

Republic of the Philippines DEPARTMENT OF AGRICULTURE

NATIONAL MEAT INSPECTION SERVICE

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POSTING CERTIFICATION

This is to certify that the NATIONAL MEAT INSPECTION SERVICE has posted its Annual Procurement Plan for FY 2021 (changes within 2nd Semester) on its agency website and can be accessible through this link: https://nmis.gov.ph/images/pdf/transparency/APP/FY 2021 APP semester 2nd.pdf or a conspicuous place within the premises of the Procuring Entity, due to absence of an agency website.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this **28**th day of **January 2022**.

LAILA M. DECENA

Head, Bids and Awards Committee Secretariat



NATIONAL MEAT INSPECTION SERVICE Annual Procurement Plan for FY 2021 as of December 29, 2021

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procuremen	t Schedu	ile for Each I	rocuremen	t Activity	Source of		ted Budget (PhP)	T	Remarks
. ,	Project	End-User	Early Procuremen t Activity? (Yes/No)		Advertise	Submissio i n/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE 45,000.00	со	(brief description Project)
5020201002	Review of existing Reorganization Proposal	ADMIN	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	,	111,000.00	-	
5020201002	Conduct monthly meeting of Drivers, Janitorial and Secuirty	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	111,000.00			Include all training expens
5020201002	Conduct Administrative Management Performance Assessment and Commitment setting (Designated Regional Admin, Personnel, Records and Property Officer)	ADMIN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Q	2nd Q	GoP	465,000.00	465,000.00		(food and accomodation, training kit, supplies, transportation rental)
5020201002	Conduct of awards and recognition for retiring and loyal employees to NMIS and government service	ADMIN	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	560,000.00	560,000.00		Include all training expense (meals, training ldt, supplie
5020201002	Conduct of year end review and assessment	ADMIN		NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	337,000.00	337,000.00		Include all training expense (meals, training ldt, supplie
5020201002	Assessment of NMIS IQA Reports	ADMIN		Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	86,500.00	86,500.00		Include all training expense (meals & supplies)
5020201002	Re-Audit by 3rd Party Auditors	ADMIN		NP-53.9 - Small Value Procurement	1st Q	· .	1st Q	1st Q	GoP	545,000.00	545,000.00		Include all training expense (food and accomodation)
5020201002	Oath Taking Ceremony and Orientation of NMIS Newly Hired Employees	ADMIN- HRD		NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	6,750.00	6,750.00		-
5020201002	Induction and Basic Meat Inspection Training Course for NMIS Newly Hired Employees	ADMIN- HRD	NO	NP-53.9 - Small Value Procurement	April 2021	N/A	April 2021	April 2021	GoP	42,300.00	42,300.00	1	Include all training expense (meals, PPEs & supplies)
5020201002	Orientation on the Good Housekeeping and 7S Program (Central Office, NCR, and IVB)	ADMIN- HRD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	84,000.00	84,000.00		Include all training expense (meals, honorarium & supplies)
5020201002	Orientation on the Good Housekeeping and 7S Program - RTOC	All RTOCs & ADMIN-		Shopping	3rd Q	,	3rd Q	,	GoP	106,500.00	106,500.00		Include all training expense (meals, honorarium & supplies)
5020201002	Workshop on the revision of NMIS Citizen Charterctaking into consideration the E Commerce Law and Ease of Doing Business	ADMIN- HRD		NP-53.9 - Small Value Procurement	,	.,	1st Q	·	GoP	53,600.00	53,600.00		Include all training expense (meals & bonorarium)
5020201002	COMPETENCY DEVELOPMENT - Competency Mapping	ADMIN- HRD		Shopping	,	,	Quarterly	, ,	GoP	40,000.00	40,000.00		
5020201002	National Convention, Conferences, Symposium	ADMIN- HRD		NP-53.5 Agency-to- Agency		,	Monthly	·	GoP	1,271,000.00	1,271,000.00		Convention Fee
5020201002	Training on Values	ADMIN- HRD		NP-53.9 - Small Value Procurement	2nd Q	<i>'</i>		-	GoP	176,750.00	176,750.00		Include all training expense (meals & honorarium)
5020201002	Supervisory Training Course (2 batches)	ADMIN- HRD		NP-53.10 Lease of Real Property and Venue	·	·			GoP	400,000.00	400,000.00		Include all training expense (food and accommodation, training kit, supplies, transportation rental)
5020201002	Training on Technical Writing and Communication	ADMIN- HRD		NP-53.10 Lease of Real Property and Venue	,	,	`		GoP	420,000.00	420,000.00		Include all training expense (food and accomodation, training kit, supplies, transportation rental)
5020201002	Data Privacy Act	ADMIN- HRD		NP-53.5 Agency-to- Agency	N/A	N/A	2nd Q	3rd Q	GoP	10,000.00	10,000.00		Registration Fee
5020201002		ADMIN- HRD	NO I		N/A	N/A	1st Q	3rd Q	GoP	8,000.00	8,000.00		Registration Fee
	Conduct Seminar on Appraisal and Disposal of	ADMIN- HRD	NO I	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Q	2nd Q	GoP	192,000.00	192,000.00		include all training expense (food and accomodation, training kit, supplies, transportation rental)
5020201002		ADMIN- HRD		NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Q	2nd Q	GoP	100,000.00	100,000.00		nclude all training expense meals & honorarium)
5020201002	Orientation on PNPKI (digital signature)	ADMIN-			1st Q	N/A	1st Q	1st Q	GoP	28,350.00	28,350.00	(nclude all training expenses meals & bonorarium)
	RA 9184 and its Revised IRR (Breach of	ADMIN-	NO S	hopping	3rd Q	N/A	3rd Q	3rd Q	GoP	29,750.00	29,750.00		nclude all training expenses meals & honorarium)

5020201002	Institutionalize the Gender and Development Focal Point System (Online and Face-to-Face)	ADMIN- HRD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	21,000.00	21,000.00	
5020201002	Establishment of NMIS Committee on Decorum and Investigation, Investigation Committee, Grievance	ADMIN- HRD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	11,250.00	11,250.00	
5020201002	National Women's Month Celebration	ADMIN- HRD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	155,000.00	155,000.00	Include all training expense (meals and supplies)
5020201002	Training Workshop on Gender and Development		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	139,700.00	139,700.00	Include all training expense (food and accomodation, training kit, supplies, transportation rental)
5020201002	Training-Workshop on Gender and Development Planning and Budgeting	ADMIN- HRD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	250,000.00	250,000.00	Include all training expense (food and accomodation, training kit, supplies, transportation rental)
5020201002	Seminar on Violence Against Women (sexual harassment in the workplace)	ADMIN- HRD	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	10,000.00	10,000.00	Include all training expense (meals and supplies)
5020201002	Recruitment, Selection, Placement and Promotion	ADMIN- HRM	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	150,000.00	150,000.00	Include all training expense (service provider, meals and supplies)
5020201002	Conduct of Seminar-Workshop on Records Recovery and Disaster Preparedness	ADMIN- Records	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Q	2nd Q	GoP	320,000.00	320,000.00	Include all training expense (food and accomodation, training kit, supplies, transportation rental)
5020201002	Development of Privacy Management Program and Manual	ADMIN- Records	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Q	3rd Q	GoP	395,000.00	395,000.00	include all training expense (food and accomodation, training kit, supplies, transportation rental)
5020201002	Disaster Risk Reduction and Management Committee	ODED	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	3,150.00	3,150.00	
5020201002	TWG Meetings for the Development of MTV Online Application	ARD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	33,750.00	33,750.00	-
5020201002	Initial implementation of NARIS Phase 1 (Public Orientation)	ARD	NO	Shopping	1st Sem	N/A	1st Sem	1st Sem	GoP	40,500.00	40,500.00	-
5020201002	NARIS Project monitoring and evaluation meetings	ARD	NO	Shopping	1st Sem	N/A	1st Sem	1st Sem	GoP	40,500.00	40,500.00	-
5020201002	Meetings for the Development of NARIS Phase 2 (upgrading of Phase 1 and inclusion of digital NMIS LTO)	ARD	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	30,000.00	30,000.00	-
5020201002	TWG Meetings for the drafting of guidelines for 3rd party compliance audit	ARD	NO	Shopping	1st Sem (Monthly)	N/A	1st Sem (Monthly)	1st Sem (Monthly)	GoP	135,000.00	135,000.00	-
5020201002	TWG Meetings and Coordination with PAB for the 3rd party accreditation	ARD	NO	Shopping	1st Sem (Monthly)	N/A		1st Sem (Monthly)	GoP	45,000.00	45,000.00	-
5020201002	Public Consulation with PAB for the 3rd party accreditation	ARD	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	45,000.00	45,000.00	-
5020201002	Meetings for the Drafting of guidelines on the issuance of Certificate of Inspection for Meat Container Van (MCV)	ARD	NO	Shopping	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	GoP	45,000.00	45,000.00	-
5020201002	Public consultation of guidelines on the issuance of Certificate of Inspection for Meat Container Van (MCV)	ARD	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	45,000.00	45,000.00	-
5020201002	TWG Meetings for the IRR of MTV Registration	ARD	NO	Shopping	1st & 2nd Q			1st & 2nd Q	GoP	45,000.00	45,000.00	
5020201002	Conduct ARD Performance Asseesment and Commitment Setting	ARD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	90,000.00	90,000.00	-
5020201002	MSQA Auditors Annual Conference	ARD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	214,500.00	214,500.00	 Include all training expense (food and accommodation, training kit, supplies, transportation rental)
5020201002	Orientation on Accelerated Shelf life (w/ LAB, POSMD, ARD & Selected MSQA Auditors)	ARD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	413,500.00	413,500.00	 Include all training expense (food and accomodation, training kit, supplies, bonorarium, transportation rental)
5020201002	Understanding Gender Equality in the Workplace and Workshop-training on risk analysis food safety	ARD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	642,000.00	642,000.00	 Include all training expenses (food and accommodation, training kit, supplies, honorarium, transportation rental)

