



Republic of the Philippines
DEPARTMENT OF AGRICULTURE
NATIONAL MEAT INSPECTION SERVICE

No.4 Visayas Avenue, Brgy. Vasra, Quezon City
Trunk line: (02) 8-924-7980; Telefax: (02) 8-924-7973
www.nmis.gov.ph
e-mail: nmis@nmis.gov.ph

POSTING CERTIFICATION

This is to certify that the **NATIONAL MEAT INSPECTION SERVICE** has posted its **Annual Procurement Plan for FY 2022** on its agency website and can be accessible through this link: https://nmis.gov.ph/images/pdf/transparency/APP/FY_2022_APP_submission_1st.pdf or a conspicuous place within the premises of the Procuring Entity, due to absence of an agency website.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this **28th day of January 2022**.

LAILA M. DECENA

Head, Bids and Awards Committee Secretariat

"A food-secure Philippines with prosperous farmers and fisherfolk"



NATIONAL MEAT INSPECTION SERVICE
Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Posti ng of IB/RFI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Training Expenses 5020201002	Devolution/ Reorganization Planning and Implementation of Mandanas Ruling (Review of existing Reorganization Proposal)	ADMIN	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	45,000.00	45,000.00	-	
5020201002	Conduct monthly meeting of Drivers, Janitorial and Security	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	111,000.00	111,000.00	-	
5020201002	Conduct Administrative Management Performance Assessment and Commitment setting (Designated Regional Admin, Personnel, Records and Property Officer)	ADMIN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Q	2nd Q	GoP	465,000.00	465,000.00		- Include all training expenses (food and accommodation, training kit, supplies, transportation rental)
5020201002	Conduct of awards and recognition for retiring and loyal employees to NMIS and government service	ADMIN	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	560,000.00	560,000.00		- Include all training expenses (meals, training kit, supplies)
5020201002	Conduct of Central Office Year-end Review and Assessment	ADMIN	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	337,000.00	337,000.00		- Include all training expenses (meals, training kit, supplies)
5020201002	Refresher Course on Quality Management System Including Internal Quality Audit and Risk Registry of newly hired	ADMIN	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	760,000.00	760,000.00		- Include all training expenses (food and accommodation)
5020201002	Assessment of NMIS IQA Reports	ADMIN	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	86,500.00	86,500.00		- Include all training expenses (meals & supplies)
5020201002	Annual Surveillance Audit by 3rd Party Auditors	ADMIN	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	545,000.00	545,000.00		- Include all training expenses (food and accommodation)
5020201002	Oath Taking Ceremony and Orientation of NMIS Newly Hired Employees	ADMIN-HRD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	6,750.00	6,750.00	-	
5020201002	Induction and Basic Meat Inspection Training Course for NMIS Newly Hired Employees	ADMIN-HRD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	42,300.00	42,300.00		- Include all training expenses (meals, PPEs & supplies)
5020201002	Orientation on the Good Housekeeping and 7S Program - Visayas Cluster	ADMIN	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	106,500.00	106,500.00		- Include all training expenses (meals, honorarium & supplies)
5020201002	Orientation on the Good Housekeeping and 7S Program - Mindanao Cluster	ADMIN	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	106,500.00	106,500.00		- Include all training expenses (meals, honorarium & supplies)
5020201002	National Convention, Conferences, Symposium	ADMIN-HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	3rd Q	GoP	1,802,000.00	1,802,000.00		- Convention Fee
5020201002	Training on Values	ADMIN-HRD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	260,000.00	260,000.00		- Include all training expenses (meals & honorarium)
5020201002	Supervisory Training Course	ADMIN-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Q	2nd Q	GoP	700,000.00	700,000.00		- Include all training expenses (food and accommodation, training kit, supplies, transportation rental)

5020201002	Leadership Training: Coaching and Mentoring	ADMIN-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Q	2nd Q	GoP	700,000.00	700,000.00	-	Include all training expenses (food and accommodation, training kit, supplies, transportation rental)
5020201002	Training on Strategic Planning, Monitoring and Evaluation for NMIS Projects, Programs, and Activities	ADMIN-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Q	2nd Q	GoP	230,000.00	230,000.00	-	Include all training expenses (food and accommodation, training kit, supplies, transportation rental)
5020201002	Training on Collection and Use of Sex Disaggregated Data (SDD) or Gender Statistics	ADMIN-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Q	2nd Q	GoP	230,000.00	230,000.00	-	Include all training expenses (food and accommodation, training kit, supplies, transportation rental)
5020201002	Seminar on Violence Against Women and Children	ADMIN-HRD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	35,000.00	35,000.00	-	Include all training expenses (food and accommodation, training kit, supplies, transportation rental)
5020201002	Training of Philgeps System	ADMIN-HRD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Q	2nd Q	GoP	18,000.00	18,000.00	-	Registration Fee
5020201002	Training on Republic Act 9184 (RA 9184) and its 2016 Revised Implementing Rules and Regulations (IRR) - 2 batches	ADMIN-HRD	NO	NP-53.9 - Small Value Procurement	1st Q & 3rd Q	N/A	1st Q & 3rd Q	1st Q & 3rd Q	GoP	600,000.00	600,000.00	-	Include all training expenses (meals & honorarium)
5020201002	Institutionalize the Gender and Development Focal Point System (Online and Face-to-Face)	ADMIN-HRD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	21,000.00	21,000.00	-	-
5020201002	Establishment of NMIS Committee on Decorum and Investigation, Investigation Committee, Grievance	ADMIN-HRD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	11,250.00	11,250.00	-	-
5020201002	National Women's Month Celebration	ADMIN-HRD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	232,500.00	232,500.00	-	Include all training expenses (meals and supplies)
5020201002	Training Workshop on Gender and Development	ADMIN-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	139,700.00	139,700.00	-	Include all training expenses (food and accommodation, training kit, supplies, transportation rental)
5020201002	Training-Workshop on Gender and Development Planning and Budgeting	ADMIN-HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	250,000.00	250,000.00	-	Include all training expenses (food and accommodation, training kit, supplies, transportation rental)
5020201002	Seminar on Violence Against Women (sexual harassment in the workplace)	ADMIN-HRD	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	10,000.00	10,000.00	-	Include all training expenses (meals and supplies)
5020201002	Recruitment, Selection, Placement and Promotion	ADMIN-HRM	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	150,000.00	150,000.00	-	Include all training expenses (service provider, meals and supplies)
5020201002	Training on Electronic Information in Records Management Procedures and Documents Control System	ADMIN-Records	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Q	2nd Q	GoP	320,000.00	320,000.00	-	Include all training expenses (food and accommodation, training kit, supplies, transportation rental)
5020201002	Technical Divisions Monthly Meeting	All CO-Divisions	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00	-	-
5020201002	ARD Performance Assessment and Commitment Setting (PACS)	ARD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	41,000.00	41,000.00	-	-
5020201002	MSQA Performance Assessment and Commitment Setting (PACS)	ARD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	104,000.00	104,000.00	-	-

