

**National Meat Inspection Service (NMIS)
Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
Training Expenses											
50202010	Conduct Monthly Meeting of Admin. Section Head	ADMIN	Shopping	Monthly	N/A	Monthly	Monthly	Others	66,000.00	66,000	GAA 2020
50202010	Conduct monthly meeting of Drivers, Janitorial and Security	ADMIN	Shopping	Monthly	N/A	Monthly	Monthly	Others	111,000.00	111,000	GAA 2020
50202010	Conduct Administrative Management Performance Assessment and Commitment setting	ADMIN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Others	686,000.00	686,000	GAA 2020
50202010	Conduct of personnel enhancement program (Synergy/Team Building)	ADMIN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Others	705,000.00	705,000	GAA 2020
50202010	Conduct of awards and recognition for retiring and loyal employees to NMIS and government service	ADMIN	Shopping	May	N/A	May	May	Others	300,000.00	300,000	GAA 2020
50202010	Conduct of year end review and assessment (Christmas Party)	ADMIN	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	197,500.00	197,500	GAA 2020
50202010	CSC Annual Anniversary - Fun Run (CO - RTOCs Personnel)	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Others	87,500.00	87,500	GAA 2020
50202010	COMPETENCY MAPPING	ADMIN	Shopping	May & June 3rd Q	N/A	May & June 3rd Q	May & June 3rd Q	Others	43,200.00	43,200	GAA 2020
50202010	COMPETENCY DISCOVERY	ADMIN	Shopping	June - Aug	N/A	June - Aug	June - Aug	Others	36,000.00	36,000	GAA 2020
50202010	CONDUCT JOB CONTEXT ANALYSIS	ADMIN	Shopping	June - Aug	N/A	June - Aug	June - Aug	Others	18,900.00	18,900	GAA 2020
50202010	National Conferences, Conventions, Symposia	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Others	5,775,000.00	5,775,000	GAA 2020
50202010	RETIREMENT PROGRAM	ADMIN	Shopping	April	N/A	April	April	Others	540,000.00	540,000	GAA 2020
50202010	Regular aerobics/zumba/calisthenics once a week	ADMIN	Shopping	Monthly	N/A	Monthly	Monthly	Others	72,000.00	72,000	GAA 2020
50202010	Inter-agency Sports Competition	ADMIN	NP-53.9 - Small Value Procurement	September	N/A	September	September	Others	50,000.00	50,000	GAA 2020
50202010	Conduct of Review of NMIS policies, press releases, signages, web pages, memoranda and IEC materialsto ensure gender sensitive language and visuals	ADMIN	Shopping	Quarterly	N/A	Quarterly	Quarterly	Others	20,250.00	20,250	GAA 2020

50202010	Conduct of Quarterly Meeting of NMIS GAD Focal Point System	ADMIN	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Others	447,000.00		GAA 2020
50202010	Gender-Sensitivity Training	ADMIN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Others	427,000.00		GAA 2020
50202010	Attendance to the Orientation Seminar for the Committees on: a.1. CODI a.2. Grievance a.3. Investigation	ADMIN	NP-53.9 - Small Value Procurement	March	N/A	March	Others	267,000.00		GAA 2020
50202010	Selection, Hiring And Promotion	ADMIN	Shopping	1st Semester	N/A	1st Semester	Others	617,500.00		GAA 2020
50202010	Upgrading of QS for Meat Inspector Position a. Creation of TWG (5 CO, 1 Rep. NMISEA, 1 Luzon, 1 Visayas, 1 Mindanao)	ADMIN	Shopping	March	N/A	March	Others	54,250.00		GAA 2020
50202010	Records Inventory and Disposal Meeting	ADMIN	Shopping	May & Dec	N/A	May & Dec	Others	9,000.00		GAA 2020
50202010	Data Privacy Act Compliance	ADMIN	Shopping	May & Nov	N/A	May & Nov	Others	13,500.00		GAA 2020
50202010	Conduct a Coordination meeting with orientation on RA 9184 and its IRR	ADMIN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Others	468,750.00		GAA 2020
50202010	Conduct ARD Performance Assessment and Commitment Setting	ARD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Others	167,500.00		GAA 2020
50202010	ARD Division Monthly Meeting	ARD	Shopping	Monthly	N/A	Monthly	Others	2,400.00		GAA 2020
50202010	Conduct 16th NMISQA Auditors National	ARD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Others	486,000.00		GAA 2020
50202010	Conduct of GMP Training for Auditors (Phase 1 - Principles and Phase 2 - Application)	ARD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Others	217,000.00		GAA 2020
50202010	Conduct TWG Meeting for Drafting IRR on Suspension and Revocation of LTO	ARD	Shopping	Mar-Jun	N/A	Mar-Jun	Others	75,000.00		GAA 2020
50202010	Conduct Pub Con and Orientation for IRR MTV Registration	ARD	NP-53.9 - Small Value Procurement	April	N/A	April	Others	92,600.00		GAA 2020
50202010	Conduct Pub Con and Orientation for IRR LTO Revocation/Suspension	ARD	NP-53.9 - Small Value Procurement	October	N/A	October	Others	127,600.00		GAA 2020
50202010	Conduct Pub Con and Orientation for LTO "A" ME	ARD	NP-53.9 - Small Value Procurement	August	N/A	August	Others	127,600.00		GAA 2020
50202010	Conduct of Pilot Testing (continuation) and public orientation on NARIS- NCR Stakeholders and ARS Focals	ARD	Shopping	February	N/A	February	Others	40,000.00		GAA 2020