										10.500.00	40.500.00		1
5020201002	TWG Meetings on National Surveillance program for Imported Meat	MIED	NO	Shopping	1st & 3rd Q	N/A	1st & 3rd Q			13,500.00	13,500.00	-	
5020201002		MIED	NO	Shopping	1st & 3rd Q	N/A	1st & 3rd Q	1st & 3rd Q	GoP	6,750.00	6,750.00	-	
5020201002		MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	27,000.00	27,000.00		
5020201002		MIED		Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	27,000.00	27,000.00	-	
5020201002		MIED	NO	a) .	0	N/A	Quarterly	Quarterly	GoP	27,000.00	27.000.00	-	
	Export related meetings			Shopping	Quarterly				GoP	15,750.00	15,750.00		
5020201002	Meat export guidelines reviewed/ conduct of meetings	MIED	NO	11 0	Quarterly	N/A	Quarterly	Quarterly		·			
5020201002	Preparation of DAIM report	MIED	NO	Shopping	Quarterly (2nd Sem)	N/A	Quarterly (2nd Sem)	Quarterly (2nd Sem)	GoP	36,000.00	36,000.00		
5020201002	ARB meeting	MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	54,000.00	54,000.00	-	
5020201002	Conduct of PreDearture Orientation Seminar	MIED	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	18,000.00	18,000.00	-	
5020201002	Consultation meeting on National Food Control	MIED	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	3,500.00	3,500.00	-	
5020201002	Conduct of MIED Performance Assessment and	MIED	NO	NP-53.10 Lease of Real	NI / A	N/A	4th Q	4th Q	GoP	241,500.00	241,500.00		Include all training expenses
3020201002	Commitment Setting	MIED	NO	Property and Venue	N/A	IN/A	Tan Q	Tur Q	001				(food and accomodation, training kit, supplies, transportation rental)
5020201002	IBM Technical Committee/TWG meeting	MIED	NO	Shopping	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	36,000.00	36,000.00	-	
5020201002	Meetings for the Pre-production of Radio Plug	MSDCPD	NO NO	Shopping	2nd Sem 2nd Q	N/A	2nd 3em	2nd Q	GoP	9,450.00	9,450.00	-	
5020201002	Formulation of Agency Comuunication Plan for	MSDCPD	NO NO	NP-53.9 - Small Value	1st O	N/A	1st Q	1st Q	GoP	359,000.00	359,000.00	-	Include all training expenses
3020201002	2022	MSDCPD	NO	Procurement	ist Q	N/A	Istų			,	·		(food and accomodation, training kit, supplies, service provider, transportation rental)
5020201002	Development of Work Plan & Budgetary Requirement on Consumer Protection Focals base on formulated Communication Plan FY 2022	MSDCPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Q	3rd Q	GoP	187,500.00	187,500.00		Include all training expenses (food and accomodation, training kit, supplies, transportation rental)
5020201002	Training-Seminar on Effective Communication Skills for RTOC MSDCPS & Consumer Protection Focal Person	MSDCPD	NO	NP-53.10 Lease of Real Property and Venue	,	N/A	3rd Q	3rd Q	GoP	521,500.00	521,500.00		Include all training expenses (food and accomodation, training kit, supplies, transportation rental)
5020201002	Phase I. Development of Module on Online Meat Selling (collaboration w/ Enforcement)		NO	Shopping	1st Qeld	N/A	1st Qeld	_	GoP	13,500.00	13,500.00	-	
5020201002	Phase II. Trainer's Training on Online Meat Selling (virtual)	MSDCPD	NO	Shopping		N/A	0		GoP	4,500.00	4,500.00	-	
5020201002	Draft LMIS Certification Guidelines & Ordinance Template	MSDCPD	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	27,000.00	27,000.00	-	
5020201002	Meetings on the Inclusion of LMIS in the Seal of Good Governance	MSDCPD	NO	Shopping	1st Sem	N/A	1st Sem	1st Sem	GoP	18,000.00	18,000.00	-	
5020201002	PubCon of LMIS Certification Guidelines (Luzon, Visavas and Mindanao)-via virtual	MSDCPD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	27,000.00	27,000.00	-	
5020201002	Development of module on LMIS Advocacy	MSDCPD	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	27,000.00	27,000.00	-	
5020201002	Conduct of Orientation on LMIS-(including checklist)	MSDCPD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	20,250.00	20,250.00	-	
5020201002	Dev't. of NMIS Protocols in support Rabbit Industry	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	31,500.00	31,500.00	-	
5020201002	Guidelines on Packaging, Labelling Traceability and Recall of Fresh meats	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	31,500.00	31,500.00	-	
5020201002	TWG Meetings on Pork Grades & Cuts guidelines	MSDCPD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	31,500.00	31,500.00		
5020201002	Service provider for Environmental Management		NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	100,000.00	100,000.00		
5020201002	Plan	MSDCPD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	100,000.00	100,000.00	•	
5020201002	Preparation	MSDCPD	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	33,000.00	33,000.00	-	
5020201002	Orientation - Awareness Seminar for DA Halal Industry Development Program	MSDCPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Q	3rd Q	GoP	204,000.00	204,000.00		Include all training expenses (food and accomodation, training kit, supplies, service provider, transportation rental)

5020201002	28th Meat Safety Conciuosness Week & 49th NMIS Anniversary Celebration	MSDCPD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	1,200,000.00	1,200,000.00	- Include all training exper (food, training kit, suppli
5020201002	Preparation meetings for the 28th Meat Safety	MSDCPD	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	36,000.00	36,000.00	honorarium)
	Conciuosness Week & 49th NMIS Anniversary Celebration			•							,	
5020201002	Performance Commitment Setting	MSDCPD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	377,500.00	377,500.00	Include all training exper (food and accomodation, training kit, supplies, ser provider, transportation rental)
5020201002	(with other DA bureaus, agencies etc)	MSDCPD	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	13,500.00	13,500.00	-
5020201002	Management Committee (MANCOM) Meeting	PIMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd & 4th Q	3rd & 4th Q	GoP	720,000.00	720,000.00	Include all training exper (food and accomodation, training kit, supplies, transportation rental)
5020201002		PIMD	NO	Shopping	1st Sem (Monthly)	N/A	1st Sem (Monthly)	1st Sem (Monthly)	GoP	81,000.00	81,000.00	-
5020201002	Executive Committee (EXECOM) Meeting	PIMD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	210.000.00	210.000.00	
5020201002	Meals and Honorarium for Meat Inspection Board Meeting	PIMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	273,000.00	273,000.00	-
5020201002	Preparation of NMIS programs and targets for 2022 proposal	PIMD	NO	Shopping	1st Sem	N/A	1st Sem	1st Sem	GoP	15,000.00	15,000.00	-
5020201002	Setting of 2022 Performance Targets by Oct- Dec 2021	PIMD	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	12,500.00	12,500.00	-
5020201002	Conduct of performance assessment and and review of agency accomplishment (PIMD-PACS)	PIMD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st & 4th Q	1st & 4th Q	GoP	412,000.00	412,000.00	Include all training expens (food and accomodation, training kit, supplies, transportation rental)
5020201002	Review and Update of ICT Project Projects and Proposals for ISSP	ICT-PIMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-
5020201002	Enterprise Architecture / Process Reengineering- review of process flow		NO	Shopping	1st Sem	N/A	1st Sem	1st Sem	GoP	10,000.00	10,000.00	-
5020201002	Conduct of wordpress training (Website posting)		NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	35,000.00	35,000.00	-
5020201002	Conduct of process mapping training	ICT-PIMD	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	20.000.00	20,000,00	-
5020201002	Conduct of quarterly AIPLIRS meeting	POSMD	NO	Shopping	Quarterly	N/A	Quarterly		GoP	15.000.00	15,000.00	_
5020201002	Implementation of AIPLIRS Phase 1 for Pilot Regions	POSMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00	-
5020201002	Conduct of quarterly meeting for MSQA Program (Tier 1)	POSMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-
5020201002	Drafting of Animal Disease Surveillance and Response Program guidelines	POSMD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	7,500.00	7,500.00	-
5020201002	Conduct of PubCon on AM/PM Inspection Guidelines and Use of Food Grade Ink	POSMD	NO	NP-53.10 Lease of Real Property and Venue	,	N/A	4th Q	-	GoP	180,000.00	180,000.00	-
5020201002	Conduct of PubCon on Disease Surveillance and Response (DSR)	POSMD	NO	NP-53.10 Lease of Real Property and Venue		N/A	4th Q	-	GoP	160,000.00	160,000.00	-
5020201002	Conduct of ExpRESS Monitoring and Evaluation	POSMD	NO	Shopping	Quarterly	N/A	Quarterly		GoP	10,000.00	10,000.00	-
5020201002	Honorarium for the Development of Simulation Exercise or SIMEX (or related trainings) Training Module	POSMD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	200,000.00	200,000.00	-
5020201002	POSMD-POSMS Performance Assessment and Commitment Setting	POSMD	NO	NP-53.10 Lease of Real Property and Venue	,	N/A	4th Q	4th Q	GoP	176,500.00	176,500.00	Include all training expens (food and accomodation, training kit, supplies, transportation rental)
5020201002	Conduct Public Consultations of Approved Enforcement Guidelines (AO 20) (Luzon, Visayas, Mindanao)		NO	NP-53.10 Lease of Real Property and Venue	,	N/A	3rd and 4th Q	3rd and 4th Q	GoP	482,000.00	482,000.00	- ansportation rental)
5020201002	on-line selling	Enforceme nt	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	21,000.00	21,000.00	-
5020201002	Attendance to Food Defense Workshop and Drafting of Plan	Enforceme nt		NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Q	2nd Q	GoP	346,500.00	346,500.00	Include all training expense (food and accomodation, training kit, supplies, service provider, transportation rental)
5020201002	Attendance to Paralegal Training Program (PTP)	Enforceme nt	NO	NP-53.5 Agency-to- Agency	N/A	N/A	3rd Q	3rd Q	GoP	88,000.00	88,000.00	-