5020201002	Meetings for Enhancement and Maintenance of NARIS	ARD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	72,000.00	72,000.00	-
5020201002	MSQA Training of Trainers (TOT) for NMIS	ARD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Q	2nd Q	GoP	530,000.00	530,000.00	-
5020201002	Development of GMP Auditors (7th Batch)	ARD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	263,750.00	263,750.00	-
5020201002	Orientation on MSQA Auditing for HUC/PLGU	ARD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	128,000.00	128,000.00	-
5020201002	Drafting of Legislation for Accreditation of 3rd Party Service Provider for MSQA Auditing (HACCP)	ARD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	97,500.00	97,500.00	-
5020201002	MIED Performance Assessment and Commitment Setting	MIED	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	177,500.00	177,500.00	- Include all training expenses (food and accommodation, training kit, supplies, transportation rental)
5020201002	TWG Meetings on National Surveillance program for Imported Meat	MIED	NO	Shopping	1st & 3rd Q	N/A	1st & 3rd Q	1st & 3rd Q	GoP	9,000.00	9,000.00	-
5020201002	Indian Buffalo Meat (IBM) Inter-Agency Technical Working Group Meeting (IATWG)	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	49,500.00	49,500.00	-
5020201002	Meetings on Indian Buffalo Meat (IBM) Certification of Allocation	MIED	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	135,000.00	135,000.00	-
5020201002	Public consultation and orientation of draft policies/regulations	MIED	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	18,000.00	18,000.00	-
5020201002	Meat Importer's/ Industry Orientation/Meeting	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	22,500.00	22,500.00	- Include all training expenses (food and accommodation, training kit, supplies, transportation rental)
5020201002	DA-PIC and DA- ARB Meetings	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	27,000.00	27,000.00	-
5020201002	Conduct of PreDearture Orientation Seminar (PDOS)	MIED	NO	Shopping	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	GoP	13,500.00	13,500.00	-
5020201002	Export related meeting	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	27,000.00	27,000.00	-
5020201002	MSDCPD Year - End Assessment & Performance Commitment Setting	MSDCPD	NO	NP-53.10 Lease of Real Property and Venue	4th Q	N/A	4th Q	4th Q	GoP	296,000.00	296,000.00	- Include all training expenses (food and accommodation, training kit, supplies, service provider, transportation rental)
5020201002	Meat Safety Conciuosness Week & NMIS 50th Thanksgiving and Milestone Celebration Activities	MSDCPD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	2,000,000.00	2,000,000.00	- Include all training expenses (food, training kit, supplies, honorarium)
5020201002	Preparation meetings for the 28th Meat Safety Conciuosness Week & 49th NMIS Anniversary Celebration	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	144,000.00	144,000.00	-
5020201002	Food Safety Educator Competence Course	MSDCPD	NO	NP-53.10 Lease of Real Property and Venue	3rd Q	N/A	3rd Q	3rd Q	GoP	258,000.00	258,000.00	- Include all training expenses (food and accommodation, training kit, supplies, service provider, transportation rental)
5020201002	Conduct of Food Safety Focal Group Conference (with other DA bureaus, agencies etc)	MSDCPD	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	11,250.00	11,250.00	-
5020201002	Food Safety Webinar	MSDCPD	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	5,250.00	5,250.00	-