50202010	Conduct AMR Interagency Committee Meeting/ Codex SubCom	LD	Shopping	Quarterly	N/A	Quarterly	Quarterly	Others	20,000.00		GAA 2020
50202010	LD Performance Assessment and Commitment Setting	LD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	Others	270,400.00		GAA 2020
50202010	MIED Program Performance Assessment & Commitment Setting	MIED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Others	263,000		GAA 2020
50202010	Orientation and Updating of Latest Issuances for CSW Plant Officers - Luzon Leg	MIED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Others	37,000		GAA 2020
50202010	Orientation and Updating of Latest Issuances for CSW Plant Officers - Vis-Min Leg	MIED	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	Others	118,000		GAA 2020
50202010	MIED monthly meeting	MIED	Shopping	Monthly	N/A	Monthly	Monthly	Others	29,400		GAA 2020
50202010	Meat Importers Orientation Seminar (quarterly)	MIED	Shopping	Quarterly	N/A	Quarterly	Quarterly	Others	20,000		GAA 2020
50202010	Conduct of TWG meeting for 2020 Surveillance Program	MIED	Shopping	Apr & Jun	N/A	Apr & Jun	Apr & Jun	Others	14,000		GAA 2020
50202010	Pre-Inspection Committee (PIC) Meeting	MIED	Shopping	Quarterly	N/A	Quarterly	Quarterly	Others	21,000		GAA 2020
50202010	Accreditation Review Body (ARB) Meeting	MIED	Shopping	Quarterly	N/A	Quarterly	Quarterly	Others	49,000		GAA 2020
50202010	Pre-Departure Orientation Seminar (PDOS) for DAIM Team	MIED	Shopping	Quarterly	N/A	Quarterly	Quarterly	Others	45,900		GAA 2020
50202010	Conduct of DAIM Post Travel Report Preparation and Writing	MIED	Shopping	Quarterly	N/A	Quarterly	Quarterly	Others	76,500		GAA 2020
50202010	Conduct of coordination meeting with DA AMAS and DTI	MIED	Shopping	February	N/A	February	February	Others	5,250		GAA 2020
50202010	Conduct of Exporters Symposium Awareness on Importation Requirements	MIED	Shopping	February	N/A	February	February	Others	40,500.00		GAA 2020
50202010	Conduct of Public Consultation/ Orientation	MIED	Shopping	Feb & Aug	N/A	Feb & Aug	Feb & Aug	Others	30,000		GAA 2020
50202010	Conduct of meeting for TC and TWG for IBM Eligibility Certification	MIED	Shopping	Quarterly	N/A	Quarterly	Quarterly	Others	49,000		GAA 2020
50202010	Conduct of quarterly IPLIRS meeting	POSMD	Shopping	Quarterly	N/A	Quarterly	Quarterly	Others	27,000		GAA 2020
50202010	Conduct of M & E semestral Review	POSMD	Shopping	Semestral	N/A	Semestral	Semestral	Others	5,000		GAA 2020
50202010	Conduct of meeting on Development of Handbook of Common Food Animal Diseases or similar handbook	POSMD	Shopping	Quarterly	N/A	Quarterly	Quarterly	Others	18,000		GAA 2020

50202010	Conduct of FAWP Monitoring Workshop	POSMD	NP-53.10 Lease of Real Property and Venue Shopping	N/A	N/A	June	June Others	235,500.00	235,500	GAA 2020
50202010	Conduct of EXPRESS Monitoring and Evaluation Activities	POSMD		Quarterly	N/A	Quarterly	Quarterly Others	10,000.00	10,000	GAA 2020
50202010	Conduct of SIMEX (or related training) training-Disease Surveillance and Response Guidelines Development and Disposal Guidelines Development (Consultative Meetings with TWC)	POSMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June & Aug	June & Aug Others	360,000.00	360,000	GAA 2020
50202010	Conduct of POSMD-POSMS' Annual Performance Assessment and Commitment Setting	POSMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A Others	182,000.00	182,000	GAA 2020
50202010	Conduct of PubCon on AM/PM Inspection Guidelines and Use of Food Grade Ink	POSMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March	March Others	182,500.00	182,500	GAA 2020
50202010	Conduct of PubCon on Disposal & Destruction of Condemned Materials and Disease Surveillance and Response (DSR)	POSMD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June	June Others	265,000.00	265,000	GAA 2020
50202010	Conduct of POSMD monthly meeting	POSMD	Shopping	Monthly	N/A	Monthly	Monthly Others	27,000.00	27,000	GAA 2020
50202010	Finalization of BMITC Module	MSDCPD	Shopping	January	N/A	January	January Others	12,750.00	12,750	GAA 2020
50202010	Preparation of Assessment Tool	MSDCPD	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter Others	25,500.00	25,500	GAA 2020
50202010	MSDCPD Program Performance Commitment Setting	MSDCPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A Others	471,500.00	471,500	GAA 2020
50202010	Environmental Management Plan (with registration fee) speaker from DOST	MSDCPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A Others	395,000.00	395,000	GAA 2020
50202010	Training on GMP Manual Preparation	MSDCPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A Others	395,000.00	395,000	GAA 2020
50202010	Preparation of Halal Module	MSDCPD	Shopping	Quarterly	N/A	Quarterly	Quarterly Others	17,000.00	17,000	GAA 2020
50202010	Orientation -Awareness Seminar for DA Halal Industry Development Program	MSDCPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A Others	292,000.00	292,000	GAA 2020
50202010	LGU Infra Assistance Orientation	MSDCPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A Others	83,000.00	83,000	GAA 2020
50202010	Annual General Assembly of NMIS employees during MSCW Celebration	MSDCPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A Others	1,200,000.00	1,200,000	GAA 2020