5020201002	Performance Assessment and Commitment Setting for RTOC Enforcement Focal Person	Enforceme nt	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Q	2nd Q	GoP	198,000.00	198,000.00	-	Include all training expenses (food and accomodation, training kit, supplies, service provider, transportation rental)
5020201002	Consultation of Engineering Design module	PMO- Engineeri	NO	Shopping	3rd & 4th Q	N/A	3rd & 4th Q	3rd & 4th Q	GoP	10,000.00	10,000.00	-	-
5020201002	Consultation of Engineering Design module for	PMO- Engineeri	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	10,000.00	10,000.00	-	
5020201002	Conduct seminar for Infra-focal	PMO- Engineeri ng	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	260,000.00	260,000.00	-	Include all training expenses (food and accomodation, training kit, supplies, service provider, transportation rental)
5020201002	Conduct of AMR Interagency Committee Meeting (High Level/Live Out Activity)	LD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	96,000.00	96,000.00	-	
5020201002	Conduct of TWG Meetings for Conceptualization of Laboratory Information Management System (LIMS)	LD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	9,800.00	9,800.00	-	
5020201002	Conduct of LD Performance Assessment and Commitment Setting (PACS)	LD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	204,000.00	204,000.00	-	Include all training expenses (food and accomodation, training kit, supplies, service provider, transportation rental)
5020201002	Proficiency Tests Participation (CML, RTOCs 1, 3, 4a, 11,12)		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Q	4th Q	GoP	352,000.00	352,000.00	-	
5020201002	RTOC NCR Monthly General Assembly	RTOC NCR	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	210,000.00	210,000.00	-	
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC NCR	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	21,000.00	21,000.00	-	
5020201002	Year End Review and Assessment	RTOC NCR	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	40,800.00	40,800.00		
5020201002	Orientation (Synchronous) for MTV Operators/Drivers/ Porters	RTOC NCR	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	9,000.00	9,000.00		
5020201002	Provide Technical Assistance on Pre - LMIS Certification	RTOC NCR	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	173,400.00	173,400.00		
5020201002	Quarterly Technical Conference with City LGU	RTOC NCR	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	61,200.00	61,200.00		
5020201002	Quarterly Technical Meeting with City LGU LRMI MI	RTOC NCR	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	91,800.00	91,800.00		
5020201002	Conduct of BMITC	RTOC NCR	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00		for the purchase of Food
5020201002	MSCW Employees Day	RTOC NCR	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	40,800.00	40,800.00		
5020201002	Meeting with NCR Meat Importers and Meat Cold Storage Warehouse Management	RTOC NCR		Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	52,500.00	52,500.00		
5020201002	DMIO quarterly meetings conducted	RTOC NCR		Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	61,200.00	61,200.00		
5020201002	RTOC CAR Monthly General Assembly	RTOC CAR		Shopping	Monthly	N/A	Monthly	Monthly	GoP	29,400.00	29,400.00		
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC CAR		Shopping	1st Q	N/A	1st Q	1st Q	GoP	6,300.00	6,300.00		
5020201002	Year End Review and Assessment	RTOC CAR		Shopping	4th Q	N/A	4th Q	4th Q	GoP	5,950.00	5,950.00		
5020201002	Meeting with ME Operators/ Management	RTOC CAR		Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	5,400.00	5,400.00		
5020201002	Meeting with MTV Operators	RTOC CAR		Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	5,400.00	5,400.00		A
5020201002	Conduct of BMITC	RTOC CAR		Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00		for the purchase of Foo
5020201002	MSCW Employees Day	RTOC CAR		Shopping	4th Q	N/A	4th Q	4th Q	GoP	8,500.00	8,500.00		
5020201002	Meat Handlers Orientation Seminar for LGU	RTOC CAR		Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	3,000.00	3,000.00		
5020201002	DMIO quarterly meetings conducted	RTOC CAR		Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	4,200.00	4,200.00		
5020201002 5020201002	RTOC I Monthly General Assembly Regional IQA & QMS Actual Audit & Review	RTOC I	NO NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	63,000.00	63,000.00	PITE I	4
5020201002	Year End Review and Assessment	RTOCI	NO NO	Shopping Shopping	1st Q 4th Q	N/A N/A	1st Q	1st Q	GoP	11,900.00	11,900.00		
5020201002	Conduct of BMITC	RTOCI	NO NO	Shopping	2nd Q	N/A	4th Q 2nd Q	4th Q 2nd Q	GoP GoP	12,750.00 30,000.00	12,750.00 30,000.00		for the purchase of Foo
5020201002	MSCW Employees Day	RTOC I	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	12,750.00	12,750.00		and Van Pontal
5020201002	DMIO quarterly meetings conducted	RTOC I	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	38,000,00	38,000.00		
5020201002	RTOC II Monthly General Assembly -	RTOC II	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	58,800.00	58,800.00		
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC II	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	11,200.00	11,200.00		
5020201002	Year End Review and Assessment	RTOC II	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	11,900.00	11,900.00		
5020201002	Meeting with ME Operators/ Management	RTOC II	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	14,000.00	14,000.00		
5020201002	Conduct of BMITC	RTOC II	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00		for the purchase of Foo
5020201002	MSCW Employees Day	RTOC II	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	11,900.00	11,900.00		The Parity of
5020201002 5020201002	DMIO quarterly meetings conducted RTOC III Monthly General Assembly	RTOC II	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000,00		
		RTOC III	NO	Shopping	Monthly	N/A	Monthly	Monthly					

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5020201002	Regional IQA & QMS Actual Audit & Review	RTOC III	NO	Shopping	1st Q	N/A	1st 0	1st Q	GoP	19,600.00	19,600.00		
	Year End Review and Assessment	RTOC III	NO	Shopping	4th 0	N/A	4th Q	4th Q	GoP	25,500.00	25,500.00		
	Meat Transport Vehicle (MTV) Operators' Virtual Meeting		NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,800.00	10,800.00		
5020201002		RTOC III	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	5,400.00	5,400.00		
5020201002	MTV Drivers & Pajenante Virtual GHP Forum	RTOC III	NO	Shopping	Quarterly	N/A	Ouarterly	Quarterly	GoP	19,200.00	19,200.00		
5020201002		RTOC III	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	2,250.00	2,250.00		
5020201002	Conduct of BMITC	RTOC III	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00		for the purchase of Foo
5020201002	MSCW Employees Day	RTOC III	NO	Shopping	4th O	N/A	4th Q	4th Q	GoP	25,500.00	25,500.00	-	
5020201002	Virtual Halal Orientation to NMIS Personnel by MSDCPS Focal	RTOC III	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	1,750.00	1,750.00		
5020201002	Virtual Assessment of LMIS & LRME survey	RTOC III	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	1,350.00	1,350.00	-	
5020201002	Conduct of Quarterly Virtual Technical Meeting/Conference with LGU MIO/ Provincial LGU	RTOC III	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	11,200.00	11,200.00		
5020201002	Conduct of Virtual LGU Congress including Orientation for LGUs on LMIS Advocacy	RTOC III	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	25,200.00	25,200.00	-	
5020201002	DMIO quarterly meetings conducted	RTOC III	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	5,400.00	5,400.00	-	
5020201002	Conduct of Virtual Animal Welfare Seminar for Operators (Slaughterhouse, Poultry Dressing Plant)	RTOC III	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	4,500.00	4, 500.00		
5020201002	RTOC IVA Monthly General Assembly	RTOC IVA	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	176,400.00	176,400.00	-	
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC IVA	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	28,800.00	28,800.00		
5020201002	Year End Review and Assessment	RTOC IVA	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	35,700.00	35,700.00	-	
5020201002	Orientation for MTV Operators/Drivers/ Porters		NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	76,500.00	76,500.00	•	
5020201002	Meat Establishment Operators Meeting (Annual)		NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	45,000.00	45,000.00	-	
5020201002	Regional Meat Importer, CSW Operators, Brokers, Traders Meeting	RTOC IVA	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	54,000.00	54,000.00		
5020201002	Stakeholders Meeting	RTOC IVA	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	13,500.00	13,500.00	7 (C.) -	
5020201002	LMIS Ordinance Seminar-Workshop for LGUs (target HUC & Province)	RTOC IVA	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	67,500.00	67,500.00		
5020201002	Quarterly Technical Conference with City LGU	RTOC IVA	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	67,500.00	67,500.00		
5020201002	Conduct of Quarterly Technical Conference with Provincial LGU		NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	27,000.00	27,000.00		
5020201002 5020201002	Conduct of BMITC MSCW Employees Day	RTOC IVA	NO NO	Shopping	2nd Q 4th Q	N/A N/A	2nd Q 4th O	2nd Q 4th O	GoP	30,000.00	30,000.00		for the purchase of Foo
5020201002	DMIO quarterly meetings conducted	RTOC IVA	NO NO	Shopping	Quarterly	N/A N/A	Quarterly	Quarterly	GoP GoP	36,550.00	36,550.00		
5020201002	RTOC IVB Monthly General Assembly	RTOC IVB	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	72,000.00 21,000.00	72,000.00 21.000.00	-	
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC IVB	NO	Shopping	1st 0	N/A	1st Q	1st Q	GoP	4,900.00	4,900.00		
5020201002	Year End Review and Assessment	RTOC IVB	NO	Shopping	4th Q	N/A	4th Q	4th ()	GoP	4,250.00	4,700.00		
5020201002	Orientation for MTV Operators/Drivers/ Porters	RTOC IVB	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	22,500.00	22,500.00		
5020201002	Provide Technical Assistance on Pre - LMIS Certification	RTOC IVB	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	67,500.00	67,500.00	-	
5020201002	Conduct of BMITC	RTOC IVB	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00		for the purchase of Fo
5020201002	MSCW Employees Day	RTOC IVB	NO NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	4,250.00	4,250.00		
5020201002 5020201002	DMIO quarterly meetings conducted	RTOC IVB	NO NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,400.00	10,400.00		CO. U. U.
5020201002	RTOC V Monthly General Assembly Regional IOA & OMS Actual Audit & Review	RTOC V	NO NO	Shopping Shopping	Monthly 1st 0	N/A	Monthly	Monthly	GoP	63,000.00	63,000.00		No. 6 (a. p.)
5020201002	Year End Review and Assessment	RTOC V	NO NO	Shopping	1st Q 4th Q	N/A N/A	1st Q 4th O	1st Q	GoP	11,200.00	11,200.00		10 40 40 40 CM
5020201002	Meat Transport Vehicle Operators Meeting (semestral)	RTOC V	NO	Shopping	Quarterly	N/A	Quarterly	4th Q Quarterly	GoP GoP	12,750.00 22,500.00	12,750.00 22,500.00	5	The second secon
5020201002	Meat Establishment Operators Meeting (Annual)	RTOC V	NO	Shopping	2nd Q	N/A	2nd Q	2nd O	GoP	5,250.00	5.356.33		
5020201002	Conduct of LMIS orientation of LMIS	RTOC V	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	51,000.00	5,250.00 51,000.00		
5020201002	Halal orientation for RTOC personnel	RTOC V	NO	Shopping	2nd ()	N/A	2nd Q	2nd Q	GoP	3,750.00	3,750.00		
5020201002	Conduct of BMITC	RTOC V	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	100	For the sunday of the
				FPB	<u>\</u>	I/"	- m Q	1-114	GOF	30,000.00	30,000.00		for the purchase of Foo