5020201002	Draft PNS on Meat and Meat Safety Standards	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	21,000.00	21,000.00	-	Include all training expenses (food and accommodation, training kit, supplies, service provider, transportation rental)
5020201002	LMIS Certification Targets	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	112,500.00	112,500.00	-	
5020201002	Quarterly meeting with MSDCPS, ARS, POSMS Focals on LMIS Certification	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	21,600.00	21,600.00	-	
5020201002	Creation of Meat Inspection Course for Veterinarians Module	MSDCPD	NO	Shopping	1st Sem	N/A	1st Sem	1st Sem	GoP	32,000.00	32,000.00	-	
5020201002	Social Preparation Orientation Workshop (SPOW)	MSDCPD	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	22,500.00	22,500.00	-	
5020201002	Management Committee (MANCOM) Meeting	PIMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd, 3rd & 4th Q	2nd, 3rd & 4th Q	GoP	1,020,000.00	1,020,000.00	-	Include all training expenses (food and accommodation, training kit, supplies, transportation rental)
5020201002		PIMD	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	9,000.00	9,000.00	-	
5020201002	Executive Committee (EXECOM) Meeting	PIMD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	105,000.00	105,000.00	-	
5020201002	Meals and Honorarium for Meat Inspection Board Meeting	PIMD	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	136,500.00	136,500.00	-	
5020201002	Meetings on the Preparation of Agency's Manual of Operation	PIMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	60,750.00	60,750.00	-	
5020201002	Meetings on the Preparation of Agency's Manual of Operation	PIMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	60,750.00	60,750.00	-	
5020201002	Preparation of 3-year Agency's Strategic Plan	PIMD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	54,000.00	54,000.00	-	
5020201002	Preparation of NMIS programs and targets for 2023 proposal	PIMD	NO	Shopping	1st Sem	N/A	1st Sem	1st Sem	GoP	15,000.00	15,000.00	-	
5020201002	Setting of 2023 Performance Targets	PIMD	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	12,500.00	12,500.00	-	
5020201002	Conduct of performance assessment and and review of agency accomplishment (PIMD-PACS)	PIMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st & 4th Q	1st & 4th Q	GoP	398,750.00	398,750.00	-	Include all training expenses (food and accommodation, training kit, supplies, transportation rental)
5020201002	Review and Update of ICT Project Projects and Proposals for ISSP	ICT-PIMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-	
5020201002	Enterprise Architecture /Process Reengineering	ICT-PIMD	NO	Shopping	1st & 2nd Q	N/A	1st & 2nd Q	1st & 2nd Q	GoP	10,000.00	10,000.00	-	
5020201002	IT Coordinator's Orientation and Updates	ICT-PIMD	NO	Shopping	1st Sem	N/A	1st Sem	1st Sem	GoP	31,300.00	31,300.00	-	
5020201002	POSMD- POSMS Performance Assessment and Commitment Setting	POSMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	175,000.00	175,000.00	-	Include all training expenses (food and accommodation, training kit, supplies, transportation rental)
5020201002	Quarterly meeting on AIPILRS implementation	POSMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00	-	
5020201002	Conduct of quarterly meeting for MSQA Program (Tier 1)	POSMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	
5020201002	Seminar on Enforcement Engagement Protocol	Enforcement	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Q	2nd Q	GoP	290,000.00	290,000.00	-	
5020201002	Policy direction for Food Defense Program	Enforcement	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	54,000.00	54,000.00	-	
5020201002	Manual of Operational Procedures for Enforcement Activities	Enforcement	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	13,500.00	13,500.00	-	Include all training expenses (food and accommodation, training kit, supplies, service provider, transportation rental)

5020201002	Attendance to Paralegal Training Program (PTP)	Enforcement	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd & 3rd Q	2nd & 3rd Q	GoP	200,000.00	200,000.00	-	
5020201002	Performance Assessment and Commitment Setting for RTOC Enforcement Focal Person	Enforcement	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	220,000.00	220,000.00	-	Include all training expenses (food and accommodation, training kit, supplies, service provider, transportation rental)
5020201002	PMO- Engineering Performance Assessment and Commitment Setting	PMO-Engineering	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	325,000.00	325,000.00	-	Include all training expenses (food and accommodation, training kit, supplies, service provider, transportation rental)
5020201002	Creation of TWG for the Drafting of Meat Establishment Module Engineering Design	PMO-Engineering	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	30,000.00	30,000.00	-	
5020201002	Conduct of Training for the formulation of NMIS Disaster Risk Reduction Management Guidelines	PMO-Engineering	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	100,500.00	100,500.00	-	
5020201002	Conduct of AMR Interagency Committee Meeting (High Level/Live Out Activity)	LD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	96,000.00	96,000.00	-	
5020201002	Conduct of TWG Meetings for Conceptualization of Laboratory Information Management System (LIMS)	LD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	9,800.00	9,800.00	-	
5020201002	Conduct of LD Performance Assessment and Commitment Setting (PACS)	LD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	279,100.00	279,100.00	-	Include all training expenses (food and accommodation, training kit, supplies, service provider, transportation rental)
5020201002	Proficiency Tests Participation (CML, RTOCs 1, 3, 4a, 11,12)	LD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	352,000.00	352,000.00	-	
5020201002	Regional Monthly General Assembly	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	1,463,400.00	1,463,400.00	-	
5020201002	Regional IQA & QMS Actual Audit & Review	All RTOCs	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	155,550.00	155,550.00	-	
5020201002	Personnel Enhancement Program Synergy/Team Building for Regional Office	All RTOCs	NO	Shopping	1st Sem	N/A	1st Sem	1st Sem	GoP	574,250.00	574,250.00	-	
5020201002	Regional Year End Review and Assessment	All RTOCs	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	145,000.00	145,000.00	-	
5020201002	Regional MSCW Weeklong activity	All RTOCs	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	243,700.00	243,700.00	-	
5020201002	Deputized Meat Inspection Officers (DMIO) Quarterly Meeting	All RTOCs	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	564,400.00	564,400.00	-	
5020201002	Meat Establishment Operators Meeting	All RTOCs	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	189,000.00	189,000.00	-	
5020201002	Meat Transport Vehicle (MTV) Operators Quarterly Meeting	All RTOCs	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	258,500.00	258,500.00	-	
5020201002	MTV handlers/truckers/ drivers Meeting	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	444,800.00	444,800.00	-	
5020201002	Regional Meat Importers,CSW Operators, Brokers and Traders Meeting	All RTOCs	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	235,200.00	235,200.00	-	
5020201002	Quarterly Technical Meeting with LGU Meat Inspection Officer (LGU-MIO)	All RTOCs	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	636,050.00	636,050.00	-	
5020201002	Quarterly Technical Conference with LGU Province	All RTOCs	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	357,800.00	357,800.00	-	
5020201002	Basic Meat Inspection Course (BMIC) for LGUs	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00	-	
5020201002	Regional Enforcement Activities	All RTOCs	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	510,000.00	510,000.00	-	
5020201002	Enforcement Seminar for LGU Meat Inspection Officers	RTOCs I & III	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	46,800.00	46,800.00	-	
Office Supplies 5020301002	General Supplies/ Common-Use Supplies and Equipment. (See APP-CSE)	All Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Monthly	Monthly	GoP	5,900,000.00	5,900,000.00	-	

