. Opsiona, DVM, Ph.D.
Off. Office of the Executive Director



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
NATIONAL MEAT INSPECTION SERVICE
No. 4, Visayas Avenue, Brgy. Vasra, Quezon City
Telephone Nos: (02)554-7224, 924-7980
Telefax: 924-7973 Mobile Number: 09178367009
e-mail: nmis@nmis.gov.ph
www.nmis.gov.ph

- Receiving Copy -

Alabayan
1-10-17

10 January 2017

MEMORANDUM

FOR : **U/SEC. SEGFREDO R. SERRANO**
Undersecretary for Policy, Planning, Project Development,
Research and Development and Regulations

FROM : **THE EXECUTIVE DIRECTOR**

SUBJECT: **SUBMISSION OF 4TH QUARTER BAR 1 FORM 2016**

We are pleased to submit the DA-NMIS 4th Quarter BAR 1 Form 2016.

For your information and reference.

Beata H.O. Obsioma
ATTY. BEATA H.O. OBSIOMA, DVM, PhD *2/10*