



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
NATIONAL MEAT INSPECTION SERVICE
No.4 Visayas Avenue, Brgy. Vasra, Quezon City
Tel. No: (02) 8-924-7980
www.nmis.gov.ph / nmis@nmis.gov.ph

ANNUAL PROCUREMENT PLAN FOR FY 2025
as of June 30, 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Calibration and/or Preventive Maintenance Various Equipment	Shimadzu LMCS 8050	LD	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	GoP	825,000.00	825,000.00	-	-
Communication Expenses	Mobile Load for Drivers (CO)	ADMIN	NO	Shopping	N/A	N/A	Monthly	Monthly	GoP	28,800.00	28,800.00	-	-
Communication Expenses	Mobile Load for BAC Members/ Secretariat	ADMIN	NO	Shopping	N/A	N/A	Monthly	Monthly	Others	10,800.00	10,800.00	-	-
Communication Expenses	Communication Allowance	ADMIN	NO	Shopping	N/A	N/A	Monthly	Monthly	GoP	874,800.00	874,800.00	-	-
Communication Expenses	Landline and Internet Service Provider	All Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,281,040.00	1,281,040.00	-	-
Communication Expenses	Provision of communication and internet allowance for second (final) border inspection for the monitoring of import arrival and technical support for CSW transfers , and other systems	MIED	NO	Shopping	N/A	N/A	Monthly	Monthly	GoP	15,800.00	15,600.00	-	-
Communication Expenses	Implementation of ExPress (CO)	POSMD	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,600.00	3,600.00	-	-
Communication Expenses	Service Provider for Courier (CO)	ADMIN	YES	Competitive Bidding	Dec-2024	Dec-2024	Jan-2025	Jan-2025	GoP	2,000,000.00	2,000,000.00	-	-
Communication Expenses	Postage and Courier Services of RTOCs (Lab & Non-Lab Supplies)	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	478,440.00	478,440.00	-	-
Communication Expenses	Communication Load Allowance for RTOCs Plant Officers	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	802,800.00	802,800.00	-	-
Communication Expenses	Communication Load Allowance for RTOCs Drivers	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	115,200.00	115,200.00	-	-

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Extraordinary Expenses	Extraordinary and Miscellaneous Expenses (EME)	OED	NO	Shopping	N/A	N/A	Monthly	Monthly	GoP	136,000.00	136,000.00	-	-
Furnitures and Fixtures	Laboratory L-shape side table	LD	NO	NP-53.9 - Small Value Procurement	Jan-2025	Jan-2025	Feb-2025	Feb-2025	GoP	400,000.00	400,000.00	-	-
General Services	Janitorial Services (CO & RTOCs)	ADMIN	YES	Competitive Bidding	Nov-2024	Nov-2024	Jan-2025	Jan-2025	GoP	11,798,116.15	11,798,116.15	-	-
General Services	Security Services (CO & RTOC)	ADMIN	YES	Competitive Bidding	Nov-2024	Nov-2024	Jan-2025	Jan-2025	GoP	14,974,508.98	14,974,508.98	-	-
ICT Equipment	Procurement of video camera	PIMD-ICT	NO	Shopping	N/A	N/A	4th Q	4th Q	GoP	20,000.00	20,000.00	-	-
ICT Equipment	Procurement of MS Office 2024	PIMD-ICT	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	GoP	517,500.00	517,500.00	-	-
ICT Equipment	Procurement of Computer Hardware	PIMD-ICT	NO	NP-53.9 - Small Value Procurement	Jan & Jul 2025	N/A	Jan & Jul 2025	Jan & Jul 2025	GoP	65,000.00	65,000.00	-	-
ICT Equipment	Upgrade of Desktop to SSD	PIMD-ICT	NO	Shopping	Feb-25	N/A	Feb-2025	Feb-2025	GoP	7,000.00	7,000.00	-	-
ICT Equipment	Subscription of the Website DNS and storage - renewal	PIMD-ICT	NO	NP-53.9 - Small Value Procurement	Jan & Jun 2025	N/A	Jan & Jun 2025	Jan & Jun 2025	GoP	152,000.00	152,000.00	-	-
ICT Equipment	Subscription of Anti-virus	PIMD-ICT	NO	NP-53.9 - Small Value Procurement	Aug-25	N/A	Aug-25	Aug-25	GoP	700,000.00	700,000.00	-	-
ICT Equipment	Procurement of Laptop	PIMD-ICT	NO	Competitive Bidding	May-25	May-25	Jun-25	Jun-25	GoP	1,720,000.00	1,720,000.00	-	-
ICT Equipment	Procurement of medium-range desktops	PIMD-ICT	NO	Competitive Bidding	May-25	May-25	Jun-25	Jun-25	GoP	3,870,000.00	3,870,000.00	-	-
ICT Equipment	Procurement of UPS for Desktops	PIMD-ICT	NO	Competitive Bidding	May-25	May-25	Jun-25	Jun-25	GoP	387,000.00	387,000.00	-	-
ICT Equipment	Procurement of additional monitors	PIMD-ICT	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	GoP	55,000.00	55,000.00	-	-
ICT Equipment	Procurement of rackmount high-end UPS for servers and data cabinets	PIMD-ICT	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	GoP	280,000.00	280,000.00	-	-
ICT Equipment	Upgrade of Physical Server Storage	PIMD-ICT	NO	NP-53.9 - Small Value Procurement	May-25	May-25	Jun-25	Jun-25	GoP	200,000.00	200,000.00	-	-
ICT Equipment	Project Monitoring Drone	PIMD-ICT	NO	Shopping	May-25	May-25	May-25	May-25	GoP	48,000.00	48,000.00	-	-
ICT Equipment	Procurement of Biometrics	PIMD-ICT	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	GoP	99,998.00	99,998.00	-	-
ICT Equipment	Upgrade of Windows Server Software	PIMD-ICT	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	360,000.00	- .00	360,000.00	-
ICT Equipment	Procurement of Network Data Storage	PIMD-ICT	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	360,000.00	- .00	360,000.00	-
ICT Equipment	ISDN Upgrade/Network Security Appliance	PIMD-ICT	NO	NP-53.9 - Small Value Procurement	Sep-25	Sep-25	Sep-25	Sep-25	GoP	150,000.00	- .00	150,000.00	-

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ICT Equipment	Procurement of Heavy-duty copier/printer/scanner	PIMD-ICT	NO	Competitive Bidding	Aug-25	Aug-25	Sep-25	Sep-25	GoP	2,200,000.00	- .00	2,200,000.00	-
ICT EQUIPMENT	Handheld Computing Device (Tablet)	ADMIN	NO	NP-53.9 - Small Value Procurement	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	275,000.00	275,000.00	-	-
ICT EQUIPMENT	LED display monitor and mobile display stand	ADMIN	NO	NP-53.9 - Small Value Procurement	Apr-2025	N/A	Apr-2025	Apr-2025	GoP	300,000.00	300,000.00	-	-
ICT Equipment	Supply, Delivery, Make-Operational, Testing and Commissioning of Audio and Conference System in the NMIS	PIMD-ICT	NO	Competitive Bidding	Nov-24	Nov-24	Dec-24	Jan-25	GoP	1,600,000.00	-	1,600,000.00	Continuing Fund FY 2024
ICT Equipment	Procurement of Windows Server - Hardware and Software	PIMD-ICT	NO	NP-53.9 - Small Value Procurement	3rd-4th Q	3rd-4th Q	3rd-4th Q	3rd-4th Q	GoP	510,000.00	-	510,000.00	-
ICT Equipment	Supply, Delivery, Reconfiguration of NMIS Internal Network	PIMD-ICT	NO	Competitive Bidding	3rd-4th Q	3rd-4th Q	3rd-4th Q	3rd-4th Q	GoP	2,600,000.00	-	2,600,000.00	Continuing Fund FY 2024
ICT Subscription	Subscription of Firewall	PIMD-ICT	NO	NP-53.9 - Small Value Procurement	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	800,000.00	800,000.00	-	-
ICT Subscription	Subscription of Portable Wireless Internet	PIMD-ICT	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	32,400.00	32,400.00	-	-
ICT Subscription	Office productivity software	PIMD-ICT	NO	NP-53.9 - Small Value Procurement	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	390,000.00	390,000.00	-	-
ICT Subscription	Subscription of Graphic Software	PIMD-ICT	NO	NP-53.9 - Small Value Procurement	Aug-2025	N/A	Aug-2025	Aug-2025	GoP	180,000.00	180,000.00	-	-
Insurance Expenses	GSIS Insurance Expenses - Assets and Property, Plant & Equipments (CO & RTOCs)	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Sem	1st Sem	GoP	1,410,307.21	1,410,307.21	-	-
Insurance Expenses	GSIS Insurance Expenses - Buildings (CO & RTOCs)	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Sem	1st Sem	GoP	2,829,902.77	2,829,902.77	-	-
Insurance Expenses	GSIS Insurance Expenses - Vehicles (CO & RTOCs)	All Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Sem	1st Sem	GoP	597,200.00	597,200.00	-	-
Insurance Expenses	LTO Registration of Vehicles (CO & RTOCs)	All Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Sem	1st Sem	GoP	126,160.00	126,160.00	-	-
Medical & Laboratory Supplies	Dehydrated Culture Media / Agars, Supplements, and Indicators (Pathogen Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	Apr & Aug 2025	Apr & Aug 2025	Apr & Aug 2025	Apr & Aug 2025	GoP	800,000.00	800,000.00	-	-
Medical & Laboratory Supplies	ON-SITE Environmental Starter Kits and swab with transport media (Pathogen Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	Jun-2025	Jun-2025	Jun-2025	Jun-2025	GoP	255,000.00	255,000.00	-	-
Medical & Laboratory Supplies	Dry Rehydratable Films (Total Plate Count, E.coli/Coliform Count, Staph/Aureus Express, Yeast and Molds)	LD	NO	NP-53.9 - Small Value Procurement	Apr & Aug 2025	Apr & Aug 2025	Apr & Aug 2025	Apr & Aug 2025	GoP	845,000.00	845,000.00	-	-