5020301002	Toner for Kyocera Printer and Copier Machine	All Office	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00	-	-
5020301002	Toner for Various Copier Machine	All Office	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00	-	-
5020301002	Toner for Various Printer not available in PS-DBM	All Office	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00	-	-
5020301002	Toner for Specialized Printer	All Office	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	-
5020301002	Purchase of customized Special Board Paper	ARD	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	5,000.00	5,000.00	-	-
5020301002	Purchase and printing of LTO Specialized paper	ARD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	45,000.00	45,000.00	-	-
5020301002	Purchase of LTO customized envelop	ARD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	45,000.00	45,000.00	-	-
Accountable Forms (5020302000)	Printing of Certificate of Meat Inspection (COMI)	MIED	YES	Competitive Bidding	N/A	N/A	1st & 2nd Sem	1st & 2nd Sem	GoP	3,000,000.00	3,000,000.00	-	-
Accountable Forms (5020302000)	Printing of Meat Inspection Certificates (MICs)	POSMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	1st Q	1st Q	GoP	14,000,000.00	14,000,000.00	-	-
5020302000	Printing of IMAIR	MIED	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	300,000.00	300,000.00	-	-
5020302000	GMP Checklist for Slaughterhouse	ARD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	30,000.00	30,000.00	-	-
5020302000	GMP Checklist for Poultry dressing plant	ARD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	40,000.00	40,000.00	-	-
5020302000	GMP Checklist for Meat cutting plant	ARD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	20,000.00	20,000.00	-	-
5020302000	GMP Checklist for Meat depot center	ARD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	20,000.00	20,000.00	-	-
5020302000	GMP Checklist for Cold storage warehouse	ARD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	40,000.00	40,000.00	-	-
5020302000	HACCP Checklist	ARD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	60,000.00	60,000.00	-	-
5020302000	MEEEC Checklist	ARD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	50,000.00	50,000.00	-	-
5020302000	CAR Checklist	ARD	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	3,000.00	3,000.00	-	-
5020302000	Printing of MTV Stickers	ARD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	240,000.00	240,000.00	-	-
Printing and Publication (5029902000)	Daily Receiving/ Acceptance of Animals Form	POSMD	YES	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	82,500.00	82,500.00	-	-

5029902000	Daily Meat Inspection Report Form	POSMD	YES	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	110,000.00	110,000.00	-	-
5029902000	Monthly Meat Inspection Report Form	POSMD	YES	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	50,000.00	50,000.00	-	-
5029902000	MSQA Tier 1 Checklist	POSMD	YES	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	75,000.00	75,000.00	-	-
5029902000	Condemnation Slip Form	POSMD	YES	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	375,000.00	375,000.00	-	-
5029902000	Printing of Tarpaulin for Support to National Animal Welfare Week Celebration	POSMD	YES	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	18,000.00	18,000.00	-	-
5029902000	Printing and Publication of DAIM reports	MIED	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	7,000.00	7,000.00	-	-
5029902000	Publication of revised AO 20	Enforcement	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	100,000.00	100,000.00	-	-
5029902000	Production of Newsletter	MSDCPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	60,000.00	60,000.00	-	-
5029902000	Printing of BMIC manual	MSDCPD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	245,000.00	245,000.00	-	-
5029902000	Printing of Handbook of DA-NMIS Approved Issuances	MSDCPD	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	N/A	1st & 3rd Q	1st & 3rd Q	GoP	75,000.00	75,000.00	-	-
5029902000	Printing of updated various IEC materials	MSDCPD	NO	NP-53.9 - Small Value Procurement	1st & 3rd Q	N/A	1st & 3rd Q	1st & 3rd Q	GoP	200,000.00	200,000.00	-	-
5029902000	Printing of Agency's Manual of Operation	PIMD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	150,000.00	150,000.00	-	-
5029902000	Printing of 2021 Agency Annual Report	PIMD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	350,000.00	350,000.00	-	-
5029902000	Printing of NMIS 50th Anniversary Coffee Table Book	PIMD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	150,000.00	150,000.00	-	-
Other Supplies and Materials 5020399000	Sampling paraphernalia and PPEs for National Surveillance program for Imported Meat (paper towels (1000 pcs) surgical gloves (250) face mask (250) hairnet (250) isopropyl alcohol (250) disposable lab gown (250) sterile zip lock (for samples) 250 resealable bag (for label) 250) autoclavable bag 250 garbage bag (green) 250	MIED	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	900,000.00	900,000.00	-	-