50202010	Social Preparation Orientation Workshop (SPOW)	MSDCPD	NP-53.9 - Small Value Procurement	November	N/A	November	Others	88,000.00		GAA 2020
50202010	Seminar-Workshop on the Review & Updating Development of NMIS Communication Plan	MSDCPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A Others	371,500.00		GAA 2020
50202010	Capacity Building on the use of Alternative Dispute Resolution System for NMIS Mediators Phase 2 (Internship)	MSDCPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A Others	697,750.00		GAA 2020
50202010	Social Media Governance Team meetings	MSDCPD	Shopping	Quarterly	N/A	Quarterly	Others	40,000.00		GAA 2020
50202010	Analysis of LMIS assessment results of 33 HUCs	MSDCPD	Shopping	Jan & Feb	N/A	Jan & Feb	Others	12,000.00		GAA 2020
50202010	PubCon of LMIS Certification Guidelines (Luzon)	MSDCPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A Others	123,200.00		GAA 2020
50202010	PubCon of LMIS Certification Guidelines (Visayas)	MSDCPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A Others	313,500.00		GAA 2020
50202010	PubCon of LMIS Certification Guidelines (Mindanao)	MSDCPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A Others	314,500.00		GAA 2020
50202010	Conduct TWG Meeting and draft enforcement meat inspection rules and regulations (Enforcement Manual of Operating Procedures)	Enforcement	Shopping	1st Semester	N/A	1st Semester	Others	17,500.00		GAA 2020
50202010	Conduct public consultation on draft regulations (Luzon Leg. Vis-Min Let)	Enforcement	NP-53.9 - Small Value Procurement	Aug & Sep	N/A	Aug & Sep	Others	75,600.00		GAA 2020
50202010	Food Defense Trainings	Enforcement	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A Others	606,000.00		GAA 2020
50202010	Conduct Assessment of RTOCs Enforcement Activities	Enforcement	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A Others	258,500.00		GAA 2020
50202010	Enforcement Monthly meeting	Enforcement	Shopping	Monthly	N/A	Monthly	Others	15,000.00		GAA 2020
50202010	Conduct TWG Meeting and develop grading system for compliance of Meat Market	Enforcement	Shopping	1st Semester	N/A	1st Semester	Others	10,500.00		GAA 2020
50202010	Paralegal Training Program	Enforcement	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A Others	88,000.00		GAA 2020
50202010	Conduct TWG Meeting and develop criteria for assessment of LGI enforcers	Enforcement	Shopping	1st Semester	N/A	1st Semester	Others	10,500.00		GAA 2020
50202010	Engineering Infra Performance Assessment and Commitment Setting (Infra Focal)	Engineering	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A Others	299,250.00		GAA 2020

50202010	PMO - Engineering monthly meeting	Engineering	Shopping	Monthly	N/A	Monthly	Monthly Others	33,600.00		GAA 2020
50202010	NTWG-PMO Quarterly Meeting	Engineering	Shopping	Quarterly	N/A	Quarterly	Quarterly Others	28,000.00		GAA 2020
50202010	Executive Committee Meetings	PIMD	Shopping	Monthly	N/A	Monthly	Monthly Others	105,000.00		GAA 2020
50202010	Planning and Budget Commitment Setting and Performance Assessment	PIMD	NP-53.10 Lease of Real Property and Venue	February	N/A	February	February Others	477,000.00		GAA 2020
50202010	Management Committee Meetings	PIMD	NP-53.10 Lease of Real Property and Venue	Quarterly	N/A	Quarterly	Quarterly Others	2,400,000.00		GAA 2020
50202010	Program, Activities and Projects (PAPs) Monitoring and Evaluation	PIMD	Shopping	Quarterly	N/A	Quarterly	Quarterly Others	35,000.00		GAA 2020
50202010	Planning and Budget Meeting	PIMD	Shopping	Quarterly	N/A	Quarterly	Quarterly Others	33,600.00		GAA 2020
50202010	Information Systems Strategic Plan (ISSP) and Enterprise Architecture Update and Review	PIMD-IT	Shopping	Quarterly 1st Semester	N/A	Quarterly 1st Semester	Quarterly Others 1st Semester	24,500.00		GAA 2020
50202010	ICT Basic Computer Productivity Seminar	PIMD-IT	Shopping	Quarterly	N/A	Quarterly	Quarterly Others	24,750.00		GAA 2020
50202010	2nd Follow-up audit by TUV Rheinland Philippines, Inc. Auditors	OED-OSC	Shopping	March	N/A	March	March Others	30,600.00		GAA 2020
50202010	Refresher Course on Quality Management System	OED-OSC	NP-53.10 Lease of Real Property and Venue	Jun & Jul	N/A	Jun & Jul	Jun & Jul Others	390,000.00		GAA 2020
50202010	Food and Accommodation to conduct of personnel enhancement program- synergy/team building)	RTOC NCR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-20	Apr-20 Others	103,400.00		GAA 2020
50202010	Meals for the year-end review and assessment	RTOC NCR	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-20	Dec-20 Others	39,950.00		GAA 2020
50202010	Meals for RTOC Monthly Meeting	RTOC NCR	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly Others	197,400.00		GAA 2020 (16,450.00 per month)
50202010	Meals for Regional QMS Audit & Review	RTOC NCR	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly Others	27,000.00		GAA 2020 (6,750.00 per quarter)
50202010	Meals to Assess LGU Enforcers Performance	RTOC NCR	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Sem	2nd Sem Others	50,400.00		GAA 2020
50202010	Meals to conduct of meat market channel monitoring and other distribution channels	RTOC NCR	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A Others	30,000.00		GAA 2020
50202010	Meals for Meat Transport Vehicle Operators Meeting (semestral)	RTOC NCR	NP-53.9 - Small Value Procurement	N/A	N/A	semestral	semestral Others	42,000.00		21,000.00 per sem.
50202010	Meals for Meat Establishment Operators Meeting (Annual)	RTOC NCR	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A Others	35,000.00		GAA 2020