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Medical & Laboratory Supplies	Consumables (Cryobox, Glasswares, Disposable loops, Air Purifier Filter, Autoclavable Bags, Stomacher Bag and Racks, Bag Clips, and Bags, etc.)	LD	NO	NP-53.9 - Small Value Procurement	Jan-2025	Jan-2025	Jan-2025	Jan-2025	GoP	200,000.00	200,000.00	-	-
Medical & Laboratory Supplies	ATCC Strains (Pathogen Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	Aug-2025	Aug-2025	Aug-2025	Aug-2025	GoP	100,000.00	100,000.00	-	-
Medical & Laboratory Supplies	Antimicrobial Susceptibility Test and other Reagents (AMR Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	May-25	May-25	May-25	May-25	GoP	510,000.00	510,000.00	-	-
Medical & Laboratory Supplies	Gram Negative & Positive Bacilli Identification Card / Panel / Slides (AMR Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	Apr-2025	Apr-2025	Apr-2025	Apr-2025	GoP	200,000.00	200,000.00	-	-
Medical & Laboratory Supplies	Biochemical Test Kits & Consumables (AMR Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	Jan-2025	Jan-2025	Jan-2025	Jan-2025	GoP	250,000.00	250,000.00	-	-
Medical & Laboratory Supplies	ELISA Test Kits (VDR Monitoring Program)	LD	YES	Competitive Bidding	Jan-2025	Jan-2025	Feb-2025	Feb-2025	GoP	2,575,000.00	2,575,000.00	-	-
Medical & Laboratory Supplies	Organic Solvents (VDR Monitoring Program)	LD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-2025	Sep-2025	GoP	21,000.00	21,000.00	-	-
Medical & Laboratory Supplies	Veterinary Drug Reference Standards (VDR Monitoring Program)	LD	NO	Shopping	Apr-2025	Apr-2025	Apr-2025	Apr-2025	GoP	180,000.00	180,000.00	-	-
Medical & Laboratory Supplies	Sensitivity Discs	LD	NO	Shopping	N/A	N/A	Feb-2025	Feb-2025	GoP	20,000.00	20,000.00	-	-
Medical & Laboratory Supplies	Antimicrobial Test Agar	LD	NO	Shopping	N/A	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	-	-
Medical & Laboratory Supplies	Tris base, Phosphate buffer, tubes etc.)	LD	NO	Shopping	N/A	N/A	Quarterly	Quarterly	GoP	20,000.00	20,000.00	-	-
Medical & Laboratory Supplies	Laboratory Supplies, reagents and kits for Parasite monitoring	LD	NO	NP-53.9 - Small Value Procurement	Aug-2025	Aug-2025	Aug-2025	Aug-2025	GoP	100,000.00	100,000.00	-	-
Medical & Laboratory Supplies	Reagents for Molecular-based Identification	LD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	500,000.00	500,000.00	-	-
Medical & Laboratory Supplies	Laboratory PPEs	LD	NO	NP-53.9 - Small Value Procurement	Feb-2025	Feb-2025	Feb-2025	Feb-2025	GoP	70,000.00	70,000.00	-	-
Medical & Laboratory Supplies	Disinfectant and Insecticides for Laboratory Operations	LD	NO	NP-53.9 - Small Value Procurement	Feb-2025	Feb-2025	Feb-2025	Feb-2025	GoP	250,000.00	250,000.00	-	-
Medical & Laboratory Supplies	Consumable supplies for Laboratory Operations	LD	NO	NP-53.9 - Small Value Procurement	Feb & Jun 2025	Feb & Jun 2025	Feb & Jun 2025	Feb & Jun 2025	GoP	200,000.00	200,000.00	-	-
Medical & Laboratory Supplies	Laboratory Supplies Expense (Tissue, Folded napkin, Hand Soap, etc.)	LD	NO	Shopping	N/A	N/A	Monthly	Monthly	GoP	71,400.00	71,400.00	-	-
Medical & Laboratory Supplies	Labelling pens and labelling tape	LD	NO	Shopping	N/A	N/A	Monthly	Monthly	GoP	72,000.00	72,000.00	-	-

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Medical & Laboratory Supplies	Screening Test Pathogen Monitoring Program (Vidas SPT Kit, Supplemental Tab & etc)	LD	NO	NP-53.9 - Small Value Procurement	Apr & Aug 2025	Apr & Aug 2025	Apr & Aug 2025	Apr & Aug 2025	GoP	500,000.00	500,000.00	-	-
Medical & Laboratory Supplies	Antimicrobial Resistance Monitoring (Antimicrobial Susceptibility Testing Cards, Mc Farland)	LD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	GoP	500,000.00	500,000.00	-	-
Medical & Laboratory Supplies	Confirmatory Testing of Pathogen Monitoring Program	LD	NO	NP-53.9 - Small Value Procurement	Mar-25	Mar-25	Mar-25	Mar-25	GoP	300,000.00	300,000.00	-	-
Medical & Laboratory Supplies	Lab supplies for RTOC 12 expansion	LD	NO	NP-53.9 - Small Value Procurement	Apr & July 2025	Apr & July 2025	Apr & July 2025	Apr & July 2025	GoP	921,000.00	921,000.00	-	-
Medical & Laboratory Supplies	Procurement of Testing Kits (Single Channel Pipette, Microcentrifuge tube racks, 80 well, Cooling/freezing rack, (0.2ul, 500ul, 2ml), Sterile filter tips(1000ul, 200ul, 100ul, 10ul), 1.5-2 ml Microcentrifuge tubes, 15ml Centrifuge tubes, Optical 0.1ul PCR Tubes Strips w/ cap, DNA/RNA	LD	NO	NP-53.9 - Small Value Procurement	Feb,Mar, May & Jul 2025	Feb,Mar, May & Jul 2025	Feb,Mar, May & Jul 2025	Feb,Mar, May & Jul 2025	GoP	2,520,000.00	2,520,000.00	-	-
Medical & Laboratory Supplies	Procurement of Screening test (ASF Lateral Flow)	POSMD	NO	Competitive Bidding	Apr-25	Apr-25	Apr-25	Apr-25	GoP	1,008,000.00	1,008,000.00	-	-
Other MOOE	Application for New & Renewal of Fidelity Bond	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	300,000.00	300,000.00	-	-
Other MOOE	Service Award Incentive for Retirees and Loyalty/Longevity	ADMIN	NO	NP-53.9 - Small Value Procurement	Oct-2025	N/A	Oct-2025	Oct-2025	GoP	122,000.00	122,000.00	-	-
Other MOOE	Year-end Food basket for NMIS Employees (RTOCS & CO)	ADMIN	NO	Competitive Bidding	Nov-25	Nov-25	Dec-25	Dec-25	GoP	5,578,000.00	5,578,000.00	-	-
Other MOOE	Participation to various activities by other government agencies (printing of	ADMIN	NO	Shopping	Oct-25	N/A	Oct-25	Oct-25	GoP	10,000.00	10,000.00	-	-
Other MOOE	Conduct of HRMPSB Interview, Deliberation, and Meetings	ADMIN	NO	Shopping	N/A	N/A	1st & 2nd Sem	1st & 2nd Sem	GoP	48,600.00	48,600.00	-	-
Other MOOE	Orientation Program on PRIME HRM Level 2 + onsite Conduct of HRMPSB Interview, Deliberation, and Meetings	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Semestral	Semestral	GoP	262,500.00	262,500.00	-	-
Other MOOE	World Food Day	ADMIN	NO	Shopping	N/A	N/A	2nd Sem	2nd Sem	GoP	30,000.00	30,000.00	-	-
Other MOOE	Post Meat Establishment Control	MSDCPD	NO	Shopping	N/A	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00	-	-
Other MOOE	Conduct of semestral meetings for review of OPCR/IPCR ratings	OEDD	NO	Shopping	N/A	N/A	Semestral	Semestral	GoP	6,400.00	6,400.00	-	-
Other MOOE	Conduct of MIB meeting, as need arises	PIMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00	-	-