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5020201002	Conduct of Quarterly Technical Meeting with	RTOC V	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	54,000.00	54,000.00		
5020201002	Conduct of Quarterly Technical Conference with Provincial LGU	RTOC V	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,800.00	10,800.00		
5020201002	MSCW Employees Day	RTOC V	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	12,750.00	12,750.00	E. Velenia	
5020201002	Regional Meat Importer, CSW Operators, Brokers, Traders Meeting	RTOC V	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	7,000.00	7,000.00		
5020201002	Conduct orientation of LGUs on Enforcement Guidelines	RTOC V	NO	Shopping	2 nd Q	N/A	2nd Q	2nd Q	GoP	22,500.00	22,500.00		
5020201002	DMIO quarterly meetings conducted	RTOC V	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	14,000.00	14,000.00		
5020201002	RTOC VI Monthly General Assembly	RTOC VI	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	50,400.00	50,400.00		
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC VI	NO	Shopping	1st Q	N/A	1st O	1st Q	GoP	10,500.00	10,500.00		
5020201002	Year End Review and Assessment	RTOC VI	NO	Shopping	4th O	N/A	4th Q	4th Q	GoP	10,200.00	10,200.00		
5020201002	Orientation for MTV Operators/Drivers/ Porters		NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	9,000.00	9,000.00		
5020201002	Conduct of BMITC	RTOC VI	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00		for the purchase of Foo
5020201002	MSCW Employees Day	RTOC VI	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	10,200.00	10,200.00		
5020201002	DMIO quarterly meetings conducted	RTOC VI	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	47,600.00	47,600.00		
5020201002	RTOC VII Monthly General Assembly	RTOC VII	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	75,600.00	75,600.00		
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC VII	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	11,900.00	11,900.00	No. St. No. o.	
5020201002	Year End Review and Assessment	RTOC VII	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	16,150.00	16,150.00		
5020201002	Orientation for MTV Operators/Drivers/ Porters	RTOC VII	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	15,000.00	15,000.00		
5020201002	Conduct of BMITC	RTOC VII	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00		for the purchase of Food
5020201002	MSCW Employees Day	RTOC VII	NO	Shopping	4th Q	N/A	4th Q		GoP	16,150.00	16,150.00		
5020201002	DMIO quarterly meetings conducted	RTOC VII	NO	Shopping	Quarterly	N/A	Quarterly		GoP	27,000.00	27,000.00	-	
5020201002	RTOC VIII Monthly General Assembly	RTOC VIII	NO	Shopping	Monthly	N/A	Monthly		GoP	42,000.00	42,000.00		
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC VIII	NO	Shopping	1st Q	N/A	1st Q		GoP	9,100.00	9,100.00	-	
5020201002	Year End Review and Assessment	RTOC VIII	NO	Shopping	4th Q	N/A	4th Q		GoP	9,350.00	9,350.00		
5020201002	Orientation for MTV Operators/Drivers/ Porters	RTOC VIII	NO	Shopping	Quarterly	N/A	Quarterly		GoP	120,000.00	120,000.00		
5020201002	Provide technical assistance on Pre-LMIS Certification	RTOC VIII	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	31,500.00	31,500.00		
5020201002	Conduct of BMITC	RTOC VIII	NO	Shopping	2nd Q	N/A	2nd Q	-	GoP	30,000.00	30,000.00	-	for the purchase of Food
5020201002	MSCW Employees Day	RTOC VIII	NO	Shopping	4th Q	N/A	4th Q		GoP	9,350.00	9,350.00	-	
5020201002	RTOC IX Monthly General Assembly	RTOC IX	NO	Shopping	Monthly	N/A	Monthly		GoP	46,200.00	46,200.00		
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC IX	NO.	Shopping	1st Q	N/A	1st Q		GoP	9,100.00	9,100.00		
5020201002	Year End Review and Assessment	RTOC IX	NO	Shopping	4th Q	N/A	4th Q		GoP	9,350.00	9,350.00	-	
5020201002	Orientation for MTV Operators/Drivers/ Porters		NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	25,000.00	25,000.00		
5020201002	Provide technical assistance on Pre-LMIS Certification	RTOC IX	NO	Shopping	Quarterly	N/A	Quarterly	,	GoP	11,250.00	11,250.00		
5020201002	Conduct of BMITC	RTOC IX	NO	Shopping	2nd Q	N/A	2nd Q	-	GoP	30,000.00	30,000.00		for the purchase of Food
5020201002	MSCW Employees Day	RTOC IX	NO.	Shopping	4th Q	N/A	4th Q		GoP	9,350.00	9,350.00		
5020201002	DMIO quarterly meetings conducted	RTOC IX	NO NO	Shopping	Quarterly	N/A	Quarterly		GoP	10,000.00	10,000.00		
5020201002	RTOC X Monthly General Assembly	RTOC X	NO NO	Shopping	Monthly	N/A	Monthly		GoP	84,000.00	84,000.00	10 A R	
5020201002	Regional IQA & QMS Actual Audit & Review	RTOC X	NO NO	Shopping	1st Q	N/A	1st Q		GoP	16,800.00	16,800.00	The state of	
5020201002	Year End Review and Assessment	RTOC X	NO.	Shopping	4th Q	N/A	4th Q		GoP	18,700.00	18,700.00		
5020201002	Orientation for MTV Operators/Drivers/ Porters	RTOC X	NO	Shopping	Quarterly	N/A	Quarterly	. ,	GoP	25,000.00	25,000.00		
5020201002	Provide technical assistance on Pre-LMIS Certification	RTOC X	NO	Shopping	Quarterly	N/A	Quarterly		GoP	13,500.00	13,500.00		
5020201002		RTOC X	NO	Shopping		N/A	2nd Q	·	GoP	30,000.00	30,000.00	T.	for the purchase of Food
5020201002		RTOC X	NO	Shopping		N/A	4th Q		GoP	18,700.00	18,700.00		
5020201002		RTOC X	NO	Shopping		N/A	Quarterly		GoP	35,000.00	35,000.00		\$ constant
5020201002	Performance (2nd Sem)	RTOC X	NO	Shopping		N/A	3rd Q	3rd Q	GoP	80,000.00	80,000.00		
5020201002		RTOC XI	NO	Shopping		N/A	Monthly		GoP	92,400.00	92,400.00		
5020201002		RTOC XI	NO	Shopping		N/A	1st Q		GoP	5,600.00	5,600.00	38	
5020201002	Year End Review and Assessment	RTOC XI	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	18,700.00	18,700.00	10000000	

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50202Q1002	Establish Meat Transport Vehicle Registration System	RTOC XI	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly		·			
5020201002	Coordination with the Meat Transport Sector)	RTOC XI	NO	Shopping	2nd O	N/A	2nd Q	2nd Q	GoP	18,000.00	18,000.00		
5020201002	Coordination with the Meat Establishment	RTOC XI	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	9,000.00	9,000.00		
5020201002	Operators Regional Meat Importer, CSW Operators,	RTOC XI	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	35,000.00	35,000.00		
5020201002	Brokers, Traders Meeting Conduct of BMITC	RTOC XI	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00		for the purchase of Food
		RTOC XI	No.	a	4th O	N/A	4th O	4th Q	GoP	18,700.00	18,700.00		THA IVAN VARIAL
	MSCW Employees Day		NO NO	Shopping				Quarterly	GoP	20,000.00	20,000.00		
	DMIO quarterly meetings conducted	RTOC XI	NO	Shopping	Quarterly	N/A	Quarterly		GoP	27,000.00	27.000.00		
5020201002	Assessment of LGU Enforcement Team	RTOC XI	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	63,000.00	63,000.00		
	RTOC XII Monthly General Assembly	RTOC XII	NO	Shopping	Monthly	N/A	Monthly	Monthly		11,900.00	11,900.00		
	Regional IQA & QMS Actual Audit & Review	RTOC XII	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP		12,750.00		
5020201002	Year End Review and Assessment	RTOC XII	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	12,750.00		-	
	MTV Operators Virtual Meeting	RTOC XII	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00		
5020201002	ME Operators Virtual Meeting (annual)	RTOC XII	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	8,750.00	8,750.00	Comment of the Commen	
5020201002	Provide technical assistance on Pre-LMIS Certification	RTOC XII	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	7,500.00	7,500.00		
5020201002	Regional Meat Importer, CSW Operators, Brokers, Traders Meeting	RTOC XII	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	12,500.00	12,500.00		
5020201002	Quaterly meetingof identified importers, resellers and end-users	RTOC XII	NO	Shopping	Semestral	N/A	Semestral	Semestral	GoP	15,000.00	15,000.00		
5020201002	Conduct of BMITC	RTOC XII	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	,	for the purchase of Food
	MSCW Employees Day	RTOC XII	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	12,750.00	12,750.00	-	
	Conduct of implementation of Animal Welfare Seminar for operators, LGU MI and CV	RTOC XII	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	45,000.00	45,000.00		
5020201002	Retooling of DMIO	RTOC XII	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	51,000.00	51,000.00	-	
5020201002	DMIO quarterly meetings conducted	RTOC XII	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	35,000.00	35,000.00	-	
	RTOC XIII Monthly General Assembly	RTOC XIII	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	25,200.00	25,200.00	Manage.	
	Regional IOA & OMS Actual Audit & Review	RTOC XIII	NO	Shopping	1st 0	N/A	1st 0	1st 0	GoP	5,600.00	5,600.00		
	Year End Review and Assessment	RTOC XIII	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	5,100.00	5,100.00	THE STORY	
	Conduct of BMITC	RTOC XIII	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	for the purchase of Food
5020201002	MSCW Employees Day	RTOC XIII	NO	Shopping	4th O	N/A	4th O	4th O	GoP	5.100.00	5.100.00	-	
5020201002	DMIO quarterly meetings conducted	RTOC XIII	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	7.000.00	7.000.00	400	
	RTOC BARMM Monthly General Assembly	BARMM	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	12,600.00	12,600.00		
	Year End Review and Assessment	BARMM	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	2,550.00	2,550.00	NAME OF TAXABLE PARTY.	
	Conduct seminar for MTV operators, drivers and porters on hygienic handling		NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	4,500.00	4,500.00		
5020201002	Annual Stakeholders Meeting	BARMM	NO	Shopping	2nd Q	N/A	2nd O	2nd O	GoP	9.000.00	9,000,00	Market L	
	MSCW Employees Day	BARMM	NO	Shopping	4th O	N/A	4th O	4th Q	GoP	2,550.00	2,550.00		
	General Supplies / Common-Use Supplies and Equipment (See APP-CSE)	All Office	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Monthly	Monthly	GoP	5,900,000.00	5,900,000.00	1	
5020301002													
	Toner for Kyocera Printer and Copier Machine	All Office	NO	Direct Contracting	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00	W	
	Toner for Various Printer (Epson, HP, Canon)	All Office	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	600,000.00	600,000.00		
5020301002	Toner for Specialized Printer	PMO- Engineeri	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		
5020301002	Requisition of LTO Specialized paper	ARD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	50,000.00	50,000.00		
5020301002	Requisition of LTO customized envelop	ARD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	100,000.00	100,000.00		
5020301002	Supplies for the Printing of Certificate of Foreign Meat Establishment Accreditation (CFMEA) for Individual FMES	MIED	NO	Shopping	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	1,000.00	1,000.00		la F
5020301002		MIED	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00		
5020301002	Supplies for the Printing of Certificate of Eligibility to Import IBM	MIED	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	1,000.00	1,000.00		to grant and
	Regulatory stamps for use in inspection at Cold Storage Warehouses	MIED	NO	NP-53.9 - Small Value	4th Q	N/A	4th Q	4th Q	GoP	200,550.00	200,550.00		