50202010	Meals for Regional Meat Importer, CSW Operators, Brokers, Traders Meeting (annual/semi-annual)	RTOC NCR	NP-53.9 - Small Value Procurement	June & Dec, 2020	N/A	June & Dec, 2020	Others	109,000.00	109,000.00	54,500.00 for annual/semi-annual
50202010	Meals for Advocacy LMIS for LGUs (RTOC)	RTOC NCR	NP-53.9 - Small Value Procurement	June-20	N/A	June-20	Others	138,000.00	138,000.00	22,500.00 start 3rd Quarter
50202010	Food and Accommodation for LMIS Ordinance Seminar-Workshop for LGUs (target HUC & province)	RTOC NCR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-20	Others	381,500.00	381,500.00	GAA 2020
50202010	Meals to conduct of Quarterly Technical Meeting with LGU MI	RTOC NCR	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Others	173,400.00	173,400.00	43,350.00 per quarter
50202010	Meals to conduct of Quarterly Technical Conference with Provincial LGU	RTOC NCR	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Others	115,600.00	115,600.00	28,900.00 per quarter
50202010	Meals to conduct of MSCW (employee's day)	RTOC NCR	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Others	39,950.00	39,950.00	GAA 2020
50202010	Meals for DMIO/DMCO Quarterly Meeting	RTOC NCR	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Others	112,200.00	112,200.00	28,050.00 per quarter
50202010	Food and Accommodation to conduct of personnel enhancement program-synergy/team building)	RTOC CAR	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-20	Others	12,000.00	12,000.00	GAA 2020
50202010	Meals to Conduct of Year-end review and assessment	RTOC CAR	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-20	Others	5,100.00	5,100.00	GAA 2020
50202010	Meals for RTOC Monthly Meeting	RTOC CAR	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Others	25,200.00	25,200.00	GAA 2020
50202010	Meals to Assess LGU Enforcers Performance	RTOC CAR	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-Sept 2020	Others	31,500.00	31,500.00	GAA 2020
50202010	Meals to Conduct of meat market channel monitoring and other distribution	RTOC CAR	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Others	30,000.00	30,000.00	GAA 2020
50202010	Meals for Meat Transport Vehicle Operators Meeting (semestral)	RTOC CAR	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Others	12,750.00	12,750.00	GAA 2020
50202010	Meals for Meat Establishment Operators Meeting (Annual)	RTOC CAR	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Others	8,500.00	8,500.00	GAA 2020

50202010	Meals to Conduct of Technical Meeting/Conference with Provincial LGU, LGU M1 and DMI/DMCO (1 day) (annually)	RTOC CAR	NP-53.9 - Small Value Procurement	Sep-20	Sep-20	Sep-20	Others	80,000.00		GAA 2020
50202010	Meals to Conduct of MSCW (employee's day)	RTOC CAR	NP-53.9 - Small Value Procurement	N/A	Oct-20	Oct-20	Others	8,500.00		GAA 2020
50202010	Food and accommodation for Retooling for Deputized Meat Inspectors (3 days) - applicable for RTOC with no retooling in 2019	RTOC CAR	NP-53.10 Lease of Real Property and Venue	N/A	Jul-20	Jul-20	Others	30,000.00		GAA 2020
50202010	Meals for DMI/DMCO Quarterly Meeting	RTOC CAR	NP-53.9 - Small Value Procurement	N/A	Quarterly	Quarterly	Others	13,600.00		3,400.00 per quarter
50202010	Food & Accommodation to Conduct of Implementation of Animal Welfare Seminar for operators, LGU M1 & CV	RTOC CAR	NP-53.9 - Small Value Procurement	N/A	Aug-20	Aug-20	Others	120,000.00		GAA 2020
50202010	Food and Accommodation to conduct of personnel enhancement program-synergy/team building)	RTOC I	NP-53.10 Lease of Real Property and Venue	N/A	May-20	May-20	Others	30,000.00		GAA 2020
50202010	Meals to Conduct of Year-end review and assessment	RTOC I	NP-53.9 - Small Value Procurement	N/A	Dec-20	Dec-20	Others	12,750.00		GAA 2020
50202010	Meals for RTOC Monthly Meeting	RTOC I	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Others	63,000.00		5,250.00 per month
50202010	Meals to Conduct of meat market channel monitoring and other distribution channels (3 market channels in a week)	RTOC I	NP-53.9 - Small Value Procurement	N/A	Monthly	Monthly	Others	30,000.00		2,500.00 per month
50202010	Food and Accommodation for Meat Transport Vehicle Operators Meeting	RTOC I	NP-53.10 Lease of Real Property and Venue	N/A	semestral	semestral	Others	150,000.00		75,000.00 per semestral
50202010	Food and Accommodation for Meals for Meat Establishment Operators Meeting (Annual)	RTOC I	NP-53.10 Lease of Real Property and Venue	N/A	Mar-20	Mar-20	Others	54,000.00		GAA 2020
50202010	Food and Accommodation for Advocacy on LMIS for LGUs (RTOC) (start 3rd Quarter)	RTOC I	NP-53.10 Lease of Real Property and Venue	N/A	Aug-20	Aug-20	Others	75,000.00		GAA 2020