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Other MOOE	Conduct of consultation/ emergency meetings with concerned RTOC, section, or ad hoc committees, as need arises	OEDD	NO	Shopping	N/A	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	-
Other MOOE	To program ODED's monthly schedule of activities and monitoring of targets and accomplishments	OEDD	NO	Shopping	N/A	N/A	Monthly	Monthly	GoP	7,200.00	7,200.00	-	-
Other MOOE	Hearing and adjudication meetings with Regional offices for monitoring	OEDD	NO	Shopping	N/A	N/A	Monthly	Monthly	GoP	19,200.00	19,200.00	-	-
Other MOOE	Meeting of Internal Auditors and with Management as need arises	IAS	NO	Shopping	N/A	N/A	Quarterly	Quarterly	GoP	4,000.00	4,000.00	-	-
Other MOOE	Conduct of quarterly processes review/ meeting (F2F)	POSMD	NO	Shopping	N/A	N/A	Quarterly	Quarterly	GoP	8,000.00	8,000.00	-	-
Other MOOE	Site Evaluation (MEIP)	PMO/ End-User	NO	Shopping	2nd Sem	2nd Sem	2nd Sem	2nd Sem	GoP	39,600.00	39,600.00	-	-
Other MOOE	Signing of Memorandum of Agreement (MEIP)	PMO/ End-User	NO	Shopping	2nd Sem	2nd Sem	2nd Sem	2nd Sem	GoP	39,600.00	39,600.00	-	-
Other MOOE	Attend Procurement Process of Meat Establishment Recipients/ Obligation of Funds (MEIP)	PMO/ End-User	NO	Competitive Bidding	2nd Sem	2nd Sem	2nd Sem	2nd Sem	GoP	22,800,000.00	22,800,000.00	-	-
Other MOOE	Monitor, Inspect and Validate Progress of Works (MEIP)	PMO/ End-User	NO	NP-53.9 - Small Value Procurement	2nd Sem	2nd Sem	2nd Sem	2nd Sem	GoP	198,000.00	198,000.00	-	-
Other MOOE	Conduct Final Inspection and Dry-run (MEIP)	PMO/ End-User	NO	NP-53.9 - Small Value Procurement	2nd Sem	2nd Sem	2nd Sem	2nd Sem	GoP	105,600.00	105,600.00	-	-
Other MOOE	Airfare (MEIP)	PMO/ End-User	NO	NP-53.9 - Small Value Procurement	2nd Sem	2nd Sem	2nd Sem	2nd Sem	GoP	510,000.00	510,000.00	-	-
Other MOOE	Water/Drinking Water	ALL RTOCS	NO	Shopping	N/A	N/A	Monthly	Monthly	GoP	681,000.00	681,000.00	-	-
Other MOOE	Electricity Bill Expenses	ALL RTOCS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	5,764,800.00	5,764,800.00	-	-
Other MOOE	Landline/ Internet/ Cable Service Provider	ALL RTOCS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	831,600.00	831,600.00	-	-
Other MOOE	Office Rental	ALL RTOCS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	360,000.00	360,000.00	-	-
Other MOOE	Toll Fees/RFID Load	ALL RTOCS	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	466,000.00	466,000.00	-	-
Other MOOE	Diesel for Genset	ALL RTOCS	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	14,400.00	14,400.00	-	-
Other MOOE	Emergency Purchase	ALL RTOCS	NO	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	1,020,000.00	1,020,000.00	-	-
Other MOOE	Procurement of Technical and Scientific Equipment	ALL RTOCS	NO	Shopping	N/A	N/A	2nd Sem	2nd Sem	GoP	300,000.00	300,000.00	-	-
Postage and Courier Services	Mailing fee of Supplies to RTOCs as need arises	LD	NO	Shopping	N/A	N/A	Semestral	Semestral	GoP	40,000.00	40,000.00	-	-