							,		T		71 000 00	100000000000000000000000000000000000000	1
	Frame and supplies for LMIS Certification of 16 HUCs/PMIS	MSDCPD	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	21,000.00	21,000.00	Miles .	
		MSDCPD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	72,000.00	72,000.00		
5020301002	Supplies for the Drafting of engineering design module for PDP (A, AA and AAA)	PMO- Engineeri	NO	Shopping	quarterly	N/A	quarterly	quarterly	GoP	45,000.00	45,000.00		
		PMO- Engineeri	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	5,000.00	5,000.00		
		PMO- Engineeri	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	30,000.00	30,000.00		
5020301002		PMO- Engineeri	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	50,000.00	50,000.00		
5020301002	PVC ID Printer Machine	ADMIN-HR	NO	NP-53.9 - Small Value P	4th O	4th Q	4th O	4th Q	GoP	55.000.00	55,000.00		
	Website Management	ICT-PIMD	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	5,000.00	5,000.00		
	USB Web Camera and Microphone	ICT-PIMD	NO	NP-53.9 - Small Value P		N/A	4th Q	4th Q	GoP	90,000.00	90,000.00		
	Microphone Condenser and Audio Cable	ICT-PIMD	NO	Shopping	2nd 0	N/A	2nd 0	2nd 0	GoP	9,500.00	9,500.00		
ICT Office Supplies	Uninterrrupted Power Supply (UPS)	ICT-PIMD	NO	NP-53.9 - Small Value Procurement	4th Q	4th Q	4th Q	4th Q	GoP	300,000.00	300,000.00		
	Printing of Certificate of Meat Inspection (COMI)	MIED	YES	Competitive Bidding	N/A	N/A	1st & 2nd	1st & 2nd Sem	GoP	3,000,000.00	3,000,000.00		
	Meat Inspection Certificates (MICs)	POSMD	YES	NP-53.5 Agency-to- Agency	N/A	N/A	1st Q	1st Q	GoP	24,000,000.00	24,000,000.00		
	GMP Checklist for Slaughterhouse	ARD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	30,000.00	30,000.00	-	
5020302000	GMP Checklist for Poultry dressing plant	ARD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	40,000.00	40,000.00		
5020302000	GMP Checklist for Meat cutting plant	ARD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	20,000.00	20,000.00		
5020302000	GMP Checklist for Meat depot center	ARD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	20,000.00	20,000.00		
5020302000	GMP Checklist for Cold storage warehouse	ARD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	40,000.00	40,000.00		
5020302000	HACCP Checklist	ARD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	60,000.00	60,000.00		
5020302000	MEEEC Checklist	ARD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	50,000.00	50,000.00		
5020302000	CAR Checklist	ARD	NO	Shopping	3rd Q	N/A	3rd Q	3rd Q	GoP	3,000.00	3,000.00	- Lu *	
5020302000	MTV Stickers	ARD	NO	NP-53.9 - Small Value Procurement	1st Q & 3rd Q	<u> </u>	Q	Q	GoP	345,000.00	345,000.00		
5020302000	Priting of IMAIR	MIED	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	600,000.00	600,000.00		
5020302000	Daily Receiving/ Acceptance of Animals Form	POSMD	YES	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	120,000.00	120,000.00		
5020302000	Daily Meat Inspection Report Form	POSMD	YES	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	150,000.00	150,000.00		
5020302000	Monthly Meat Inspection Report Form	POSMD	YES	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	60,000.00	60,000.00		
5020302000	MSQA Tier 1 Checklist	POSMD	YES	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	100,000.00	100,000.00		
5020302000	Condemnation Slip Form	POSMD	YES	NP-53.9 - Small Value	1st Q	N/A	1st Q	1st Q	GoP	567,000.00	567,000.00		
Printing and Publication	Publication of approved guidelines for the 3rd party accreditation	ARD	NO NO	NP-53.9 - Small Value	4th Q	N/A	4th Q	4th Q	GoP	100,000.00	100,000.00		
5029902000	Publication of approved guidelines on the issuance of Certificate of Inspection for Meat Container Van (MCV)	ARD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	100,000.00	100,000.00		
5029902000	Publication of IRR of MTV Registration	ARD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	100,000.00	100,000.00		
5029902000	Publication of approved Rules and Regulations on the evaluation of LGU owned or private Slh, PDP, MCP, MDC, CSW for classification as "A" LTO	ARD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	3rd Q	3rd Q	GoP	70,000.00	70,000.00		
5029902000	Publication of approved Department Order on Meat Import/Export	MIED	NO	NP-53.9 - Small Value Procurement	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	200,000.00	200,000.00	-	

5029902000	Publication of approved Guidelines on the Implementation of Sec 12 on the Grant to LGU of SSMEIP	ODED	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	Brd Q	3rd Q	GoP	95,000.00	95,000.00		-
5029902000	Printing of RA 10536	MSDCPD	NO	NP-53.9 - Small Value Procurement	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	75,000.00	75,000.00		-
5029902000	Printing of RA 10611	MSDCPD	NO	NP-53.9 - Small Value Procurement	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	75,000.00	75,000.00	-	
5029902000	Printing of Handbook of DA-NMIS Approved Issuances	MSDCPD	NO	NP-53.9 - Small Value Procurement	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	75,000.00	75,000.00	-	
5029902000	Printing of New IEC materials	MSDCPD	NO	NP-53.9 - Small Value Procurement	1st and 3rd	N/A	1st and 3rd	1st and 3rd	GoP	100,000.00	100,000.00		-
5029902000	Publication of amended EO 137	MSDCPD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	500,000.00	500,000.00		-
5029902000	Printing of BMITC manual	MSDCPD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	245,000.00	245,000.00		-
5029902000	Printing of 2020 Agency Annual Report	PIMD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	100,000.00	100,000.00		-
5029902000	Printing of NMIS Meat Hygiene Inspection Rules and Regulations	ODED	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	96,000.00	96,000.00		-
Advertising Expenses	Publication/Airing of Radio Plug	MSDCPD	NO	Direct Contracting	N/A	N/A	3rd Q	3rd Q	GoP	100,000.00	100,000.00		-
Advertising Expenses	Production of Newsletter	MSDCPD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	
Advertising Expenses	Production of Audio Visual Presentation	MSDCPD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	500,000.00	500,000.00		-
Other Supplies and Materials 5020399000	Sampling paraphernalia and PPEs for National Surveillance program for Imported Meat (paper towels (1000 pcs) surgical gloves (250) face mask (250) hairnet (250) hispropyl alcohol (250) disposable lab gown (250) sterile zip lock (for samples) 250 resealable bag (for label) 250) autoclavable bag 250 garbage bag (green) 250	MIED	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	830,000.00	830,000.00		-
5020399000	Desktop Calendar	MSDCPD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	140,000.00	140,000.00		-
5020399000	Planner	MSDCPD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	480,000.00	480,000.00		-
5020399000	procurement of temperature monitoring gadget for use of Plant officers in CSWs		NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	150,000.00	150,000.00		
5020399000	purchase of 3 units of steel, shelf cabinet rack, 6 layers		NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	43,500.00	43,500.00		
5020399000	Procurement of PPEs for BMIC	MSDCPD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	750,000.00	750,000.00		
5020399000	Procurement of PPEs for Meat Inspection Officers (MIOs)	POSMD	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	3rd Q	3rd Q	GoP	496,800.00	496,800.00	1	
5020399000	Procurement of Inspection Gadgets	POSMD	NO	NP-53.9 - Small Value Procurement	2nd Q	2nd Q	3rd Q	3rd Q	GoP	936,000.00	936,000.00		
5020399000	Disinfectants- QRT emergency funds, kits and supplies (17 RTOCs and CO)	POSMD	NO	NP-53.9 - Small Value Procurement		1'	2nd & 4th (2 nd & 4th (GoP	1,340,000.00	1,340,000.00		
5020399000	Cleaners and other supplies -QRT emergency funds, kits and supplies (17 RTOCs and CO)	POSMD	NO	NP-53.9 - Small Value Procurement	2nd & 4th	Q N/A	2nd & 4th (Q 2nd & 4th (Q GoP	840,000.00	840,000.00		
5020399000	Other supplies and materials(Disposable cover gowns, Disposal plastic boots, Head caps, Alcohol,garbage bags, N95 face masks and disposable gloves, hand washing liquid soap)	POSMD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	300,000.00	300,000.00		
5020399000	Monthly Purchase of First Aid Medicinal Supplie	S ADMIN- HRM	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	42,000.00	42,000.00		2
5020399000	Drinking/Mineral Water	ADMIN	YES	NP-53.9 - Small Value Procurement	4th Q 202	0 4th Q 2020	4th Q 2020	1st Q 2021	GoP	130,000.00	130,000.0	0	