50202010	Food and Accommodation for LMIS Ordinance Seminar- Workshop for LGUs (target HUC & province) (start 4th Quarter)	RTOC I	NP-53.10 Lease of Real Property and Venue	N/A		Nov-20	Nov-20 Others	75,000.00		GAA 2020
50202010	Meals to Conduct of Quarterly Technical Meeting with LGU MI	RTOC I	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly Others	85,000.00		21,250.00 per quarter
50202010	Meals to Conduct of Quarterly Technical Conference with Provincial LGU (1 day)	RTOC I	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly Others	68,000.00		17,000.00 per quarter
50202010	Meals to Conduct of MSCW (employee's day)	RTOC I	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20 Others	12,750.00		GAA 2020
50202010	Meals for DMTO/DMCO Quarterly Meeting	RTOC I	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly Others	105,400.00		26,350.00 per quarter
50202010	Food & Accommodation to Conduct of Implementation of Animal Welfare Seminar for operators, LGU MI & CV	RTOC I	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-20	Jul-20 Others	144,000.00		GAA 2020
50202010	Food and Accommodation to conduct of personnel enhancement program- synergy/team building)	RTOC II	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-20	May-20 Others	22,000.00		GAA 2020
50202010	Meals for the year-end review and assessment	RTOC II	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-20	Dec-20 Others	13,600.00		GAA 2020
50202010	Meals for RTOC Monthly Meeting	RTOC II	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly Others	46,200.00		3,850.00 per month
50202010	Meals to Assess LGU Enforcers Performance	RTOC II	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20 Others	21,000.00		GAA 2020
50202010	Meals to conduct of meat market channel monitoring and other distribution	RTOC II	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly Others	30,000.00		2,500.00 per month
50202010	Meals for Meat Transport Vehicle Operators Meeting (semestral)	RTOC II	NP-53.9 - Small Value Procurement	N/A	N/A	semestral	semestral Others	42,500.00		21,250.00 per semestral
50202010	Meals for Meat Establishment Operators Meeting (Annual)	RTOC II	NP-53.9 - Small Value Procurement	N/A	N/A	Sep-20	Sep-20 Others	12,750.00		GAA 2020

50202010	Meals for Regional Meat Importer, CSW Operators, Brokers, Traders Meeting (annual/semi-annual)	RTOC II	NP-53.9 - Small Value Procurement		N/A	N/A	July & Dec	July & Dec	Others	20,400.00		GAA 2020
50202010	Meals for LMIS Ordinance Seminar-Workshop for LGUs (target HUC & province)	RTOC II	NP-53.9 - Small Value Procurement		N/A	N/A	Nov-20	Nov-20	Others	21,250.00		GAA 2020
50202010	Meals to conduct of Quarterly Technical Meeting with LGU MI	RTOC II	NP-53.9 - Small Value Procurement		N/A	N/A	Quarterly	Quarterly	Others	102,000.00		25,200.00 per quarter
50202010	Meals to conduct of Quarterly Technical Conference with Provincial	RTOC II	NP-53.9 - Small Value Procurement		N/A	N/A	Quarterly	Quarterly	Others	85,000.00		21,250.00 per quarter
50202010	Meals to conduct of MSCW (employee's day)	RTOC II	NP-53.9 - Small Value Procurement		N/A	N/A	Oct-20	Oct-20	Others	9,350.00		GAA 2020
50202010	Meals for DMIO/DMCO Quarterly Meeting	RTOC II	NP-53.9 - Small Value Procurement		N/A	N/A	Quarterly	Quarterly	Others	51,000.00		12,750.00 per quarter
50202010	Food & Accommodation to Conduct of Implementation of Animal Welfare Seminar for operators, LGU MI & CV	RTOC II	NP-53.10 Lease of Real Property and Venue		N/A	N/A	Aug-20	Aug-20	Others	162,000.00		GAA 2020
50202010	Food and Accommodation to conduct of personnel enhancement program-synergy/team building]	RTOC III	NP-53.10 Lease of Real Property and Venue		N/A	N/A	Apr-20	Apr-20	Others	68,000.00		GAA 2020
50202010	Meals for the year-end review and assessment	RTOC III	Shopping		Dec-20	N/A	Dec-20	Dec-20	Others	28,900.00		GAA 2020
50202010	Meals for Monthly Meeting	RTOC III	Shopping		N/A	N/A	Monthly	Monthly	Others	142,800.00		11,900.00 per month
50202010	Meals for Regional QMS Audit & Review	RTOC III	Shopping		N/A	N/A	Quarterly	Quarterly	Others	28,800.00		7,200.00 per quarter
50202010	Meals to conduct of meat market channel monitoring and other distribution	RTOC III	Shopping		N/A	N/A	Monthly	Monthly	Others	30,000.00		2,500.00 per month
50202010	Meals for Meat Transport Vehicle Operators Meeting (semester)	RTOC III	NP-53.9 - Small Value Procurement		Quarterly	N/A	Quarterly	Quarterly	Others	225,000.00		56,250.00 per quarter
50202010	Meals for Meat Establishment Operators	RTOC III	NP-53.9 - Small Value Procurement		Jun-20	N/A	Jun-20	Jun-20	Others	54,000.00		GAA 2020