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	C0	
Printing Expenses	FY 2024 Agency Annual Report	PIMD	NO	Shopping	N/A	N/A	Aug-2025	Aug-2025	GoP	25,000.00	25,000.00	-	-
Printing Expenses	Printing of NMIS Strategic and Operational Plan for FY 2026-2028	PIMD	NO	Shopping	N/A	N/A	Jun-2025	Jun-2025	GoP	17,500.00	17,500.00	-	-
Printing Expenses	Printing of Tarpaulin for Support to National Animal Welfare Week Celebration	POSMD	NO	Shopping	N/A	N/A	Oct-2025	Oct-2025	GoP	1,000.00	1,000.00	-	-
Printing Expenses	Procurement of MSQA Tier 1 Checklist	POSMD	NO	Shopping	Apr-2025	N/A	Apr-2025	Apr-2025	GoP	30,000.00	30,000.00	-	-
Printing Expenses	Procurement of Inspection Reports Form (Condemnation Slip Form)	POSMD	NO	NP-53.9 - Small Value Procurement	Apr-2025	N/A	Apr-2025	Apr-2025	GoP	60,000.00	60,000.00	-	-
Printing Expenses	Procurement of Meat Inspection Certificate	POSMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb, Apr, Jul & Aug 2025	Feb, Apr, Jul & Aug 2025	GoP	16,102,800.00	16,102,800.00	-	-
Printing Expenses	Printing of IEC Materials	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	150,000.00	150,000.00	-	-
Printing Expenses	Newsletter publication and printing	MSDCPD	NO	NP-53.9 - Small Value Procurement	Jan 2025 & July 2025	N/A	Jan 2025 & July 2025	Jan 2025 & July 2025	GoP	58,500.00	58,500.00	-	-
Printing Expenses	Production of BMIC Manual	MSDCPD	NO	NP-53.9 - Small Value Procurement	May-2025	N/A	Jun-2025	Jun-2025	GoP	250,000.00	250,000.00	-	-
Printing Expenses	Printing of Certificate of Meat Inspection (COMI)	MIED	YES	Competitive Bidding	Jan & Jun 2025	Jan & Jun 2025	Jan & Jun 2025	Jan & Jun 2025	GoP	3,250,000.00	3,250,000.00	-	-
Printing Expenses	Printing of LTI Certificates	MIED	NO	Shopping	Jan & Jun 2025	Jan & Jun 2025	Jan & Jun 2025	Jan & Jun 2025	GoP	11,000.00	11,000.00	-	-
Printing Expenses	Printing of MAIR	MIED	NO	NP-53.9 - Small Value Procurement	Mar-25	Apr-25	May-25	May-25	GoP	150,000.00	150,000.00	-	-
Printing Expenses	Printing of ICCSV	MIED	NO	Shopping	Mar-25	Mar-25	Mar-25	Mar-25	GoP	30,000.00	30,000.00	-	-
Printing Expenses	Business Card (for the use of DAIM Auditor and MIED Personnel)	MIED	NO	Shopping	Mar, Jun & Sept 2025	N/A	Mar, Jun & Sept 2025	Mar, Jun & Sept 2025	GoP	19,600.00	19,600.00	-	-
Printing Expenses	Procurement of MTV Sticker	ARD	NO	NP-53.9 - Small Value Procurement	Feb-2025	Feb-2025	Feb-2025	Feb-2025	GoP	600,000.00	600,000.00	-	-
Printing Expenses	Procurement and Printing of Supplies	ARD	NO	NP-53.9 - Small Value Procurement	Mar-2025	Mar-2025	Mar-2025	Mar-2025	GoP	60,000.00	60,000.00	-	-
Professional Services	Hiring of 2 Science Research Analyst	LD	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	598,000.00	598,000.00	-	-
Professional Services	Science Research Analyst [Equipment	LD	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	300,000.00	300,000.00	-	-
Professional Services	Science Research Specialist 1 - (RTOC	LD	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	393,000.00	393,000.00	-	-
Professional Services	Hiring of (COS) sample collectors for	POSMD	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	3,648,000.00	3,648,000.00	-	-
Professional Services	Hiring of Contract of Service Personnel	ADMIN	NO	Direct Contracting	N/A	N/A	Jan-2025	Jan-2025	GoP	30,000,000.00	30,000,000.00	-	-
Professional Services	Honoraria for BAI VQO Collecting	MIED	NO	Direct Contracting	N/A	N/A	Nov-25	Nov-25	GoP	240,000.00	240,000.00	-	-
Professional Services	Incentives for Deputized Meat	POSMD	NO	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,500,000.00	10,500,000.00	-	-
Professional Services	Incentives for Deputized Meat	POSMD	NO	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,100,000.00	2,100,000.00	-	-
Professional Services	Provision for Auditing Services	FINANCE	NO	NP-53.7 Highly Technical Consultants	N/A	N/A	May & July	May & July	GoP	42,300.00	42,300.00	-	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Professional Services	Incentives for Deputized Meat Inspection Officer (DMIO) Assigned at CSVV/MDC	MIED	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Semestral	Semestral	GoP	240,000.00	240,000.00	-	-
Publication Expenses	Publication of approved guidelines	ARD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Nov-2025	N/A	Nov-2025	Nov-2025	GoP	300,000.00	300,000.00	-	-
Publication Expenses	Impact Assessment	LD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Sep-2025	Sep-2025	Sep-2025	Sep-2025	GoP	100,000.00	100,000.00	-	-
Publication Expenses	Publication of DO for FME/Country Accredited	MIED	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Mar, Jun & Sept 2025	N/A	Mar, Jun & Sept 2025	Mar, Jun & Sept 2025	GoP	1,320,000.00	1,320,000.00	-	-
Repair & maintenance of Scientific Equipment	Elga Water Purification System	LD	NO	NP-53.9 - Small Value Procurement	Oct-2025	Oct-2025	Oct-2025	Oct-2025	GoP	400,000.00	400,000.00	-	-
Repair & maintenance of Scientific Equipment	Millipore Water Purification System	LD	NO	NP-53.9 - Small Value Procurement	Sep-2025	Sep-2025	Sep-2025	Sep-2025	GoP	800,000.00	800,000.00	-	-
Repair & maintenance of Scientific Equipment	LCMS	LD	NO	NP-53.9 - Small Value Procurement	Jul & Sep 2025	N/A	Jul & Sep 2025	Jul & Sep 2025	GoP	1,500,000.00	1,500,000.00	-	-
Repair & maintenance of Scientific Equipment	ELISA Reader	LD	NO	NP-53.9 - Small Value Procurement	Sep-2025	Sep-2025	Sep-2025	Sep-2025	GoP	300,000.00	300,000.00	-	-
Repair & maintenance of Scientific Equipment	Biorad T100 PCR	LD	NO	Shopping	N/A	N/A	Aug-25	Aug-25	GoP	30,000.00	30,000.00	-	-
Repair & maintenance of Scientific Equipment	BioRad CFX96 IDE	LD	NO	NP-53.9 - Small Value Procurement	Aug-25	Aug-25	Aug-25	Aug-25	GoP	125,000.00	125,000.00	-	-
Repair & maintenance of Scientific Equipment	Biomedical Freezer	LD	NO	Shopping	N/A	N/A	Mar-25	Mar-25	GoP	15,000.00	15,000.00	-	-
Repair & maintenance of Scientific Equipment	Pharmaceutical Refrigerator	LD	NO	Shopping	N/A	N/A	Mar-25	Mar-25	GoP	40,000.00	40,000.00	-	-
Repair & maintenance of Scientific Equipment	Refrigerated Centrifuge	LD	NO	NP-53.9 - Small Value Procurement	Mar-2025	Mar-2025	Mar-2025	Mar-2025	GoP	55,000.00	55,000.00	-	-
Repair & maintenance of Scientific Equipment	Ultra-Low Temperature Freezer	LD	NO	Shopping	N/A	N/A	Mar-25	Mar-25	GoP	30,000.00	30,000.00	-	-
Repair & maintenance of Scientific Equipment	Fumehood (PM)	LD	NO	Shopping	N/A	N/A	Mar-25	Mar-25	GoP	17,000.00	17,000.00	-	-
Repair & maintenance of Scientific Equipment	Sample Concentrator	LD	NO	Shopping	N/A	N/A	Mar-25	Mar-25	GoP	22,000.00	22,000.00	-	-
Repair & maintenance of Scientific Equipment	Nitrogen Evaporator	LD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-25	Mar-25	GoP	88,000.00	88,000.00	-	-
Repair & maintenance of Scientific Equipment	Vidas (PM/Calibration)	LD	NO	NP-53.9 - Small Value Procurement	Oct-2025	Oct-2025	Oct-2025	Oct-2025	GoP	75,000.00	75,000.00	-	-
Repair & maintenance of Scientific Equipment	Vitek (PM/Calibration)	LD	NO	NP-53.9 - Small Value Procurement	Oct-2025	Oct-2025	Oct-2025	Oct-2025	GoP	75,000.00	75,000.00	-	-
Repair & maintenance of Scientific Equipment	Luminometer (PM/Calibration)	LD	NO	NP-53.9 - Small Value Procurement	Oct-2025	Oct-2025	Oct-2025	Oct-2025	GoP	400,000.00	400,000.00	-	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Repair & maintenance of Scientific Equipment	Repair of Common Scientific Equipment (autoclave, incubators, freezers, refrigerators, etc.)	LD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00	-	-
Repair & maintenance of Scientific Equipment	Calibration and Preventive Maintenance, Repair of Common Technical Scientific Equipment	LD	NO	Competitive Bidding	Apr-25	Apr-25	Apr-25	Apr-25	GoP	1,200,000.00	1,200,000.00	-	-
Repair & maintenance of Scientific Equipment	Rapid Screening Test	LD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	GoP	300,000.00	300,000.00	-	-
Repair & maintenance of Scientific Equipment	Automatic Multi-inoculators for AST (Sensitre)	LD	NO	NP-53.9 - Small Value Procurement	Nov-25	Nov-25	Nov-25	Nov-25	GoP	100,000.00	100,000.00	-	-
Repair & maintenance of Scientific Equipment	Water Distiller	LD	NO	NP-53.9 - Small Value Procurement	Jul-25	Jul-25	Jul-25	Jul-25	GoP	150,000.00	150,000.00	-	-
Repair & maintenance of Scientific Equipment	High Precision Peristaltic Pump	LD	NO	NP-53.9 - Small Value Procurement	Jun-25	Jun-25	Jun-25	Jun-25	GoP	90,000.00	90,000.00	-	-
Repair & maintenance of Scientific Equipment	PCR Plate Mini Centrifuge	LD	NO	Shopping	N/A	N/A	Sep-25	Sep-25	GoP	5,000.00	5,000.00	-	-
Repair & maintenance of Scientific Equipment	Vortex Mixer	LD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-25	Jul-25	GoP	25,000.00	25,000.00	-	-
Repair & maintenance of Scientific Equipment	Air Purifiers	LD	NO	Shopping	N/A	N/A	Jul-25	Jul-25	GoP	13,000.00	13,000.00	-	-
Repair & maintenance of Scientific Equipment	Shaking Water Bath Incubator	LD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-25	Apr-25	GoP	300,000.00	300,000.00	-	-
Repair & maintenance of Scientific Equipment	Automated Sample Preparation System	LD	YES	Competitive Bidding	Dec-24	Jan-25	Jan-25	Jan-25	GoP	5,000,000.00	5,000,000.00	-	-
Repair & maintenance of Scientific Equipment	Biological Refrigerator	LD	NO	Shopping	N/A	N/A	May-2025	May-2025	GoP	25,000.00	25,000.00	-	-
Repair & maintenance of Scientific Equipment	Ultra-Low Freezer	LD	NO	Shopping	N/A	N/A	May-2025	May-2025	GoP	40,000.00	40,000.00	-	-
Repair & maintenance of Scientific Equipment	Microbiological Biosafety Cabinets	LD	NO	Shopping	N/A	N/A	May-2025	May-2025	GoP	25,000.00	25,000.00	-	-
Repair & maintenance of Scientific Equipment	Mechanical Convection Oven	LD	NO	Shopping	N/A	N/A	May-2025	May-2025	GoP	40,000.00	40,000.00	-	-
Repair & maintenance of Scientific Equipment	Analytical Balance	LD	NO	Shopping	N/A	N/A	May-2025	May-2025	GoP	20,000.00	20,000.00	-	-
Repair & maintenance of Scientific Equipment	Top Loading Balance	LD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-2025	May-2025	GoP	60,000.00	60,000.00	-	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Ph P)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Repair & maintenance of Scientific Equipment	pH Meter	LD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May-2025	May-2025	GoP	30,000.00	30,000.00		
Repair & maintenance of Scientific Equipment	Hotplate with Magnetic Stirrer	LD	NO	Shopping	N/A	N/A	May-2025	May-2025	GoP	30,000.00	30,000.00		-
Repair & maintenance of Scientific Equipment	Homogenizer	LD	NO	Shopping	N/A	N/A	May-2025	May-2025	GoP	20,000.00	20,000.00		-
Repair & maintenance of Scientific Equipment	Calibration and Preventive Maintenance of Scientific Equipment (Various Scientific Equipment)	LD	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	350,000.00	350,000.00		-
Repair & maintenance of Scientific Equipment	Calibration and Preventive Maintenance of Scientific Equipment	ALL RTOCS	NO	NP-53.9 - Small Value Procurement	Semestral	Semestral	Semestral	Semestral	GoP	1,095,000.00	1,095,000.00		-
Repairs and Maintenance	Pest Control Program (CO)	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-2025	Jan-2025	Jan-2025	Jan-2025	GoP	100,000.00	100,000.00		-
Repairs and Maintenance	Repair & maintenance of Aircons (CO)	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	550,000.00	550,000.00		-
Repairs and Maintenance	Repair & maintenance of Elevator (CO)	ADMIN	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	356,000.00	356,000.00		-
Repairs and Maintenance	Repair & maintenance of Buildings (CO & RTOCs)	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000,000.00	3,000,000.00		-
Repairs and Maintenance	Repair & maintenance of Vehicles (CO & RTOCs)	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	3,000,000.00	3,000,000.00		-
Repairs and Maintenance	Repair & maintenance of Office CCTV	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	Quarterly	Quarterly	Quarterly	GoP	460,000.00	460,000.00		-
Repairs and Maintenance	Repair & maintenance Generator	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	Oct-25	Oct-25	Oct-25	GoP	60,000.00	60,000.00		-
Repairs and Maintenance	PM and Calibration of Thermometers	MIED	NO	NP-53.9 - Small Value Procurement	Feb-25	Feb-25	Feb-25	Feb-25	GoP	375,000.00	375,000.00		-
Repairs and Maintenance	Maintenance of LED Wall	PIMD-ICT	NO	NP-53.9 - Small Value Procurement	Mar & Sept 20225	N/A	Mar & Sept 2025	Mar & Sept 2025	GoP	70,000.00	70,000.00		-
Semi-Expendable Furnitures and Fixtures	Laboratory mobile cabinet	LD	NO	NP-53.9 - Small Value Procurement	Jan-2025	Jan-2025	Feb-2025	Feb-2025	GoP	300,000.00	300,000.00		-
Subscription	Annual subscription 2 TB Storage capacity Gmail	MIED	NO	Shopping	N/A	N/A	Nov-2025	Nov-2025	GoP	6,000.00	6,000.00		-
Subscription	Professionals	ADMIN	NO	Shopping	N/A	N/A	Monthly	Monthly	GoP	11,988.00	11,988.00		-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Ph P)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	C0	
Supplies & Materials	General Supplies/ Common-use Supplies and Equipment	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	1,000,000.00	1,000,000.00	-	-
Supplies & Materials	Office Supplies not available in DBM- PS	ADMIN	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	3,000,000.00	3,000,000.00	-	-
Supplies & Materials	Purchase of thermal jackets	MIED	NO	NP-53.9 - Small Value Procurement	Jun-2025	Jun-2025	Jun-2025	Jun-2025	GoP	105,000.00	105,000.00	-	-
Supplies & Materials	Purchase of reflectorized vests	MIED	NO	Shopping	Jun-2025	Jun-2025	Jun-2025	Jun-2025	GoP	30,000.00	30,000.00	-	-
Supplies & Materials	Purchase of voice recorder for DAIM Auditors	MIED	NO	Shopping	N/A	N/A	Mar-2025	Mar-2025	GoP	10,000.00	10,000.00	-	-
Supplies & Materials	Purchase sampling paraphernalia for Surveillance Program of Imported Meat (paper towel, gloves, face mask, hairnet, gown, alcohol, resealable plastic, resealable bags, autoclave plastic bag, garbage bag)	MIED	NO	Shopping	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	16,000.00	16,000.00	-	-
Supplies & Materials	Procured of QRT emergency kits and supplies	POSMD	NO	Competitive Bidding	Apr-2025	Apr-2025	May-2025	May-2025	GoP	1,000,000.00	1,000,000.00	-	-
Supplies & Materials	Printing of DMIO IDs	POSMD	NO	NP-53.9 - Small Value Procurement	Mar-2025	Apr-2025	Apr-2025	Apr-2025	GoP	52,300.00	52,300.00	-	-
Supplies & Materials	Procurement of Personnel Protective Equipment (PPE) - Laboratory gowns	POSMD	NO	NP-53.9 - Small Value Procurement	Apr-2025	Apr-2025	Apr-2025	Apr-2025	GoP	350,000.00	350,000.00	-	-
Supplies & Materials	Ink for Plotter Printer	Engineering	NO	NP-53.9 - Small Value Procurement	Feb-2025	N/A	Feb-2025	Feb-2025	GoP	61,500.00	61,500.00	-	-
Supplies & Materials	Procurement of Specialty Paper for HACCP Certificates	ARD	NO	Shopping	Feb-2025	N/A	Feb-2025	Feb-2025	GoP	875.00	875.00	-	-
Supplies & Materials	First Aid kit / Medical Supplies	ADMIN	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00	-	-
Supplies & Materials	Drinking water (CO)	ADMIN	YES	NP-53.9 - Small Value Procurement	Dec-2025	Dec-2025	Jan-2025	Jan-2025	GoP	194,400.00	194,400.00	-	-
Supplies & Materials	Procurement of RTOC Office Supplies	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	2,685,600.00	2,685,600.00	-	-
Supplies & Materials	Procurement of RTOC Laboratory Supplies	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	327,600.00	327,600.00	-	-
Supplies & Materials	Procurement of RTOC Other Supplies and Materials	RTOC CAR	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00	-	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplies & Materials	Supplementary Office Needs	LEGAL	NO	Shopping	N/A	N/A	Jan-2025	Jan-2025	GoP	10,000.00	10,000.00	-	-
Supplies & Materials	Procurement of RTOC Other Supplies and Materials	ALL RTOCS	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	24,000.00	24,000.00	-	-
Supplies & Materials	Procurement of Laboratory Supplies	ALL RTOCS	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	921,000.00	921,000.00	-	-
Supplies & Materials	Hanging of Tarpaulin (GAD)	ALL RTOCS	NO	Shopping	N/A	N/A	4th Q	4th Q	GoP	33,000.00	33,000.00	-	-
Supplies & Materials	Hanging of Tarpaulin (Food Animal Welfare Program)	ALL RTOCS	NO	Shopping	N/A	N/A	Oct-2025	Oct-2025	GoP	22,000.00	22,000.00	-	-
Supplies & Materials	Purchase of Receipt	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	-
Supplies & Materials	Purchase of Checks	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	-
Training Expenses	Conduct of Monthly Administrative & Finance Division meeting	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	156,000.00	156,000.00	-	-
Training Expenses	Semestral Meeting of RTOCs Designated Admin Focal Person and Admin Division Section Heads	ADMIN	NO	Shopping	June & Nov. 2025	N/A	June & Nov. 2025	June & Nov. 2025	GoP	3,600.00	3,600.00	-	-
Training Expenses	Year-end Assessment	ADMIN	NO	NP-53.9 - Small Value Procurement	Dec-2025	N/A	Dec-2025	Dec-2025	GoP	223,000.00	223,000.00	-	-
Training Expenses	Onsite conduct of Internal & Workplace Audit	ADMIN	NO	Shopping	Mar-Aug 2025	N/A	Mar-Aug 2025	Mar-Aug 2025	GoP	7,800.00	7,800.00	-	-
Training Expenses	Internal Quality Auditor Review & Assessment Meeting	ADMIN	NO	Shopping	Feb, Apr, Jun & Aug 2025	N/A	Feb, Apr, Jun & Aug 2025	Feb, Apr, Jun & Aug 2025	GoP	16,000.00	16,000.00	-	-
Training Expenses	Third Party Certifying Body - ISO 9001:2024	ADMIN	NO	Competitive Bidding	Feb-25	Mar-25	Mar-25	Mar-25	GoP	2,000,000.00	2,000,000.00	-	-
Training Expenses	Preliminary Assessment - Certification Stage 1: ISO 9001:2024	ADMIN	NO	Shopping	Jun-25	N/A	Jun-25	Jun-25	GoP	25,000.00	25,000.00	-	-
Training Expenses	Preliminary Assessment - Certification Stage 2: ISO 9001:2024	ADMIN	NO	Shopping	Jul-25	N/A	Jul-25	Jul-25	GoP	25,000.00	25,000.00	-	-
Training Expenses	Refreshers on ISO 9001:2024 QMS Awareness Training Workshop	ADMIN	NO	Shopping	Feb-2025	N/A	Feb-2025	Feb-2025	GoP	40,200.00	40,200.00	-	-
Training Expenses	Training Workshop on Risk Management Assessment	ADMIN	NO	Shopping	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	24,000.00	24,000.00	-	-
Training Expenses	Training Workshop on Effective Root Cause Analysis & Corrective Action	ADMIN	NO	Shopping	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	40,200.00	40,200.00	-	-
Training Expenses	Training Workshop on Effective Implementation of documentation and document control system	ADMIN	NO	Shopping	May-2025	N/A	May-2025	May-2025	GoP	27,000.00	27,000.00	-	-