5020399000	Fogging Machine	ADMIN	NO	Shopping	4th Q	N/A	4th Q	4th Q	GoP	19,000.00	19,000.0	0	
	Conduct of Pathogen Monitoring Program (inc				Trun Q	1	1		•				
		LD	NO		3rd Q	N/A	3rd Q	3rd Q	GoP	170,400.00	170,400.00	,	
	media, 50 swabs/box			Procurement				1					
		LD	NO	NP-53.9 - Small Value	1st, 3rd &	1st, 3rd &	1st, 3rd &	1st, 3rd &	GoP	490,000.00	490,000.00		
	100 plates/box		,	Procurement	4th Q	4th Q	4th Q	4th Q					
	DRY REHYDRATABLE FILM E.coli/Coliform	LD	NO	NP-53.9 - Small Value	1st, 3rd &	1st, 3rd &	1st, 3rd &	1st, 3rd &	GoP	847,000.00	847,000.00		
	Count, 50 plates/box	100	""	Procurement	4th 0	4th 0	4th Q	4th Q					
	DRY REHYDRATABLE FILM Staph/Aureus	LD	NO	NP-53.9 - Small Value			1st & 4th Q		CoP	234,000.00	234,000.00		
	Express, 50 plates/box	LD	l NO		ISC & 4th Q	Ist & 4th Q	15t & 4th Q	15t & 4th Q	Gor	234,000.00	257,000.00		
	Dry Rehydrate Film Yeast and Molds, 50	LD	NO	Procurement NP-53.9 - Small Value	411.0	411.0	4th Q	4th Q	GoP	35,000.00	35,000.00		
	plates/box	LD	l NO		4th Q	4th Q	4th Q	4th Q	GOF	33,000.00	35,000.00		
		LD		Procurement				111.0	GoP	10,000.00	10,000.00		
	Gaspak Pouch		NO NO	Shopping	4th Q	N/A	4th Q	4th Q		500,000.00	500,000.00		
	VIDAS KIT (Salmonella, Campylobacter, etc)	LD	NO	NP-53.9 - Small Value	2nd, 3rd,	N/A	2nd, 3rd,	2nd, 3rd,	GoP	500,000.00	300,000.00		
		-		Procurement	4th Q		4th Q	4th Q		171 700 00	454 500 00		
	VIDAS REAGENT SET (Salmonella,	LD	NO	NP-53.9 - Small Value	2nd, 3rd,	N/A	2nd, 3rd,	2nd, 3rd,	GoP	151,500.00	151,500.00		
	Campylobacter, etc)			Procurement	4th Q		4th Q	4th Q					
	Dehydrated Culture Media and supplements	LD	NO	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	852,160.00	852,160.00	3000	
	(Peptone, SSA, etc)			Procurement									
	ATCC Strains	LD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	85,000.00	85,000.00		
	Stomacher Bag	LD	NO	NP-53.9 - Small Value	Semestral	N/A	Semestral	Semestral	GoP	225,000.00	225,000.00		4
				Procurement									
	Conduct of Veterinary Drug Residue Monitor	ing Progran	n (including S	urveillance of Importe						-		-	
Laboratory Supplies	pH 6.0 Antimicrobial Inhibitor Test Agar	LD	NO	NP-53.9 - Small Value	2nd Q	N/A	2nd Q	2nd Q	GoP	72,000.00	72,000.00		4
Expense				Procurement						19,14	majo.		
	pH 7.2 Antimicrobial Inhibitor Test Agar	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	36,000.00	36,000.00	-	
	pH 8.0 Antimicrobial Inhibitor Test Agar	LD	NO	NP-53.9 - Small Value	2nd Q	N/A	2nd Q	2nd Q	GoP	144,000.00	144,000.00	-	
				Procurement		.,							
	Penicillin Antibiotic Susceptibility Discs	LD	NO	Shopping	2nd Q	N/A	2nd O	2nd O	GoP	15,000.00	15,000.00	-	
	Tetracycline Antibiotic Susceptibility Discs	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	15,000.00	15,000.00		
	Erythromycin Antibiotic Susceptibility Discs	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	15,000.00	15,000.00		
	Streptomycin Antibiotic Susceptibility Discs	LD	NO	Shopping	2nd O	N/A	2nd Q	2nd O	GoP	15,000.00	15,000.00		
	Ciprofloxacin Antibiotic Susceptibility Discs	LD	NO	Shopping	2nd Q	N/A	2nd 0	2nd Q	GoP	45,000.00	45,000.00		
	Sulfamethazine Antibiotic Susceptibility Discs	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	15,000.00	15,000.00		
	Biochip Array for Growth Promoters	LD	NO	NP-53.9 - Small Value	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	200,000.00	200,000.00	25000	
	Biochip Array for drowal Fromoters	100	""	Procurement	Ziid Seiii	''/'	Ziid Seiii	Zina seini	001	200,000.00	200,000.00		1
	Biochip Array for Anthelmintics	LD	NO	NP-53.9 - Small Value	1st Sem	N/A	1st Sem	1st Sem	GoP	150,000.00	150,000.00		
	Blochip Array for Andrewninces	100	""	Procurement	13c Sciii	,	Tac aciii	13c Sciii	001	150,000.00	150,000.00		
	Biochip Array for Cocciodiostats Tissue	LD	NO	NP-53.9 - Small Value	1st Sem	N/A	1st Sem	1st Sem	GoP	160,000.00	160,000.00	-	
	Biochip Array for Coccidatostats Tissue	LED	140	Procurement	13c Sem	,,,,,	13c Sein	13c Jein	GOI	100,000.00	100,000.00		
	Biochip Array for Antimicrobial II (regulated	LD	NO	NP-53.9 - Small Value	1st Sem	N/A	1st Sem	1st Sem	GoP	150,000.00	150,000.00		
		LED	l NO	Procurement	1st sem	"/^	130 36111	1st sem	dor	130,000.00	130,000.00		
	antimicrobials)	LD	NO	NP-53.9 - Small Value	Semestral	N/A	Semestral	Semestral	GoP	760,000.00	760,000.00		
		LLD	l NO	Procurement	Semestrai	"/^	Semestrai	Semestrai	dor	700,000.00	760,000.00		1
	1			procurement	1	1							
	LCMSMS Multi-residue analysis	LD	NO	Competitive Bidding	1st Sem	1st Sem	1st Sem	1st Sem	GoP	4,400,000.00	4,400,000.00	200	
	s LC-MS/MS TMP and Quadrupole Assembly1	L	l NO	Compensive bluding	13t Sein	130 36111	130 36111	136 36111	GUF	4,400,000.00	4,400,000.00		
Expense	Replacement and Installation	LD	NO	NP-53.9 - Small Value	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	171,000.00	171 000 00		
5020308000	LC-MS/MS Operational Qualification	100	l NO	Procurement	Lina Sein	''' [^]	Lina Sein	Liiu Seili	301	1,1,000.00	171,000.00		
	mit in the second secon	LD	NO	NP-53.9 - Small Value	1st Q	N/A	2nd Q	2nd Q	GoP	100,000.00	100,000.00		C44 2020 (
	Filtration set up fo sample preparation	LLD	l NO	Procurement	1st Q	"/A	Ziiu Q	Ziiu Q	uor	100,000.00	100,000.00		GAA 2020 (continuing)
		1.0	NO	NP-53.9 - Small Value	1st Q	N/A	2nd Q	2nd Q	GoP	105 000 00	405 000 00		
	Q-Sep QuECheRS Extraction Salt	LD	NO		15t Q	IN/A	2110 Q	Zna Q	GOP	185,000.00	185,000.00		GAA 2020 (continuing)
		1.0	l No	Procurement	1at O	N/A	2nd Q	2-40	C-D	40,000,00	10.005		
	Nylon Membrane Filter	LD	NO	NP-53.9 - Small Value	1st Q	IN/A	2110 Q	2nd Q	GoP	10,000.00	10,000.00		GAA 2020 (continuing)
		1.0	1 110	Procurement	1-10	N /A	2-40	2-10	C - D	45.000			
	Pipet Tips 1-10ml	LD	NO	NP-53.9 - Small Value	1st Q	N/A	2nd Q	2nd Q	GoP	45,000.00	45,000.00		GAA 2020 (continuing)
		+		Procurement	1	h	2.10	2.10	0.0				
	QuECheRS Ceramic Homogenizers tube	LD	NO	NP-53.9 - Small Value	1st Q	N/A	2nd Q	2nd Q	GoP	17,500.00	17,500.00		GAA 2020 (continuing)
			1	Procurement	1	1						T. 1989	
	Sodium Acetate	LD	NO	NP-53.9 - Small Value	1st Q	N/A	2nd Q	2nd Q	GoP	15,000.00	15,000.00		GAA 2020 (continuing)
				NP-53.9 - Small Value Procurement	<u>'</u>	<u>'</u>		,					
	Sodium Acetate LCMS Sample Vial, 1.5ml	LD LD	NO NO	NP-53.9 - Small Value	1st Q 1st Q	N/A N/A	2nd Q 2nd Q	2nd Q 2nd Q	GoP GoP	15,000.00 50,000.00	15,000.00 50,000.00		GAA 2020 (continuing) GAA 2020 (continuing)