50202010	Meals for Regional/CSW Operators Meeting	RTOC III	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20	Others	31,500.00		GAA 2020
50202010	Food and Accommodation for Advocacy LMIS for LGUs	RTOC III	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-Dec 2020	Jul-Dec 2020	Others	80,550.00		GAA 2020
50202010	Food and Accommodation for LMIS Ordinance Seminar- Workshop for LGUs (target HUC & province)	RTOC III	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-20	Aug-20	Others	60,000.00		GAA 2020
50202010	Meals to conduct of technical meeting with LGU meat inspection officers & PVO	RTOC III	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-Dec 2020	Jul-Dec 2020	Others	73,750.00		GAA 2020
50202010	Meals to conduct of MSCW (employee's day)	RTOC III	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20	Others	28,900.00		GAA 2020
50202010	Food and Accommodation for the Retooling for deputized meat inspectors of PDP	RTOC III	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar&Apr 2020	Mar&Apr 2020	Others	280,000.00		140,000.00 each
50202010	Meals for Deputized MIOs Bi-annual meeting	RTOC III	NP-53.9 - Small Value Procurement	N/A	N/A	semestral	semestral	Others	85,500.00		42,750.00 per semestral
50202010	Food and Accommodation to Conduct of Implementation of Animal Welfare Seminar for operators & LGUs	RTOC III	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May & June 2020	May & June 2020	Others	180,000.00		90,000.00 each
50202010	Food and Accommodation to conduct of personnel enhancement program- synergy/team building)	RTOC IV-A	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-20	May-20	Others	86,000.00		GAA 2020
50202010	Meals for the year-end review and assessment	RTOC IV-A	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-20	Dec-20	Others	36,550.00		GAA 2020
50202010	Meals for RTOC Monthly Meeting	RTOC IV-A	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	Others	180,600.00		15,050.00 per month
50202010	Food and Accommodation to Assess LGU Enforcers Performance	RTOC IV-A	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun&Nov 2020	Jun&Nov 2020	Others	51,000.00		25,500.00 each
50202010	Meals to conduct of meat market channel monitoring and other distribution	RTOC IV-A	Shopping	N/A	N/A	Monthly	Monthly	Others	30,000.00		2,500.00 per month
50202010	Meals for Meat Transport Vehicle Operators Meeting (semestral)	RTOC IV-A	NP-53.9 - Small Value Procurement	N/A	N/A	semestral	semestral	Others	144,500.00		72,250.00 per semestral
50202010	Food and Accommodation for Meat Establishment Operators Meeting (Annual)	RTOC IV-A	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-20	Jun-20	Others	45,000.00		GAA 2020

50202010	Meals for Regional Meat Importer, CSW Operators, Brokers, Traders Meeting (annual/semi-annual)	RTOC IV-A	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20 Others	51,000.00		GAA 2020
50202010	Food and Accommodation for Advocacy LMIS for LGUs (RTOC)	RTOC IV-A	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jun-20	Jun-20 Others	150,000.00		GAA 2020
50202010	Food and Accommodation for LMIS Ordinance Seminar- Workshop for LGUs (target HIUC & province) (start 4th Quarter)	RTOC IV-A	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Oct-20	Oct-20 Others	200,000.00		GAA 2020
50202010	Meals to conduct of Quarterly Technical Meeting with LGU MI	RTOC IV-A	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly Others	180,000.00	45,000.00 per quarter	
50202010	Meals to conduct of Quarterly Technical Conference with Provincial	RTOC IV-A	Shopping	N/A	N/A	Quarterly	Quarterly Others	27,000.00	6,750.00 per quarter	
50202010	Meals to conduct of MSCW (employee's day)	RTOC IV-A	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20 Others	36,550.00		GAA 2020
50202010	Food and accommodation for Retooling for Deputized Meat Inspectors (3 days)	RTOC IV-A	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-20	Aug-20 Others	57,000.00		GAA 2020
50202010	Meals for DMIO/DMCO Quarterly Meeting	RTOC IV-A	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly Others	68,400.00	15,000.00 per quarter	
50202010	Food & Accommodation to Conduct of Implementation of Animal Welfare Seminar for operators, LGU MI & CV	RTOC IV-A	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-20	May-20 Others	57,000.00		GAA 2020
50202010	Food and Accommodation to conduct of personnel enhancement program- synergy/team building)	RTOC IV-B	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-20	Apr-20 Others	18,000.00		GAA 2020
50202010	Meals for the year-end review and assessment	RTOC IV-B	Shopping	N/A	N/A	Dec-20	Dec-20 Others	7,650.00		GAA 2020
50202010	Meals for RTOC Monthly Meeting	RTOC IV-B	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly Others	37,800.00	3,150.00 per month	
50202010	Meals to Assess LGU Enforcers Performance	RTOC IV-B	NP-53.9 - Small Value Procurement	N/A	N/A	Aug-Oct 2020	Aug-Oct 2020 Others	56,250.00		GAA 2020
50202010	Meals for Advocacy LMIS for LGUs (RTOC)	RTOC IV-B	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-Sept 2020	Jul-Sept 2020 Others	56,250.00		GAA 2020