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Training Expenses	F2F Training Workshop on Quality Workplace Compliance Audit (Good housekeeping & 7s program)	ADMIN	NO	Shopping	Feb-2025	N/A	Feb-2025	Feb-2025	GoP	12,000.00	12,000.00	-	-
Training Expenses	F2F Training Workshop on Effective Internal Quality Auditing Report Writing	ADMIN	NO	Shopping	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	12,000.00	12,000.00	-	-
Training Expenses	Public Service Continuity Plan	ADMIN	NO	Shopping	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	35,000.00	35,000.00	-	-
Training Expenses	Service provider for the Administration of Online Examination for the Hiring of Permanent Employees	ADMIN	NO	NP-53.9 - Small Value Procurement	Sep-2025	N/A	Sep-2025	Sep-2025	GoP	300,000.00	300,000.00	-	-
Training Expenses	HRMPSB Interview, Deliberation, and Meetings	ADMIN	NO	Shopping	Jan-Apr 2025	N/A	Jan-Apr 2025	Jan-Apr 2025	GoP	42,000.00	42,000.00	-	-
Training Expenses	PRIME Committee Meeting	ADMIN	NO	Shopping	Jan-Jun 2025	N/A	Jan-Jun 2025	Jan-Jun 2025	GoP	48,000.00	48,000.00	-	-
Training Expenses	PRIME Assessment (Initial and Final)	ADMIN	NO	NP-53.10 Lease of Real Property and Venue	Apr-May 2025	Apr-May 2025	Apr-May 2025	Apr-May 2025	GoP	115,000.00	115,000.00	-	-
Training Expenses	Cluster Meeting	ADMIN	NO	Shopping	N/A	N/A	Dec-2025	Dec-2025	GoP	389,000.00	389,000.00	-	-
Training Expenses	Onboarding Program for Newly Hired Employees	ADMIN	NO	NP-53.9 - Small Value Procurement	Apr, June, Aug 2025	N/A	Apr, June, Aug 2025	Apr, June, Aug 2025	GoP	422,400.00	422,400.00	-	-
Training Expenses	CESB Quarterly Meeting with Learning Sessions	ADMIN	NO	NP-53.5 Agency-to-Agency	Feb, Apr, Sept & Dec 2025	N/A	Feb, Apr, Sept & Dec 2025	Feb, Apr, Sept & Dec 2025	GoP	56,000.00	56,000.00	-	-
Training Expenses	Independence Day	ADMIN	NO	Shopping	Jun-25	N/A	Jun-25	Jun-25	GoP	25,000.00	25,000.00	-	-
Training Expenses	Seminar on New Government Procurement Reform Act (RA 12009)	ADMIN	NO	Shopping	Mar-25	Mar-25	Mar-25	Mar-25	GoP	30,000.00	30,000.00	-	-
Training Expenses	Training on Property Supply and Management System	ADMIN	NO	NP-53.5 Agency-to-Agency	Jun-25	N/A	Jun-25	Jun-25	GoP	210,000.00	210,000.00	-	-
Training Expenses	Orientation Program for NMIS Newly Employees	ADMIN	NO	Shopping	Apr, June, Aug 2025	N/A	Apr, June, Aug 2025	Apr, June, Aug 2025	GoP	34,400.00	34,400.00	-	-
Training Expenses	Effective Writing and Communication	ADMIN	NO	Shopping	Apr, June, Aug 2025	N/A	Apr, June, Aug 2025	Apr, June, Aug 2025	GoP	46,800.00	46,800.00	-	-
Training Expenses	Alternative Dispute Resolution (training fee)	ADMIN	NO	Shopping	May-25	N/A	May-25	May-25	GoP	46,800.00	46,800.00	-	-
Training Expenses	Gender and Development Writeshop	ADMIN	NO	Shopping	Sep-2025	N/A	Sep-2025	Sep-2025	GoP	18,000.00	18,000.00	-	-
Training Expenses	Conduct of Meat Inspection and Safety Examination (MISE)	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-2025	Jun-2025	GoP	1,500,000.00	1,500,000.00	-	-
Training Expenses	CODI/Grievance Semestral Meeting	ADMIN	NO	Shopping	May & Nov 2025	N/A	May & Nov 2025	May & Nov 2025	GoP	4,000.00	4,000.00	-	-