5020399000	Procurement of temperature monitoring gadget for use of Plant officers in CSWs	MIED	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	150,000.00	150,000.00	-	-
5020399000	Procurement of PPEs for BMIC	MSDCPD	NO	Competitive Bidding	1st Q	1st Q	1st Q	1st Q	GoP	1,050,000.00	1,050,000.00	-	-
5020399000	Disinfectants- QRT emergency funds, kits and supplies (17 RTOCs and CO)	POSMD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	1,000,000.00	1,000,000.00	-	-
5020399000	Cleaners and other supplies -QRT emergency funds, kits and supplies (17 RTOCs and CO)	POSMD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	500,000.00	500,000.00	-	-
5020399000	Other supplies and materials(Disposable cover gowns,Disposal plastic boots,Head caps, Alcohol,garbage bags, N95 face masks and disposable gloves, hand washing liquid soap)	POSMD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	300,000.00	300,000.00	-	-
5020399000	Monthly Purchase of First Aid Medicinal Supplies	ADMIN-HRM	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	42,000.00	42,000.00	-	-
5020399000	Drinking/ Mineral Water	ADMIN	YES	NP-53.9 - Small Value Procurement	4th Q 2020	4th Q 2020	4th Q 2020	1st Q 2021	GoP	130,000.00	130,000.00	-	-
Medical, Dental and Laboratory Supplies Expense 5020308000	Conduct of Pathogen Monitoring Program (including Surveillance of Imported Meat)									-	-	-	-
	ON-SITE Environmental swab with transport media, 50 swabs/box	LD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	176,000.00	176,000.00	-	-
	DRY REHYDRATABLE FILM Total Plate Count, 100 plates/box	LD	NO	NP-53.9 - Small Value Procurement	1st, 3rd & 4th Q	1st, 3rd & 4th Q	1st, 3rd & 4th Q	1st, 3rd & 4th Q	GoP	390,000.00	390,000.00	-	-
	DRY REHYDRATABLE FILM E.coli/Coliform Count, 50 plates/box	LD	NO	NP-53.9 - Small Value Procurement	1st, 3rd & 4th Q	1st, 3rd & 4th Q	1st, 3rd & 4th Q	1st, 3rd & 4th Q	GoP	607,530.00	607,530.00	-	-
	DRY REHYDRATABLE FILM Staph/Aureus Express, 50 plates/box	LD	NO	NP-53.9 - Small Value Procurement	1st & 4th Q	1st & 4th Q	1st & 4th Q	1st & 4th Q	GoP	164,000.00	164,000.00	-	-
	Gaspak Pouch	LD	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	10,000.00	10,000.00	-	-
	VIDAS KIT (Salmonella, Campylobacter, etc)	LD	NO	NP-53.9 - Small Value Procurement	2nd, 3rd, 4th Q	N/A	2nd, 3rd, 4th Q	2nd, 3rd, 4th Q	GoP	500,000.00	500,000.00	-	-
	VIDAS REAGENT SET (Salmonella, Campylobacter, etc)	LD	NO	NP-53.9 - Small Value Procurement	2nd, 3rd, 4th Q	N/A	2nd, 3rd, 4th Q	2nd, 3rd, 4th Q	GoP	151,500.00	151,500.00	-	-

Medical, Dental and Laboratory Supplies Expense 5020308000	Dehydrated Culture Media and supplements (Peptone, SSA, etc)	LD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	479,000.00	479,000.00	-	
	ATCC Strains	LD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	85,000.00	85,000.00	-	
	Bag clip for Stomacher 50/pack	LD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	65,800.00	65,800.00	-	
	Stomacher Bag	LD	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	160,000.00	160,000.00	-	
	Conduct of Veterinary Drug Residue Monitoring Program (including Surveillance of Imported Meat)									-	-	-	
	pH 6.0 Antimicrobial Inhibitor Test Agar	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	84,000.00	84,000.00	-	
	pH 7.2 Antimicrobial Inhibitor Test Agar	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	42,000.00	42,000.00	-	
	pH 8.0 Antimicrobial Inhibitor Test Agar	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	16,800.00	16,800.00	-	
	Penicillin Antibiotic Susceptibility Discs	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	15,000.00	15,000.00	-	
	Tetracycline Antibiotic Susceptibility Discs	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	15,000.00	15,000.00	-	
	Erythromycin Antibiotic Susceptibility Discs	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	15,000.00	15,000.00	-	
	Streptomycin Antibiotic Susceptibility Discs	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	15,000.00	15,000.00	-	
	Ciprofloxacin Antibiotic Susceptibility Discs	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	45,000.00	45,000.00	-	
	Sulfamethazine Antibiotic Susceptibility Discs	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	15,000.00	15,000.00	-	
	Biochip Array and IAC for Veterinary Drug Residue	LD	NO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	200,000.00	200,000.00	-	
	ELISA Kits for Olaquindo	LD	NO	NP-53.9 - Small Value Procurement	1st Q & 3rd Q	N/A	1st Q & 3rd Q	1st Q & 3rd Q	GoP	204,000.00	204,000.00	-	
	Biochip Array for Anthelmintics	LD	NO	NP-53.9 - Small Value Procurement	1st Sem	N/A	1st Sem	1st Sem	GoP	150,000.00	150,000.00	-	
	Biochip Array for Coccidiostats Tissue	LD	NO	NP-53.9 - Small Value Procurement	1st Sem	N/A	1st Sem	1st Sem	GoP	160,000.00	160,000.00	-	
	Biochip Array for Antimicrobial II (regulated antimicrobials)	LD	NO	NP-53.9 - Small Value Procurement	1st Sem	N/A	1st Sem	1st Sem	GoP	150,000.00	150,000.00	-	
	Biochip Array for Banned Antimicrobials	LD	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	760,000.00	760,000.00	-	
	Validation of Laboratory Protocols (LCMSMS	LD	NO	NP-53.9 - Small	3rd Q	N/A	3rd Q	3rd Q	GoP	200,000.00	200,000.00	-	
	LC-MS/MS TMP and Quadrupole Assembly1 Replacement and Installation	LD	NO	Competitive Bidding	1st Sem	1st Sem	1st Sem	1st Sem	GoP	4,400,000.00	4,400,000.00	-	
	LC-MS/MS Operational Qualification	LD	NO	NP-53.9 - Small Value Procurement	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	171,000.00	171,000.00	-	