50202010	Food and Accommodation for LMS Ordinance Seminar- Workshop for LGUs (target HUC & province) (start 4th	RTOC IV-B	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Nov-20	Nov-20 Others	133,500.00		GAA 2020
50202010	Meals to conduct of Quarterly Technical Meeting with LGU MI	RTOC IV-B	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly Others	56,250.00		GAA 2020
50202010	Meals to conduct of MSCW (employee's day)	RTOC IV-B	Shopping	N/A	N/A	Oct-20	Oct-20 Others	8,500.00		GAA 2020
50202010	Meals for DMIO/DMCO semestral Meeting	RTOC IV-B	NP-53.9 - Small Value Procurement	N/A	N/A	semestral	semestral Others	13,500.00		6,750.00 per semestral
50202010	Food and Accommodation to conduct of personnel enhancement program - synergy/team building)	RTOC V	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-20	Apr-20 Others	24,000.00		GAA 2020
50202010	Meals for the year-end review and assessment	RTOC V	Shopping	N/A	N/A	Dec-20	Dec-20 Others	10,200.00		GAA 2020
50202010	Meals for RTOC Monthly Meeting	RTOC V	Shopping	N/A	N/A	Monthly	Monthly Others	50,400.00		4,200.00 per month
50202010	Meals to Assess LGU Enforcers Performance	RTOC V	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20 Others	63,750.00		GAA 2020
50202010	Meals to conduct of meat market channel monitoring and other distribution	RTOC V	Shopping	N/A	N/A	Monthly	Monthly Others	30,000.00		GAA 2020
50202011	Meals to Conduct regular meat market and other distribution channels surveillance(2 in a month)	RTOC V	Shopping	N/A	N/A	Monthly	Monthly Others			GAA 2020
50202010	Meals for Meat Transport Vehicle Operators Meeting (semestral)	RTOC V	NP-53.9 - Small Value Procurement	N/A	N/A	semestral	semestral Others	127,500.00		63,750.00 per semestral
50202010	Meals for Meat Establishment Operators Meeting (Annual)	RTOC V	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-20	Mar-20 Others	21,250.00		GAA 2020
50202010	Meals for Registration of Meat Transport Vehicles (MTVs) - Orientation	RTOC V	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-20	Jun-20 Others	25,500.00		GAA 2020
50202010	Meals for Regional Meat Importer, CSW Operators, Brokers, Traders Meeting (annual/semi-annual)	RTOC V	Shopping	N/A	N/A	Jul-20	Jul-20 Others	8,500.00		GAA 2020

50202010	Meals for Advocacy LMIS for LGUs (RTOC)	RTOC V	NP-53.9 - Small Value Procurement	N/A	N/A	Jul-20	Jul-20 Others	51,000.00		GAA 2020
50202010	Meals for LMIS Ordinance Seminar-Workshop for LGUs (target HUC & province) (start 4th Quarter)	RTOC V	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20 Others	97,500.00		GAA 2020
50202010	Meals to conduct of Quarterly Technical Meeting with LGU MI	RTOC V	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly Others	42,500.00		GAA 2020
50202010	Meals to conduct of Quarterly Technical Conference with Provincial	RTOC V	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly Others	54,000.00		13,500.00 per quarter
50202010	Meals to conduct of MSCW (employee's day)	RTOC V	Shopping	N/A	N/A	Oct-20	Oct-20 Others	10,200.00		GAA 2020
50202010	Meals for Retooling for Deputized Meat Inspectors (3 days)	RTOC V	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-20	Feb-20 Others	90,000.00		GAA 2020
50202010	Meals for DMIO/DMCO Quarterly Meeting	RTOC V	Shopping	N/A	N/A	Quarterly	Quarterly Others	24,000.00		6,000.00 per quarter
50202010	Meals to Conduct of Implementation of Animal Welfare Seminar for operators, LGU MI & CV	RTOC V	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20 Others	127,500.00		GAA 2020
50202010	Food and Accommodation to conduct of personnel enhancement program-synergy/team building)	RTOC VI	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-20	May-20 Others	24,000.00		GAA 2020
50202010	Meals for the year-end review and assessment	RTOC VI	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-20	Dec-20 Others	10,200.00		GAA 2020
50202010	Meals for RTOC Monthly Meeting	RTOC VI	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly Others	50,400.00		4,200.00 per month
50202010	Meals to Meat Transport Vehicle Operators Meeting (semestral)	RTOC VI	NP-53.9 - Small Value Procurement	N/A	N/A	semestral	semestral Others	27,000.00		13,500.00 per semestral
50202010	Meals for Meat Establishment Operators Meeting (Annual)	RTOC VI	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20 Others	13,500.00		GAA 2020
50202010	Meals to conduct of MSCW (employee's day)	RTOC VI	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20 Others	10,200.00		GAA 2020

50202010	Food and Accommodation to conduct of personnel enhancement program-synergy/team building)	RTOC VII	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-20	Apr-20 Others	36,000.00		GAA 2020
50202010	Meals for the year-end review and assessment	RTOC VII	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-20	Dec-20 Others	15,300.00		GAA 2020
50202010	Meals for RTOC Monthly Meeting	RTOC VII	Shopping	N/A	N/A	Monthly	Monthly Others	75,600.00		6,300.00 per month
50202010	Meals for Meat Transport Vehicle Operators Meeting (semestral)	RTOC VII	NP-53.9 - Small Value Procurement	N/A	N/A	semestral	semestral Others	35,000.00		17,500.00 per semestral
50202010	Meals for Meat Establishment Operators Meeting (Annual)	RTOC VII	NP-53.9 - Small Value Procurement	N/A	N/A	Nov-20	Nov-20 Others	59,500.00		GAA 2020
50202010	Meals for Regional Meat Importer, CSW Operators, Brokers, Traders Meeting	RTOC VII	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-20	Mar-20 Others	42,500.00		GAA 2020
50202010	Meals for Inter Agency Meeting	RTOC VII	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-20	Jun-20 Others	42,500.00		GAA 2020
50202010	Food and Accommodation for Advocacy LMIS for LGUs (RTOC)	RTOC VII	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-Sept 2020	Jul-Sept 2020 Others	396,000.00		GAA 2020
50202010	Meals for LMIS Ordinance Seminar-Workshop for LGUs (target HUC & province) (start 4th Quarter)	RTOC VII	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20 Others	21,250.00		GAA 2020
50202010	Meals to conduct of Quarterly Technical Meeting	RTOC VII	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly Others	125,800.00		GAA 2020
50202010	Meals to conduct of MSCW (employee's day)	RTOC VII	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Oct-20 Others	15,300.00		GAA 2020
50202010	Meals for Retooling for Deputized Meat Inspectors (3 days)	RTOC VII	NP-53.9 - Small Value Procurement	N/A	N/A	May-20	May-20 Others	63,750.00		GAA 2020
50202010	Meals for DMIO/DMCO Quarterly Meeting	RTOC VII	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly Others	43,400.00		10,850.00 per quarter
50202010	Food and Accommodation to conduct of personnel enhancement program-synergy/team building)	RTOC VIII	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr-20	Apr-20 Others	18,000.00		GAA 2020
50202010	Meals for the year-end review and assessment	RTOC VIII	Shopping	N/A	N/A	Dec-20	Dec-20 Others	7,650.00		GAA 2020
50202010	Meals for RTOC Monthly Meeting	RTOC VIII	Shopping	N/A	N/A	Monthly	Monthly Others	37,800.00		3,150.00 per month