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Training Expenses	National Women's Month Celebration	ADMIN	NO	Shopping	Mar-2025	N/A	Mar-2025	Mar-2025	GoP	21,600.00	21,600.00	-	-
Training Expenses	Meeting GAWAD Saka for Large Animals Technical Committee Meeting	ADMIN	NO	Shopping	Jan-2025	N/A	Jan-2025	Jan-2025	GoP	1,400.00	1,400.00	-	-
Training Expenses	Quarterly Meeting with CAO & Engineering Office and Concern	ADMIN	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	7,200.00	7,200.00	-	-
Training Expenses	Training on Managing Heads	ADMIN	NO	NP-53.5 Agency-to-Agency	Apr-2025	N/A	Apr-2025	Apr-2025	GoP	24,000.00	24,000.00	-	-
Training Expenses	Records Inventory and Disposal Meeting for Central Office Records Custodians	ADMIN	NO	Shopping	N/A	N/A	Sep-2025	Sep-2025	GoP	5,000.00	5,000.00	-	-
Training Expenses	Records Management Improvement Committee (RMIC) and Data Privacy Committee (DPC) Meetings	ADMIN	NO	Shopping	N/A	N/A	Mar & Aug 2025	Mar & Aug 2025	GoP	7,200.00	7,200.00	-	-
Training Expenses	Data Tracking System (DTS) Meeting	ADMIN	NO	Shopping	N/A	N/A	Jun-2025	Jun-2025	GoP	2,500.00	2,500.00	-	-
Training Expenses	Conduct of Physical count of PPE Inventory	ADMIN	NO	Shopping	Oct-2025	N/A	Oct-2025	Oct-2025	GoP	4,000.00	4,000.00	-	-
Training Expenses	Professional Organization Fees/Special Training Fee	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb, Jul, Sept and Nov 2025	Feb, Jul, Sept and Nov 2025	GoP	162,000.00	162,000.00	-	-
Training Expenses	Occupational Safety and Health Standard	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-2025	Feb-2025	GoP	30,000.00	30,000.00	-	-
Training Expenses	ARD Monthly Meeting	ARD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	19,200.00	19,200.00	-	-
Training Expenses	Conduct of Impact Assessment of Meat Safety & Quality Assurance (MSQA) Programs	ARD	NO	NP-53.5 Agency-to-Agency	Apr, July & Oct 2025	Apr, July & Oct 2025	Apr, July & Oct 2025	Apr, July & Oct 2025	GoP	3,000,000.00	3,000,000.00	-	-
Training Expenses	Conduct of Virtual ARS Focal Meeting	ARD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	6,400.00	6,400.00	-	-
Training Expenses	Conduct of HACCP Training for New Batch of HACCP Auditors	ARD	NO	NP-53.10 Lease of Real Property and Venue	May-25	May-25	May-25	May-25	GoP	388,000.00	388,000.00	-	Includes hotel & accom, transportation
Training Expenses	MSQA Orientation/Workshop	ARD	NO	Shopping	N/A	N/A	Sep-25	Sep-25	GoP	15,800.00	15,800.00	-	-
Training Expenses	Conduct of Public Orientation for the developed Proto-type MTV registration	ARD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	6,500.00	6,500.00	-	-
Training Expenses	Conduct of TWG Meeting for ARD Draft Issuances	ARD	NO	Shopping	N/A	N/A	Quarterly	Quarterly	GoP	21,000.00	21,000.00	-	-
Training Expenses	Development of prototype and TWG Meeting for NARIS/ MTV	ARD	NO	Shopping	N/A	N/A	Quarterly	Quarterly	GoP	21,000.00	21,000.00	-	-
Training Expenses	Conduct of Public Consultation for the draft Issuances	ARD	NO	Shopping	N/A	N/A	Oct-25	Oct-25	GoP	1,500.00	1,500.00	-	-

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Training Expenses	LD Monthly Meeting	LD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	33,600.00	33,600.00	-	-
Training Expenses	Local Training/Meeting (Codex, FAO, ASEAN & etc)	LD	NO	Shopping	N/A	N/A	Nov-25	Nov-25	GoP	29,250.00	29,250.00	-	-
Training Expenses	Participation to Local and/or International Proficiency Test Scheme	LD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jun & Dec 2025	Mar, Jun & Dec 2025	GoP	480,000.00	480,000.00	-	-
Training Expenses	Conduct of Basic Training for LC-MS/MS	LD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-2025	Mar-2025	GoP	94,000.00	94,000.00	-	-
Training Expenses	Training on LCMSMS Method for Beta-Agonists (RTOC 12)	LD	NO	Shopping	N/A	N/A	Feb-2025	Feb-2025	GoP	26,000.00	26,000.00	-	-
Training Expenses	Updating and Orientation Seminar for Special Collection Officer	Finance	NO	NP-53.10 Lease of Real Property and Venue	Jun-25	Jun-25	Jun-25	Jun-25	GoP	191,500.00	191,500.00	-	-
Training Expenses	Updating and Orientation Seminar for Special Disbursing Officer	Finance	NO	NP-53.10 Lease of Real Property and Venue	Jun-25	Jun-25	Jun-25	Jun-25	GoP	268,500.00	268,500.00	-	-
Training Expenses	Conduct of Finance Quarterly Meeting	Finance	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,200.00	15,200.00	-	-
Training Expenses	Exit Conference	Finance	NO	Shopping	Apr-2025	N/A	Apr-2025	Apr-2025	GoP	4,000.00	4,000.00	-	-
Training Expenses	Entrance Conference	Finance	NO	Shopping	Oct-2025	N/A	Oct-2025	Oct-2025	GoP	4,000.00	4,000.00	-	-
Training Expenses	MIED Monthly Meeting	MIED	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	19,200.00	19,200.00	-	-
Training Expenses	Conduct of MIES Focal Meeting (Hybrid)	MIED	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	6,400.00	6,400.00	-	-
Training Expenses	Conduct of hybrid launching/public consultation on MILP	MIED	NO	Shopping	Oct-25	N/A	Oct-25	Oct-25	GoP	5,000.00	5,000.00	-	-
Training Expenses	Conduct Surveillance TWG Meetings	MIED	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	2,600.00	2,600.00	-	-
Training Expenses	Conduct of IBM-Policy Research Group meeting (Inter Agency)	MIED	NO	Shopping	Jan, Mar, May & Jul 2025	N/A	Jan, Mar, May & Jul 2025	Jan, Mar, May & Jul 2025	GoP	7,800.00	7,800.00	-	-
Training Expenses	Conduct of ARB Deliberation	MIED	NO	NP-53.9 - Small Value Procurement	Feb, May & Aug 2025	N/A	Feb, May & Aug 2025	Feb, May & Aug 2025	GoP	56,000.00	56,000.00	-	-
Training Expenses	Conduct of HOD and PDOS	MIED	NO	NP-53.10 Lease of Real Property and Venue	Mar, Jun & Sept 2025	Mar, Jun & Sept 2025	Mar, Jun & Sept 2025	Mar, Jun & Sept 2025	GoP	232,050.00	232,050.00	-	-
Training Expenses	e-COMI TWG Meetings	MIED	NO	Shopping	June & Dec. 2025	N/A	June & Dec. 2027	June & Dec. 2028	GoP	4,000.00	4,000.00	-	-
Training Expenses	Conduct of IBM TWG (Evaluators Group) Meetings	MIED	NO	Shopping	Jun, Aug, Oct & Nov 2025	N/A	Jun, Aug, Oct & Nov 2025	Jun, Aug, Oct & Nov 2025	GoP	10,400.00	10,400.00	-	-
Training Expenses	Writeshop for DA Inspection Mission (DAIM) Report	MIED	NO	Shopping	Mar, Jun & Sept 2025	N/A	Mar, Jun & Sept 2025	Mar, Jun & Sept 2025	GoP	154,700.00	154,700.00	-	-
Training Expenses	IBM IATC Meetings	MIED	NO	Shopping	N/A	N/A	Jun & Nov 2025	Jun & Nov 2025	GoP	4,800.00	4,800.00	-	-