Medical, Dental and Laboratory Supplies Expense 5020308000	Filtration set up fo sample preparation	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	100,000.00	100,000.00	-	
	Q-Sep QuEChERS Extraction Salt	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	185,000.00	185,000.00	-	
	Nylon Membrane Filter	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	10,000.00	10,000.00	-	
	Pipet Tips 1-10ml	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	45,000.00	45,000.00	-	
	QuEChERS Ceramic Homogenizers tube	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	17,500.00	17,500.00	-	
	Sodium Acetate	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	15,000.00	15,000.00	-	
	LCMS Sample Vial, 1.5ml	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	50,000.00	50,000.00	-	
	QuEChERS dSPE	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	170,000.00	170,000.00	-	
	Centrifuge tubes 50ml skirted	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	21,000.00	21,000.00	-	
	Centrifuge tubes 50ml conical	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	20,000.00	20,000.00	-	
	Snap tubes 15ml	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	9,000.00	9,000.00	-	
	Bovine liver 20g	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	46,000.00	46,000.00	-	
	Swine muscle 20g	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	35,000.00	35,000.00	-	
	EMP20 Mist Filter	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	95,000.00	95,000.00	-	
	β-Glucuronidase/Arylsulfatase	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	75,000.00	75,000.00	-	
	Brombuterol hydrochloride, analytical standard	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	46,000.00	46,000.00	-	
	Carbuterol acetate, analytical standard	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	46,000.00	46,000.00	-	

Medical, Dental and Laboratory Supplies Expense 5020308000	Clenbuterol hydrochloride, analytical standard	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	39,000.00	39,000.00	-	-
	Salbutamol analytical standard	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	37,000.00	37,000.00	-	-
	Ractopamine hydrochloride, analytical standard	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	10,000.00	10,000.00	-	-
	Ducting of Esco Fumehood	LD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	2nd Q	2nd Q	GoP	310,000.00	310,000.00	-	-
	Acetonitrile, Residue Grade	LD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	25,000.00	25,000.00	-	-
	Methanol, Residue Grade	LD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	25,000.00	25,000.00	-	-
	LCMSMS Column	LD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	85,500.00	85,500.00	-	-
	Latex Agglutination Kits	LD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	120,000.00	120,000.00	-	-
Conduct of Meat Species Identification (including Surveillance of Imported Meat)											-	-	-
	5M Betaine, 100g	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	25,000.00	25,000.00	-	-
	Multiplex PCR 5x Master Mix, 100rxns	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	20,000.00	20,000.00	-	-
	RAPD Primers (100nmole)	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	7,000.00	7,000.00	-	-
		LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	70,000.00	70,000.00	-	-
	Amplitaq Polymerase kit (Takara)	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	55,000.00	55,000.00	-	-
	PCR 2x Master Mix (green mastermix)	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	5,000.00	5,000.00	-	-
	10x Tris Acetate EDTA buffer, Ultra Pure Grade, 1L	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	5,000.00	5,000.00	-	-
	Agarose Powder(molecular grade), 500g, Standard	LD	NO	Shopping	2nd & 4th Q	N/A	2nd & 4th Q	2nd & 4th Q	GoP	12,000.00	12,000.00	-	-
	Agarose Powder(molecular grade), Low Melting, 25g	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	-
	Nucleic Acid Stain, 500ul	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	21,000.00	21,000.00	-	-
		LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	42,000.00	42,000.00	-	-
	.2ml PCR Tube strip(8tubes/strip) flat type caps, 125strips/pack or more	LD	NO	Shopping	2nd & 4th Q	N/A	2nd & 4th Q	2nd & 4th Q	GoP	10,000.00	10,000.00	-	-
	DNA Ladder Kits	LD	NO	Shopping	2nd & 4th Q	N/A	2nd & 4th Q	2nd & 4th Q	GoP	20,000.00	20,000.00	-	-
	Sample bag(whirlpack), Sterile, 500pcs/pack	LD	NO	Shopping	2nd & 4th Q	N/A	2nd & 4th Q	2nd & 4th Q	GoP	20,000.00	20,000.00	-	-
	1000ul filtered type tips, Sterile, DNase/RNase free, 100tips/rack, 10racks/pack	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	20,000.00	20,000.00	-	-
	200ul filtered type tips, Sterile, DNase/RNase free, 36tips/rack, 10racks/pack	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	10,000.00	10,000.00	-	-