1													
	QuECheRS dSPE	LD	NO		1st Q	N/A	2nd Q	2nd Q	GoP	170,000.00	170,000.00		GAA 2020 (continuing)
	Centrifuge tubes 50ml skirted	LD	NO	NP-53.9 - Small Value	1st Q	N/A	2nd Q	2nd Q	GoP	21,000.00	21,000.00		GAA 2020 (continuing)
	Centrifuge tubes 50ml conical	LD	NO	Procurement NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	20,000.00	20,000.00		GAA 2020 (continuing)
	Snap tubes 15ml	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	9,000.00	9,000.00		GAA 2020 (continuing)
	Bovine liver 20g	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	46,000.00	46,000.00		GAA 2020 (continuing)
	Swine muscle 20g	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	35,000.00	35,000.00		GAA 2020 (continuing)
	EMP20 Mist Filter	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	95,000.00	95,000.00		GAA 2020 (continuing)
	β-Glucuronidase/Arylsulfatase	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	75,000.00	75,000.00		GAA 2020 (continuing)
	Brombuterol hydrochloride, analytical standard		NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	46,000.00	46,000.00		GAA 2020 (continuing)
	Carbuterol acetate, analytical standard	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	46,000.00	46,000.00		GAA 2020 (continuing)
	Clenbuterol hydrochloride, analytical standard	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	39,000.00	39,000 .00		GAA 2020 (continuing)
	Salbutamol analytical standard	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	37,000.00	37,0 00.00		GAA 2020 (continuing)
	Ractopamine hydrochloride, analytical standard		NO	NP-53.9 - Small Value Procurement	1st Q	N/A	2nd Q	2nd Q	GoP	10,000.00	10,0 00.00		GAA 2020 (continuing)
	Ducting of Esco Fumehood	LD	NO	NP-53.9 - Small Value Procurement	3rd Q	N/A	2nd Q	2nd Q	GoP	310,000.00	310,000.00		GAA 2020 (continuing)
	Acetonitrile, Residue Grade Methanol, Residue Grade	LD	NO NO	NP-53.9 - Small Value	3rd Q	N/A	3rd Q	3rd Q	GoP	25,000.00	25,00 0.00		GAA 2020 (continuing)
	LCMSMS Column	LD	NO NO	NP-53.9 - Small Value	3rd Q	N/A	3rd Q	3rd Q	GoP	25,000.00	25,000.00		GAA 2020 (continuing)
	Latex Agglutination Kits	LD	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	3rd Q 3rd O	N/A	3rd Q	3rd Q	GoP	85,500.00	85,500 .00		GAA 2020 (continuing)
Medical Bental and	Conduct of Meat Species Identification (includ			Procurement	3ra Q	N/A	3rd Q	3rd Q	GoP	120,000.00	120,000.00	N.	GAA 2020 (continuing)
										-	-		1
Expense	s dsDNA Flourometer dye kit, 1ml, 1000rxns, inclusive of calib dye, 25ml nuclease free water	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00		-
5029308000	5M Betaine.100a	LD	NO	Shopping	2nd ()	N/A	2nd Q	2nd Q	GoP	25,000.00	25.000.00		
	Multiplex PCR 5x Master Mix,100rxns	LD	NO	Shopping	2nd Q	N/A	2nd O	2nd Q	GoP	10,000.00	10,000.00		
	RAPD Primers (100nmole)	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP			-	-
		LD	NO	Direct Contracting	2nd ()					7,000.00	7,000.00	dia .	-
	Amplitaq Polymerase kit (Takara) PCR 2x Master Mix (green mastermix)	LD	NO NO	NP-53.9 - Small Value	2nd Q 2nd Q	N/A N/A	2nd Q 2nd Q	2nd Q 2nd Q	GoP GoP	70,000.00 65,000.00	70,000.00		-
		LD	NO	Procurement Shopping	2nd & 4th Q	· ·		2nd & 4th Q		15,000.00	65,000.00 15,000.00		-
	Grade,1L Agarose Powder(molecular grade), 500g,	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	12,000.00	12,000.00		-
	Standard Agarose Powder(molecular grade), Low Melting	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00		
	. 25g												
	Nucleic Acid Stain, 500ul	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	21,000.00	21,000.00		
· Commence of the commence of	2ml PCR Tube strip(8tubes/strip) flat type caps,125strips/pack or more	LD	NO	Shopping	2nd & 4th Q			2nd & 4th Q		42,000.00	42,000.00		-
	DNA Lodder Kits	LD	NO	Shopping	2nd & 4th ()	N/A	2nd & 4th O	2nd & 4th ()	GoP	10,000.00	10,000.00	-	
	Sample bag(whirlpack), Sterile, 500pcs/pack	LD	NO	Shopping	2nd 0	N/A	2nd Q	2nd Q	GoP	20,000.00		- N	<u> </u>
	1000ul filtered type tips, Sterile, DNAse/RNAse	LD	NO	Shopping	2nd Q	N/A		2nd Q	GoP	20,000.00	20,000.00		:
	free, 100tips/rack, 10racks/pack 200ul filtered type tips, Sterile, DNAse/RNAse	LD	NO	Shopping	2nd Q	N/A	2 nd Q	2nd Q	GoP	10,000.00	10,000.00		-
	free, 96tips/rack, 10racks/pack 100ul filtered type tips, Sterile, DNAse/RNAse	LD	NO	Shopping	2 nd Q	N/A	2 nd Q	2nd Q	GoP	10,000.00	10,000.00		
		LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	20,000.00	20,000.00		
1	sterile, clear, long length, 10racks/box												

				,				_					4
	Lint Free Paper, 4x4 x 8.4, 280wipers/box, 1ply Real Time PCR(qPCR) supplies, reagents and k		NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	5,000.00	5,000.00	-	
				l		I	Ta. 10	la 10	lo. n	150,000.00	150,000.00	-	
	Magnetic tube racks (16 wells compatible with Genesia easy)	LD	NO	NP-53.9 - Small Value	2nd Q	N/A	2nd Q	2nd Q	GoP	150,000.00	150,000.00		
	DNA/Extraction Kit (must be compatible with	I.D	No	Procurement			3rd	3rd	GoP	150,000,00	150,000.00		
5020308000	Genesiq easy magnetic rack/separator)	լես լ	NO	NP-53.9 - Small Value	2nd Q	N/A	3rd	3rd	Gor	150,000.00	150,000.00		
Madical Dantal and	Conduct of Antimicrobial Resistance Surveilla	P		Procurement									
	Antimicrobial Susceptibility Test and other			I	1	I	Ia	In 10	Ia n	770 000 00	770,000.00		
		LD	NO	NP-53.9 - Small Value	3rd Q	N/A	3rd Q	3rd Q	GoP	770,000.00	770,000.00		
	Reagents	t		Procurement	.	-	-		-		400 000 00		
5020308000	Gram Negative Bocilli Identification Card	LD	NO	NP-53.9 - Small Value	4th Q	N/A	4th Q	4th Q	GoP	180,000.00	180,000.00		
		1		Procurement					-				
	Mc Farland Standards	LD	NO	Shopping	1st Q	N/A	1st Q	1st Q	GoP	30,000.00	30,000.00		
	Biochemical Test Kits	LD	NO	NP-53.9 - Small Value	2nd Sem	N/A	2nd Sem	2nd Sem	GoP	192,000.00	192,000.00	7	
				Procurement									
5020308000	Proficiency Testing Examination	LD	NO	NP-53.9 - Small Value	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		
				Procurement									
Medical, Dental and	Common Laboratory Supplies for CML and RTOC	s procured											
aboratory Supplies	Laboratory PPEs	LD	NO	NP-53.9 - Small Value	Semestral	N/A	Semestral	Semestral	GoP	250,000.00	250,000.00		
Expense		1 1		Procurement									
5020308000	Disinfectant and Insecticides	LD	NO	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00		
		[]		Procurement		[· , · ·	30.101.7	3		555,555,00	,,		
	Glasswares	LD	NO	NP-53.9 - Small Value	3rd Q	N/A	3rd Q	3rd Q	GoP	100,000.00	100,000.00		
			110	Procurement	Janu Q	,,,,	314 Q	314 4	1001	100,000.00	100,000.00		
	Absolute Ethanol (Reagent Grade)	LD	NO	NP-53.9 - Small Value	2nd & 3rd Q	N/A	2nd 8, 2rd 0	2nd & 3rd Q	CoP	75,320.00	75,320.00	100	
	liberate balanci (neugent drude)	"	140	Procurement	12110 & 310 Q	''' ^A	12110 00 310 Q	الم من عدم الم	GOF	/3,320.00	/3,320.00		
	Sterile Swabs	LD	NO	NP-53.9 - Small Value	0	N/A	0 1	0 1	GoP	55,000.00	55,000.00		
	Sterile Swabs	LD	NO		Quarterly	N/A	Quarterly	Quarterly	GOP	55,000.00	55,000.00		
	C 1 D 1/ D 1: C 1:	1.0		Procurement									
	Sample Bags and/or Plastic Container, etc.	LD	NO	NP-53.9 - Small Value	Semestral	N/A	Semestral	Semestral	GoP	120,000.00	120,000.00		
		1		Procurement				-					
	IEC materials	LD	NO	Shopping	2nd Q	N/A	2nd Q	2nd Q	GoP	5,000.00	5,000.00	-	
	Comsumables	LD	NO	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	211,820.00	211,820.00		
				Procurement									
	Pipette tips, various sizes	LD	NO	NP-53.9 - Small Value	1st Q	N/A	1st Q	1st Q	GoP	200,000.00	200,000.00		
				Procurement									
	Rapid Testing for Microbiology Samples (Dry	LD	NO	NP-53.9 - Small Value	2nd Q	N/A	2nd Q	2nd Q	GoP	400,000.00	400,000.00		GAA 2020 (continuing
	Rehydratable Film Method)			Procurement									
	Medical assistance for NMIS Employees during	ADMIN	NO	NP-53.9 - Small Value	3rd Q	3rd Q	4th Q	4th Q	GoP	275,000.00	275,000.00	THE REAL PROPERTY.	
aboratory Supplies	COVID-19 Pandemic(Vitamin C)			Procurement					1				
Expense													
5020308000		1 1											
Subscription	One year subscription of design photo & video	MSDCPD	NO	Direct Contracting	N/A	N/A	1st Q	1st Q	GoP	50,000,00	50,000.00		
Expenses	editing (software)				'	l '	,			,	50,000.00		
	Monthly subscription of Zoom for Virtual	PIMD	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00		
Expenses	Meetings / conferences	1			T.,	[,			1-".	10,000.00	10,000.00		1
ICT Software	Hosting with 3rd party service provider	ICT-PIMD	NO	Direct Contracting	N/A	N/A	1st & 3rd Q	1st & 3rd Q	CoP	68,000.00	68,000.00		
Subscription	(ECS. NARIS / AIPLIRS high availability)	1.51-1.1610	""	2et contracting	l/	, <i>'</i> '	l sta sta Q	1.50 514 0	1001	00,000.00	68,000.00		1
	Firewall Subscription	ICT-PIMD	NO	Direct Contracting	N/A	N/A	3rd Qtr	3rd Qtr	GoP	740,000.00	710 000		
Subscription	rirewan subscription	ICI-FIMID	NO	Direct Contracting	'''/^	''' [^]	الم مرد	Jan Qu	Gor	/40,000.00	740,000.00		1
	Carabian Lineara Baranasi	ICT DIME	NO	Direct Contracting	N/A	N/A	2nd Q	2nd Q	CoD	220 000			
ICT Software Subscription	Graphics License Renewal	ICT-PIMD	NO	Direct Contracting	''' [/] A	"/A	Z ilu Q	Lua A	GoP	330,000.00	330,000.00		ı
77.000.77.000.	AutoCAD Software Subscription	LOTE DIAG	NO	Di	N/4	N/4	2-40	2-10	0.0				
ICT Software	Antivirus Subscription	ICT-PIMD	NO	Direct Contracting	N/A	N/A	2nd Q	2nd Q	GoP	300,000.00	300,000.00		
Subscription		+			h	l	l		-				
ICT Software	Upgrading of Webhosting	ICT-PIMD	NO	Direct Contracting	N/A	N/A	3rd Qtr	3rd Qtr	GoP	14,000.00	14,000.00		
Subscription		1											
	Enhancement and Maintenance of NARIS	ARD	NO	NP-53.9 - Small Value	4th Q	N/A	4th Q	4th Q	GoP	350,000.00	350,000.00	10000	
Services				Procurement									l .
Professional	Re-Certification of ISO	ADMIN	NO	Competitive Bidding	1st Q	1st Q	1st Q	1st Q	GoP	1,350,000.00	1,350,000.00		
Services				l	1	1	1 '	1 '			2,220,000		1
	Preparation of NMIS Devolution Transition Plan	ADMIN	NO	NP-53.7 Highly	3rd Q	4th O	4th Q	4th O	GoP	49,000.00	49,000.00		
Services				Technical Consultants				1	"	47,000.00	47,000.00		1
						-		1	-	1		State of the last	
	Renair Calibration and Preventive Maintenance	of Common T	echnical Scie	ntific Equipment (CMI 6	TOCs 1 3 4:	11 12)							
Repair and	Repair, Calibration and Preventive Maintenance						Tark O	Tash O	Ican.	430,000,00	120,000,00		
Repair and	Repair, Calibration and Preventive Maintenance of CML	LD LD	echnical Scie NO	ntific Equipment (CML, F NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	430,000.00	430,000.00		