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Training Expenses	Conduct of DA Inspection Mission (DAIM)	MIED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Mar, Jun & Sept 2025	Mar, Jun & Sept 2025	GoP	1,595,000.00	1,595,000.00	-	-
Training Expenses	Conduct Export related meetings	MIED	NO	Shopping	ANA	N/A	Jun-2025	Jun-2025	GoP	4,000.00	4,000.00	-	-
Training Expenses	Coordinate and conduct Foreign Inspection Mission (FIM)	MIED	NO	Shopping	Jun-2024	N/A	Jul-2025	Jul-2025	GoP	100,000.00	100,000.00	-	-
Training Expenses	Public Consultation for IBM Guidelines	MIED	NO	Shopping	Aug-2025	N/A	Aug-2025	Aug-2025	GoP	10,000.00	10,000.00	-	-
Training Expenses	Orientation/training for CSW/MDC-DMICs	MIED	NO	NP-53.10 Lease of Real Property and Venue	Mar-2025	Mar-2025	Mar-2025	Mar-2025	GoP	100,300.00	100,300.00	-	-
Training Expenses	MSDCPD Monthly Meeting	MSDCPD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	28,600.00	28,600.00	-	-
Training Expenses	Virtual Meeting with MSDCPS focals (MSD/ CP/ Enforcement)	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	9,600.00	9,600.00	-	-
Training Expenses	Conduct of MSCW preparatory meetings	MSDCPD	NO	Shopping	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	30,600.00	30,600.00	-	-
Training Expenses	Conduct of MSCW Weeklong Celebration	MSDCPD	NO	NP-53.9 - Small Value Procurement	Oct-2025	N/A	Oct-2025	Oct-2025	GoP	1,200,000.00	1,200,000.00	-	-
Training Expenses	Conduct of Basic Meat Inspection Course (BMIC) and Newly Hired	MSDCPD	NO	NP-53.9 - Small Value Procurement	1st - 4th Q	1st - 4th Q	1st - 4th Q	1st - 4th Q	GoP	1,050,000.00	1,050,000.00	-	Includes MI tools, training kit, and supplies
Training Expenses	Social Media Governance Team (SMGT) Meeting	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	8,000.00	8,000.00	-	-
Training Expenses	Conduct of Food Safety Caravan/ Livestock Expo	MSDCPD	NO	NP-53.9 - Small Value Procurement	Feb, Jun & Oct 2025	N/A	Feb, Jun & Oct 2025	Feb, Jun & Oct 2025	GoP	103,800.00	103,800.00	-	Includes meals and supplies
Training Expenses	Local Meat Inspection System Deliberation	MSDCPD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	3,200.00	3,200.00	-	-
Training Expenses	Food safety focal group	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	17,000.00	17,000.00	-	-
Training Expenses	POSMD Monthly Meeting	POSMD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	16,800.00	16,800.00	-	-
Training Expenses	TWG Meeting for Draft Issuance/Guidelines	POSMD	NO	Shopping	N/A	N/A	Quarterly	Quarterly	GoP	16,000.00	16,000.00	-	-
Training Expenses	QRT Capacity Enhancement for Disease Surveillance and Response (ExPRESS)	POSMD	NO	Shopping	Aug-25	N/A	Aug-25	Aug-25	GoP	54,000.00	54,000.00	-	-
Training Expenses	ExPRESS Quarterly Collaborative Meeting	POSMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	8,000.00	8,000.00	-	-
Training Expenses	Quarterly RTOC Monitoring and Evaluation Review	POSMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	5,600.00	5,600.00	-	-
Training Expenses	PIMD Monthly Meeting	PIMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	26,400.00	26,400.00	-	-
Training Expenses	Management Committee (MANCOM) Meeting	PIMD	NO	NP-53.10 Lease of Real Property and Venue	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,000,000.00	2,000,000.00	-	-

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Training Expenses	Executive Committee (EXECOM) Meeting	PIMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	-
Training Expenses	Meat Inspection Board (MIB) Meeting	PIMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	9,600.00	9,600.00	-	-
Training Expenses	Conduct of PBP for 2026 Workshop	PIMD	NO	Shopping	N/A	N/A	Feb-2025	Feb-2025	GoP	12,000.00	12,000.00	-	-
Training Expenses	NMIS Plan and Budget Proposal (PBP) for FY 2026 Proposal	PIMD	NO	Shopping	N/A	N/A	Feb-Sept 2025	Feb-Sept 2025	GoP	19,200.00	19,200.00	-	-
Training Expenses	Setting of 2026 Performance Targets	PIMD	NO	Shopping	N/A	N/A	4th Q	4th Q	GoP	7,200.00	7,200.00	-	-
Training Expenses	Conduct of meetings and general assembly/ Technology updates	PIMD-ICT	NO	Shopping	N/A	N/A	Jun-25	Jul-25	GoP	6,600.00	6,600.00	-	-
Training Expenses	C.O. Engineering Meetings	Engineering	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	7,200.00	7,200.00	-	-
Training Expenses	Quarterly meetings for Infra-Focal	Engineering	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	4,800.00	4,800.00	-	-
Training Expenses	Conduct of Seminar on Best Available Techniques (BAT) and Best Environmental Practices (BEP) for Meat Establishments	Engineering	NO	NP-53.10 Lease of Real Property and Venue	May-25	May-25	May-2025	May-2025	GoP	265,500.00	265,500.00	-	Includes hotel & accom, transportation, honorarium, and supplies
Training Expenses	Impact Assessment of Meat Establishments Improvement Program (MIEP)	Engineering	NO	Competitive Bidding	May 2025	May 2025	May 2025	May 2025	GoP	5,000,000.00	5,000,000.00	-	-
Training Expenses	RTOC General Monthly Meeting	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	770,400.00	770,400.00	-	-
Training Expenses	Conduct of QMS Semestral Meeting (RTOC Focal & Doc. Controller)	All RTOCs	NO	Shopping	April & Aug. 2025	N/A	April & Aug. 2025	April & Aug. 2025	GoP	6,000.00	6,000.00	-	-
Training Expenses	Conduct of RTOCs year-end review and assessment	All RTOCs	NO	Shopping	Dec-2025	N/A	Dec-2025	Dec-2025	GoP	283,050.00	283,050.00	-	-
Training Expenses	Conduct of Meat Establishment Owners and Operators Meeting	All RTOCs	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	232,771.00	232,771.00	-	-
Training Expenses	Conduct of MTV Owners and Operators Semi-annual Meeting	All RTOCs	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	217,000.00	217,000.00	-	-
Training Expenses	Conduct of MTV handlers/ truckers/ drivers Meeting	All RTOCs	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	200,327.00	200,327.00	-	-