Medical, Dental and Laboratory Supplies Expense 5020308000	Mc Farland Standards	LD	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	30,000.00	30,000.00	-	-
	Biochemical Test Kits	LD	NO	NP-53.9 - Small Value Procurement	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	192,000.00	192,000.00	-	-
	Common Laboratory Supplies for CML and RTOCs procured									-	-	-	-
	Laboratory PPEs	LD	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	250,000.00	250,000.00	-	-
	Disinfectant and Insecticides	LD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00	-	-
	Glasswares	LD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	100,000.00	100,000.00	-	-
	Absolute Ethanol (Reagent Grade)	LD	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	GoP	75,320.00	75,320.00	-	-
	Sterile Swabs	LD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	55,000.00	55,000.00	-	-
	Sample Bags and/or Plastic Container, etc.	LD	NO	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	GoP	120,000.00	120,000.00	-	-
	IEC materials	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	5,000.00	5,000.00	-	-
	Consumables Laboratory Supplies	LD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	215,020.00	215,020.00	-	-
ICT Software Subscription	Monthly subscription of Zoom for Virtual Meetings / conferences	PIMD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00	-	-
ICT Software Subscription	Hosting & DNS with 3rd party service provider (ECS, NARIS/ AIPLIRS high availability)	ICT-PIMD	NO	Direct Contracting	N/A	N/A	1st & 3rd Q	1st & 3rd Q	GoP	205,000.00	205,000.00	-	-
ICT Software Subscription	Firewall Subscription	ICT-PIMD	NO	Direct Contracting	N/A	N/A	2nd & 4th Q	2nd & 4th Q	GoP	840,000.00	840,000.00	-	-
ICT Software Subscription	Graphics License Renewal	ICT-PIMD	NO	Direct Contracting	N/A	N/A	1st Q	1st Q	GoP	150,000.00	150,000.00	-	-
ICT Software Subscription	AutoCAD Software Subscription	ICT-PIMD	NO	Direct Contracting	N/A	N/A	3rd Q	3rd Q	GoP	350,000.00	350,000.00	-	-
ICT Software Subscription	Data and Voice Maintenance	ICT-PIMD	NO	Direct Contracting	N/A	N/A	3rd Q	3rd Q	GoP	900,000.00	900,000.00	-	-
ICT Software Subscription	Antivirus Subscription	ICT-PIMD	NO	Direct Contracting	N/A	N/A	3rd Q	3rd Q	GoP	2,500.00	2,500.00	-	-
ICT Software Subscription	Subscription of Canva Application	ICT-PIMD	NO	Direct Contracting	N/A	N/A	1st Q	1st Q	GoP	30,000.00	30,000.00	-	-
ICT Software Subscription	Subscription of NMIS Official Social Media Page	MSDCPD	NO	Direct Contracting	N/A	N/A	1st Q	1st Q	GoP	1,350,000.00	1,350,000.00	-	-
Professional Services	Re -Certification NMIS Quality Management System ISO 9001:2015 Certification	ADMIN	NO	Competitive Bidding	1st Q	1st Q	1st Q	1st Q	GoP	-	-	-	-
Repair and	Repair, Calibration and Preventive Maintenance of Common Technical Scientific Equipment (CML, RTOCs 1, 3, 4a, 11, 12)									-	-	-	-

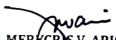
Medical, Dental and Laboratory Supplies Expense 5020308000	100ul filtered type tips, Sterile, DNase/RNase free, 96tips/rack, 10racks/pack	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	10,000.00	10,000.00	-	-
	10ul microvolume pipet tips, non-filtered, non-sterile, clear, long length, 10racks/box	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	20,000.00	20,000.00	-	-
	Lint Free Paper, 4x4 x 8.4, 280wipers/box, 1ply	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	5,000.00	5,000.00	-	-
	Real Time PCR(qPCR) supplies, reagents and kits		NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	-	-	-	-
	DNA/Extraction Kit (must be compatible with Genesig easy magnetic rack/seperator)	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	150,000.00	150,000.00	-	-
	Magnetic tube racks (16 wells compatible with Genesig easy)	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	150,000.00	150,000.00	-	-
	Real Time PCR(qPCR) supplies, reagents and kits										-	-	-
	Magnetic tube racks (16 wells compatible with Genesig easy)	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	150,000.00	150,000.00	-	-
	DNA/Extraction Kit (must be compatible with Genesig easy magnetic rack/seperator)	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	3rd	3rd	GoP	150,000.00	150,000.00	-	-
	Conduct of Meat Parasite Analysis (including validation of new methods)										-	-	-
	Pepsin	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	50,000.00	50,000.00	-	-
	Filter paper	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	5,000.00	5,000.00	-	-
	Trichinella Real Time PCR(qPCR) supplies, reagents and kits	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	150,000.00	150,000.00	-	-
	Conduct of Antimicrobial Resistance Surveillance Program										-	-	-
	Antimicrobial Susceptibility Test and other Reagents	LD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	585,000.00	585,000.00	-	-
	Gram Negative Bacilli Identification Card	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	485,000.00	485,000.00	-	-
	Gram Positive Bacilli Identification Card	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	80,000.00	80,000.00	-	-

Maintenance 5021300000	CML	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	330,000.00	330,000.00	-	-
	RTOC 1	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	70,000.00	70,000.00	-	-
	RTOC 3	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	120,000.00	120,000.00	-	-
	RTOC 4a	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	120,000.00	120,000.00	-	-
	RTOC 11	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	75,000.00	75,000.00	-	-
	RTOC 12	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	135,000.00	135,000.00	-	-
Repair and Maintenance 5021300000	Calibration and/or Preventive Maintenance of Specialized Scientific Equipment (CML, RTOCs 1, 3, 4a, 11, 12)										-	-	-
	<i>Elga Water Purification System (4 Sites)</i>	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	500,000.00	500,000.00	-	-
	<i>ELISA Reader</i>	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	15,000.00	15,000.00	-	-
	<i>Recertification and LTO of Fumehoods</i>	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	80,000.00	80,000.00	-	-
	<i>Biorad T100 PCR</i>	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	-
	<i>Biomedical Freezer</i>	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	10,000.00	10,000.00	-	-
	<i>Pharmaceutical Refrigerator</i>	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	20,000.00	20,000.00	-	-
	<i>Refrigerated Centrifuge</i>	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	28,000.00	28,000.00	-	-
	<i>Sample Concentrator</i>	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	20,000.00	20,000.00	-	-
	<i>Air Compressor</i>	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	20,000.00	20,000.00	-	-
	<i>Millipore Water Purifier(PM)</i>	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	85,000.00	85,000.00	-	-
	<i>Vidas (PM/Calibration)</i>	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	60,000.00	60,000.00	-	-