	RTOC 1	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	70,000.00	70,000.00		
	RTOC 3	LD	NO	NP-53.9 - Small Value	4th Q	N/A	4th Q	4th Q	GoP	120,000.00	120,000.00	-	
	RTOC 4a	LD	NO	Procurement NP-53.9 - Small Value	4th Q	N/A	4th Q	4th Q	GoP	120,000.00	120,000.00	-	
	RTOC 11	LD	NO	Procurement NP-53.9 - Small Value	4th Q	N/A	4th Q	4th Q	GoP	75,000.00	75,000.00		
	RTOC 12	LD	NO	Procurement NP-53.9 - Small Value	4th Q	N/A	4th Q	4th Q	GoP	135,000.00	135,000.00		
				Procurement	_	1177	Tury	7 🧸			,		
Repair and	Calibration and/or Preventive Maintenance of Sp										-	-	
Maintenance 5021300000	Elga Water Purification System	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	500,000.00	500,000.00		
	ELISA Reader	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	15,000.00	15,000.00		
	Recertification and LTO of Fumehoods	LD	NO	NP-53.9 - Small Value	4th Q	N/A	4th Q	4th Q	GoP	80,000.00	80,000.00		
	Biorad T100 PCR	LD	NO	Procurement NP-53.9 - Small Value	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00		
	Biomedical Freezer	LD	NO	Procurement NP-53.9 - Small Value	1st Q	N/A	1st 0	1st Q	GoP	10,000.00	10,000.00		
	Pharmaceutical Refrigerator	LD	NO	Procurement NP-53.9 - Small Value	1st Q	N/A	,	·	GoP	20,000.00	20,000.00		
	, 0			Procurement				,			·		
	Refrigerated Centrifuge	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	28,000.00	28,000.00		
	Sample Concentrator	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00		
	Nitrogen Evaporator	LD ,	NO	NP-53.9 - Small Value	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	
	Air Compressor	LD	NO	Procurement NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	30,000.00	30,000.00	-	
	Millipore Water Purifier(PM)	LD	NO	NP-53.9 - Small Value	2nd Q	N/A	2nd Q	2nd Q	GoP	85,000.00	85,000.00		
				Procurement									
	Vidas (PM/Calibration)	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	60,000.00	60,000.00		
	Vitek (PM/Calibration)	LD	NO	NP-53.9 - Small Value Procurement	2nd Q	N/A	2nd Q	2nd Q	GoP	25,000.00	25,000.00		
	Luminometer (PM/Calibration)	LD	NO	NP-53.9 - Small Value Procurement	1st Q	N/A	1st Q	1st Q	GoP	136,000.00	136,000.00		
	Repair of Scientific equipment	LD	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	89,000.00	89,000.00		
	Building Repair and Maintenance	All RTOCs	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	2,458,000.00	2,458,000.00		
Repair and	Building Repair of Old Conference Hall (Green	со	NO	NP-53.9 - Small Value	4th Q	N/A	4th Q	4th Q	GoP	231,000.00	231,000.00	-	
Maintenance 5021300000	building)			Procurement									
3021300000	Provision of Flashin Curtain Glass Wall at the NMIS New Bldg Entrance	со	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	198,000.00	198,000.00		
	Motor Vehicle Repair and Maintenance	All Office	NO	NP-53.9 - Small Value	Monthly	N/A	Monthly	Monthly	GoP	2,228,000.00	2,228,000.00		
	Office Equipment Repair and Maintenance	All Office	NO	Procurement NP-53.9 - Small Value	Monthly	N/A	Monthly	Monthly	GoP	664,000.00	664,000.00		
	Other Machineries and Equipment Repair and	All Office	NO	Procurement NP-53.9 - Small Value	Monthly	N/A	Monthly	Monthly	GoP	944,000.00	944,000.00		
	Maintenance Preventive Maintenance of Various Air	ADMIN	YES	Procurement NP-53.9 - Small Value	4th Q 2020	N/A	4th Q 2020	1st Q 2021	GoP	850,000.00	850,000.00		
	Conditioning for Central Office			Procurement			,						
	Terminte and Pest Control for Cental Office	ADMIN	YES	NP-53.9 - Small Value Procurement	4th Q 2020	N/A	4th Q 2020	1st Q 2021	GoP	280,000.00	280,000.00		
	Replacement of Tires for RTOCs	All RTOCs	NO	NP-53.9 - Small Value	Monthly	N/A	Monthly	Monthly	GoP	800,000.00	800,000.00		
	('			Procurement		1	1	1	1				

1	D . C ID . C . nmaa							,	,	,			_
		All RTOCs	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	850,000.00	850,000.00		
	Refilling of Fire Extinguishers	All RTOCs	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	425,000.00	425,000.00		
	Zoning Certification	RTOC VIII	NO	NP-53.5 Agency-to- Agency	N/A	N/A	2nd Q	2nd Q	GoP	26,000.00	26,000.00		
	Preventive Maintenance of Various Air Conditioning for RTOCs	All RTOCs	NO	NP-53.9 - Small Value	Monthly	N/A	Monthly	Monthly	GoP	170,000.00	170,000.00		
		ADMIN	NO	NP-53.9 - Small Value	Quarterly	N/A	Quarterly	Quarterly	GoP	180,000.00	180,000.00	-	
	ICT Corrective and Preventive Maintenance	ICT-PIMD	NO	Procurement NP-53.9 - Small Value	Monthly	N/A	Monthly	Monthly	GoP	70,000.00	70,000.00		
Other MOOE	Year-end incentive for NMIS Annual Affairs	All Office	No	Procurement									
5020601002	Year-end incentive for NMIS Stakeholders		NO NO	Competitive Bidding	4th Q	N/A	4th Q	4th Q	GoP	1,600,000.00	1,600,000.00		
		ADMIN	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	90,000.00	90,000.00		
5020601002	Air Purifier with Mosquito Catcher for Covid Response	ADMIN	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	385,000.00	385,000.00		
5020601002	NMIS Employees Rice Awareness	ADMIN	NO	NP-53.9 - Small Value Procurement	4th Q	N/A	4th Q	4th Q	GoP	187,200.00	187,200.00		
Infrastructure	Expansion of Meat Cutting Plant (MCP) and Cold Storage Warehouse (CSW) for the existing "AAA" Tanauan City Slaughterhouse	PMO- Engineeri	NO	Competitive Bidding	Jan-21	Feb-21	Feb-21	Feb-21	GoP	50,000,000.00	50,000,000.00		under Bayanihan to Recover As One Act
Infrastructure	Construction of Slaughterhouse and Installation of Equipment for Marawi City Slaughterhouse	PMO- Engineeri	NO	Competitive Bidding	Jan-21	Feb-21	Feb-21	Feb-21	GoP	47,000,000.00	47,000,000.00	-	Rehabilitation Funded
	Construction of Slaughterhouse and Installation of Equipment for El Salvador City Slaughterhouse	PMO- Engineeri ng	NO	Competitive Bidding	Jul-21	Aug-21	Sep-21	Sep-21	GoP	16,000,000.00	16,000,000.00	-	
Infrastructure	Rehabilitation and Extension of Guardhouse	PMO- Engineeri	NO	Competitive Bidding	4th Q	4th Q	4th Q	4th Q	GoP	1,170,000.00	1,170,000.00	-	
Insurance	Building	All Office	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,209,596,00	3,209,596,00		
Insurance	Assets	All Office	NO	Direct Contracting		N/A	Monthly		GoP	562,157.00	562,157.00		
Insurance	Vehicle	All Office	NO	Direct Contracting	N/A	N/A	Monthly		GoP	103,400,00	103,400.00		
	Shuttle Service for Central Office Personnel	ADMIN	NO	Competitive Bidding	1st Q	1st Q	1st ()	1st 0	GoP	2.920.000.00	2,920,000,00		
	Contract with DBM-PS in compliance with Government Fares Act	ADMIN	NO	NP-53.5 Agency-to- Agency	N/A	N/A	Quarterly		GoP	7,350,000.00	7,350,000.00	-	
Travelling Expenses	Fleet Card (CO & RTOC)	ADMIN	YES	Competitive Bidding	4th Q 2020	4th O 2020	4th O 2020	1st 0 2021	GoP	6,000,000.00	6,000,000.00		
Travelling Expenses	RFID (CO)	ADMIN	NO	Direct Contracting	N/A	N/A	Monthly		GoP	60,000,00	60,000,00		
Postage and Courier Services		ADMIN	YES	NP-53.9 - Small Value Procurement	4th Q 2020		4th Q 2020		GoP	630,000.00	630,000.00	-	
	anitorial (CO & RTOC)	ADMIN	YES	Competitive Bidding	4th Q 2020	4th () 2020	4th () 2020	1st Q 2021	CoP	10,250,000.00	10,250,000.00		
	Security (CO & RTOC)	ADMIN	YES	Competitive Bidding			4th 0 2020		GoP	12,753,000.00	12,753,000.00		
	Water	ADMIN	NO	Direct Contracting	N/A	N/A	Monthly		GoP	1.080.000.00	1,080,000.00		
	Electricity	ADMIN	NO	Direct Contracting	N/A	N/A	Monthly		GoP	5.400.000.00	5,400,000.00		
		RTOC VIII	NO	Direct Contracting	N/A	N/A	Monthly		GoP	360,000.00	360,000.00		
Communication Expenses	Mobile load for the monitoring of import arrival and technical support for CSW transfers, and	MIED	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	18,000.00	18,000.00		
Communication	other system concerns Mobile load fort he Implementation of ExPRESS -	POSMD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	6,000.00	6,000.00		
Communication	Central Office Diver's Load (C.O)	ADMIN	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	24,400.00	24,400.00		
Expenses Communication	Landline/Internet/Mobile	ADMIN	NO	Direct Contracting	N/A	N/A	Monthly	Monthly	GoP	3,326,000.00	3,326,000.00		
Expenses				_				CDA		270,679,803.00			
								UKA	TOTAL	LI 4/0.6/9.803.00	4/0.679.803.00		1

Prepared by:

MERYCRIS V. ARIOS Member, PAC Secretaria Reviewed by:

LAILA MOECENA Head, BAC Secretariat

Recommended for Approval by

DR. EASTER F. OBLENA Chairperson, BAC Approved by:

DR. JOCELYN A. SALVADOR, N lead of the Procuring Entity