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Training Expenses	Conduct Regional Meat Importers, CSW Operators, Brokers and Traders Meeting	All RTOCs	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	172,200.00	172,200.00	-	-
Training Expenses	Deputized Meat Inspection Officers (DMIOs) Meetings	All RTOCs	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	240,734.00	240,734.00	-	-
Training Expenses	Conduct of Technical Meeting with LGU Meat Inspection Officer (LGU-MIO)	All RTOCs	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	256,769.00	256,769.00	-	-
Training Expenses	Conduct of Technical Conference with Provincial/ City/ Municipal Veterinarians/ MIO	All RTOCs	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	139,400.00	139,400.00	-	-
Training Expenses	Conduct of Regional Enforcement Activities	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	330,000.00	330,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC NCR	NO	NP-53.10 Lease of Real Property and Venue	Apr-2025	Apr-2025	Apr-2025	Apr-2025	GoP	90,000.00	90,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Aug-2025	Aug-2025	GoP	90,000.00	90,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 2	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-2025	Jun-2025	GoP	90,000.00	90,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 3	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-2025	Apr-2025	GoP	90,000.00	90,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 4A	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-2025	Jun-2025	GoP	90,000.00	90,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 4B	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-2025	Jul-2025	GoP	90,000.00	90,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 5	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Aug-2025	Aug-2025	GoP	90,000.00	90,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 6	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jun-2025	Jun-2025	GoP	90,000.00	90,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 7	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-2025	Jul-2025	GoP	90,000.00	90,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 8	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-2025	Jun-2025	GoP	90,000.00	90,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 9	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Sep-2025	Sep-2025	GoP	90,000.00	90,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 10	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-2025	Jul-2025	GoP	90,000.00	90,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 11	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jul-2025	Jul-2025	GoP	90,000.00	90,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC 12	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Aug-2025	Aug-2025	GoP	50,000.00	50,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC CARAGA	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Apr-2025	Apr-2025	GoP	90,000.00	90,000.00	-	-

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Ph P)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC CAR	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Aug-2025	Aug-2025	GoP	90,000.00	90,000.00	-	-
Training Expenses	Basic Meat Inspection Course (BMIC)	RTOC NIR	NO	NP-53.10 Lease of Real Property and Venue	May-2025	N/A	May-2025	May-2025	GoP	90,000.00	90,000.00	-	-
Training Expenses	Good Manufacturing Practices Training Workshop	ARD	NO	NP-53.9 - Small Value Procurement	3rd-4th Q	N/A	3rd-4th Q	3rd-4th Q	GoP	262,450.00	262,450.00	-	Includes hotel & accom, transportation, and supplies
Training Expenses	Conduct of Training-Workshop on Public Service Continuity Planning	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Q	1st Q	GoP	40,000.00	40,000.00	-	-
Training Expenses	Onboarding Program for Newly Hired Employees	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	2nd-3rd Q	2nd-3rd Q	GoP	290,000.00	290,000.00	-	-
Training Expenses	Seminar on New Government Procurement Reform Act (RA 12009)	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Q	3rd Q	GoP	60,000.00	60,000.00	-	-
Training Expenses	Training on Property Supply and Management System	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June	June	GoP	243,800.00	243,800.00	-	-
Training Expenses	Conduct of NMIS Synergy 2025 (CO & RTOCS)	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st-3rd Q	1st-3rd Q	GoP	1,412,400.00	1,412,400.00	-	Includes hotel & accom, transportation
Training Expenses	Orientation Program for NMIS Newly Employees	ADMIN	NO	Shopping	N/A	N/A	2nd-3rd Q	2nd-3rd Q	GoP	16,000.00	16,000.00	-	-
Training Expenses	Alternative Dispute Resolution (training fee)	ADMIN	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	787,100.00	787,100.00	-	-
Training Expenses	Gender and Development Writeshop	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	53,000.00	53,000.00	-	-
Training Expenses	Professional Organization Fees/Special Training Fee	ADMIN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd-4th Q	3rd-4th Q	GoP	459,200.00	459,200.00	-	-
Training Expenses	Attendance to Local Training/Meetings (Codex, FAO, ASEAN, OIE and other organizations) (Training Exp and other misc. exp.)	LD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	Nov	Nov	GoP	175,000.00	175,000.00	-	-
Training Expenses	Attendance to Foreign Training/Meetings (Codex, FAO, ASEAN, OIE and other organizations)	LD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Q	3rd Q	GoP	300,000.00	300,000.00	-	-
Training Expenses	Impact Assessment of Monitoring Programs of NMIS Laboratory and Development of Data-Sharing Agreement Framework	LD	NO	NP-53.8 Defense Cooperation Agreement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,175,000.00	1,175,000.00	-	-

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CC	
Training Expenses	Travel expense for training of user of Automated ELISA workstation	LD	NO	Shopping	N/A	N/A	June	June	GoP	18,000.00	18,000.00	-	-
Training Expenses	Management Committee Meeting (MANCOM) Meeting	PIMD	NO	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	340,000.00	340,000.00	-	-
Training Expenses	Conduct of Quarterly MIB Meeting	PIMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	234,000.00	234,000.00	-	-
Training Expenses	Training on GMP/SSOP Manual Preparation	PMO/ End-User	NO	NP-53.9 - Small Value Procurement	June & Nov 2025	N/A	June & Nov 2025	June & Nov 2025	GoP	307,000.00	307,000.00	-	-
Training Expenses	Conduct of RTOC QMS Audit & Review	ALL RTOCS	NO	Shopping	N/A	N/A	Mar-Aug 2025	Mar-Aug 2025	GoP	51,000.00	51,000.00	-	-
Training Expenses	Conduct of Basic Training for LC-MS/MS	ALL RTOCS	NO	Shopping	N/A	N/A	3rd Q	3rd Q	GoP	94,000.00	94,000.00	-	-
Training Expenses	Basic Meat Inspection Course	ADMIN	NO	NP-53.9 - Small Value Procurement	2nd-3rd Q	2nd-3rd Q	2nd-3rd Q	2nd-3rd Q	GoP	290,000.00	290,000.00	-	-
Training Expenses	Executive Briefing	ADMIN	NO	Shopping	N/A	N/A	Quarterly	Quarterly	GoP	28,000.00	28,000.00	-	-
Training Expenses	18-day Campaign to End VAW	ADMIN	NO	Shopping	N/A	N/A	4th Q	4th Q	GoP	21,600.00	21,600.00	-	-
Training Expenses	Crafting of the NMIS Strategies, Tactics & Performance Measures for CY 2026-2028	PMO/ End-User	NO	Shopping	N/A	N/A	2nd Sem	2nd Sem	GoP	45,500.00	45,500.00	-	-
Transportation Outlay Expenses	Procurement of Motor Vehicles	ADMIN	NO	Competitive Bidding	Jan-2025	Jan-2025	Feb-2025	Feb-2025	GoP	1,860,000.00	-	1,860,000.00	Continuing Fund FY 2024
Travelling Allowance - Foreign	Conduct of DA Inspection Mission (DAIM)	MIED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Sem	2nd Sem	GoP	700,000.00	700,000.00	-	-
Travelling Allowance - Foreign	2nd Round of Philippine-Chile Comprehensive Economic Partnership Agreement (CEPA) Negotiations on Sanitary and Phytosanitary (SPS) Chapter	MIED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Sem	2nd Sem	GoP	271,000.00	271,000.00	-	-
Travelling Expenses	Toll Fees/ RFID Load	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00	-	-
Travelling Expenses	Fleet Card (CO & RTOCs RP Vehicles)	ADMIN	NO	Competitive Bidding	Jan-2025	Jan-2025	Jan-2025	Jan-2025	GoP	7,400,000.00	7,400,000.00	-	-
Travelling Expenses- Foreign Travel	International conferences and meetings and study visit (foreign mission)	OED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Aug-Nov	Aug-Nov	GoP	700,000.00	700,000.00	-	-
Travelling Expenses- Foreign Travel	Food Safety Standards and Regulations (USDA Cochran Fellowship Program)	ADMIN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	June	June	GoP	307,000.00	307,000.00	-	-

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Travelling Expenses- Local	Capability building for external stakeholders and internal capacity developmemnt of meat inspection personnel	OED	NO	Shopping	N/A	N/A	Semestral	Semestral	GoP	41,800.00	41,800.00	-	-
Travelling Expenses- Local	Attendance to meetings, seminars, and other activities initiated by other government or private agencies	ADMIN	NO	Shopping	N/A	N/A	Semestral	Semestral	GoP	50,000.00	50,000.00	-	-
Travelling Expenses- Local	Gawad Saka (National Technical Committee)	ADMIN	NO	Shopping	N/A	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00	-	-
Travelling Expenses- Local	Gawad Saka (Small Ruminants)	ADMIN	NO	Shopping	N/A	N/A	Quarterly	Quarterly	GoP	24,000.00	24,000.00	-	-
Utility Expenses	Water Bill Expenses	All Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,100,000.00	1,100,000.00	-	-
Utility Expenses	Electricity Bill Expenses	All Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	6,960,000.00	6,960,000.00	-	-
TOTAL:										265,403,037.11	255,763,037.11	9,640,000.00	

Prepared by:


MS. LAILA M. DECENA
 Head, BAC Secretariat

Recommended for Approval by:


JANUARY M. NONES, DVM
 Chairperson, BAC

Approved by:


ROBERTO S. UMALI, DVM
 Officer-in-Charge, Executive Director
 Head of the Procuring Entity