	Vitek (PM/Calibration)	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	25,000.00	25,000.00	-	
	Luminometer (PM/Calibration)	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	136,000.00	136,000.00	-	
	Calibration of Infrared thermometer	MIED	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	50,000.00	50,000.00	-	
Repair and Maintenance 5021300000	Repair of Scientific equipment	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	89,000.00	89,000.00	-	
	Building Repair and Maintenance	All Office	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,689,000.00	2,689,000.00	-	
	Motor Vehicle Repair and Maintenance	All Office	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	2,228,000.00	2,228,000.00	-	
	Office Equipment Repair and Maintenance	All Office	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	664,000.00	664,000.00	-	
	Other Machineries and Equipment Repair and Maintenance	All Office	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	944,000.00	944,000.00	-	
	Preventive Maintenance of Various Air Conditioning for Central Office	ADMIN	YES	NP-53.9 - Small Value Procurement	4th Q 2020	N/A	4th Q 2020	1st Q 2021	GoP	850,000.00	850,000.00	-	
	Terminte and Pest Control for Cental Office	ADMIN	YES	NP-53.9 - Small Value Procurement	4th Q 2020	N/A	4th Q 2020	1st Q 2021	GoP	280,000.00	280,000.00	-	
	Replacement of Tires for RTOCs	All RTOCs	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	800,000.00	800,000.00	-	
	Replacement of Battery for RTOCs	All RTOCs	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	800,000.00	800,000.00	-	
	Pest Control Program for RTOCs	All RTOCs	NO	NP-53.9 - Small Value Procurement	1st Sem	N/A	1st Sem	1st Sem	GoP	320,000.00	320,000.00	-	
	Refilling of Fire Extinguishers for RTOCs	All RTOCs	NO	NP-53.9 - Small Value Procurement	1st Sem	N/A	1st Sem	1st Sem	GoP	160,000.00	160,000.00	-	
	Preventive Maintenance of Various Air Conditioning for RTOCs	All RTOCs	NO	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	170,000.00	170,000.00	-	
	Fogging Chemical Solution for Covid prevention	ADMIN	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	180,000.00	180,000.00	-	
	ICT Corrective and Preventive Maintenance	ICT-PIMD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00	-	
Other MOOE	Year-end incentive for NMIS Annual Affairs	All Office	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	995,000.00	995,000.00	-	

Insurance	Building	All Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,209,596.00	3,209,596.00	-
Insurance	Assets	All Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	562,157.00	562,157.00	-
Insurance	Vehicle	All Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	103,400.00	103,400.00	-
Travelling Expenses	Shuttle Service for Central Office Personnel	ADMIN	NO	Competitive Bidding	1st Q	1st Q	1st Q	1st Q	GoP	2,920,000.00	2,920,000.00	-
Travelling Expenses	Contract with DBM-PS in compliance with Government Fares Act	ADMIN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	7,350,000.00	7,350,000.00	-
Travelling Expenses	Fleet Card (CO & RTOC)	ADMIN	YES	Competitive Bidding	4th Q 2020	4th Q 2020	4th Q 2020	1st Q 2021	GoP	6,000,000.00	6,000,000.00	-
Travelling Expenses	RFID (CO)	ADMIN	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	60,000.00	60,000.00	-
General Services	Courier Delivery Services	ADMIN-Records	YES	NP-53.9 - Small Value Procurement	4th Q 2020	N/A	4th Q 2020	1st Q 2021	GoP	998,000.00	998,000.00	-
General Services	Courier Delivery via Registered Mail, Post Office	ADMIN-Records	NO	Shopping	Monthly	N/A	Monthly	1st Q 2021	GoP	45,000.00	45,000.00	-
General Services	Janitorial Services (CO & RTOC)	ADMIN	YES	Competitive Bidding	4th Q 2020	4th Q 2020	4th Q 2020	1st Q 2021	GoP	10,250,000.00	10,250,000.00	-
General Services	Security Services (CO & RTOC)	ADMIN	YES	Competitive Bidding	4th Q 2020	4th Q 2020	4th Q 2020	1st Q 2021	GoP	12,753,000.00	12,753,000.00	-
Utility Expenses	Water Bill Expenses	ADMIN	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	1,080,000.00	1,080,000.00	-
Utility Expenses	Electricity Bill Expenses	ADMIN	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	5,400,000.00	5,400,000.00	-
Communication Expenses	Communication Allowance for the monitoring of import arrival and technical support for CSW transfers, and other system	MIED	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00	-
Communication Expenses	Mobile load for the Implementation of ExPRESS - Central Office	POSMD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00	-
Communication Expenses	Mobile load for Driver's	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	24,400.00	24,400.00	-
Communication Expenses	Landline/Internet/Mobile	ADMIN	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,326,000.00	3,326,000.00	-
GRAND TOTAL										142,217,773.00	142,217,773.00	-


Prepared by:


MERYGRÍS V. ARIAS
Member, BAC Secretariat

Reviewed by:


LAILA M. OBELENA
Head, BAC Secretariat

Recommended for Approval by:


DR. EASTER F. OBELENA
Chairperson, BAC

Approved by:


DR. JOCELYN A. SALVADOR, MPM
Head of the Procuring Entity