50202010	Meals to Assess LGU Enforcers Performance (2nd semester)	RTOC VIII	NP-53.10 - Small Value Procurement	May-20	N/A	May-20	May-20 Others	68,000.00		GAA 2020
50202010	Meals for Meat Transport Vehicle Operators Meeting (semester)	RTOC VIII	NP-53.9 - Small Value Procurement	N/A	N/A	semester	semester	34,000.00		GAA 2020
50202010	Meals for Meat Establishment Operators	RTOC VIII	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Others	34,000.00		GAA 2020
50202010	Food and Accommodation for Advocacy LMIS for LGUs (RTOC)	RTOC VIII	NP-53.9 - Small Value Procurement	N/A	N/A	Oct&Dec 2020	Others	40,000.00		20,000.00 each
50202010	Food and Accommodation for LMIS Ordinance Seminar- Workshop for LGUs (target HUC & province) (start 4th)	RTOC VIII	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Sep-20	Others	120,000.00		GAA 2020
50202010	Meals to conduct of Quarterly Technical Meeting	RTOC VIII	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly Others	80,000.00		20,000.00 per quarter
50202010	Meals to Conduct of Quarterly Technical Conference with Provincial	RTOC VIII	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly Others	40,800.00		10,200.00 per quarter
50202010	Meals to conduct of MSCW (employee's day)	RTOC VIII	NP-53.9 - Small Value Procurement	N/A	N/A	Oct-20	Others	10,200.00		GAA 2020
50202010	Food and accommodation for Retooling for Deputy Meat Inspectors (3 days)	RTOC VIII	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-20	Others	90,000.00		GAA 2020
50202010	Meals for DMIO/DMCO Quarterly Meeting	RTOC VIII	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly Others	20,000.00		5,000.00 per quarter
50202010	Meals to Conduct of Implementation of Animal Welfare Seminar for operators, LGU MI & CV	RTOC VIII	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-20	Others	32,400.00		GAA 2020
50202010	Conduct of personnel enhancement program- synergy/team building	RTOC IX	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	Others	26,400.00		GAA 2020
50202010	Conduct of Year-end review and assessment	RTOC IX	Shopping	December	N/A	December	Others	10,200.00		GAA 2020
50202010	RTOC Monthly Meeting	RTOC IX	Shopping	Monthly	N/A	Monthly	Others	50,400.00		GAA 2020
50202010	Assess LGU Enforcers Performance (2nd Sem)	RTOC IX	NP-53.9 - Small Value Procurement	Aug-Oct	N/A	Aug-Oct	Others	27,000.00		GAA 2020
50202010	Meat Transport Vehicle Operators Meeting (semester)	RTOC IX	NP-53.9 - Small Value Procurement	May & Oct	N/A	May & Oct	Others	36,000.00		GAA 2020
50202010	Meat Establishment Operators Meeting (Annual)	RTOC IX	Shopping	May	N/A	May	Others	13,500.00		GAA 2020
50202010	LMIS Ordinance Seminar- Workshop for LGUs	RTOC IX	NP-53.9 - Small Value Procurement	October	N/A	October	Others	150,000.00		GAA 2020

50202010	Conduct of Quarterly Technical Meeting with LGU MI	RTOC IX	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Others	45,000.00	45,000.00		GAA 2020
50202010	Conduct of Quarterly Technical Conference with Provincial LGU	RTOC IX	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Others	36,000.00	36,000.00		GAA 2020
50202010	Conduct of MSCW (employee's day)	RTOC IX	Shopping	October	N/A	October	October	Others	10,200.00	10,200.00		GAA 2020
50202010	DMIO/DMCO Quarterly Meeting	RTOC IX	Shopping	Quarterly	N/A	Quarterly	Quarterly	Others	27,000.00	27,000.00		GAA 2020
50202010	Conduct of Implementation of Animal Welfare Seminar for operators, LGU MI & CV	RTOC IX	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	Others	126,500.00	126,500.00		GAA 2020
50202010	Conduct of personnel enhancement program-synergy/team building	RTOC X	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April	April	Others	39,600.00	39,600.00		GAA 2020
50202010	Conduct of Year-end review and assessment	RTOC X	Shopping	December	N/A	December	December	Others	15,300.00	15,300.00		GAA 2020
50202010	RTOC Monthly Meeting	RTOC X	Shopping	Monthly	N/A	Monthly	Monthly	Others	75,600.00	75,600.00		GAA 2020
50202010	Assess LGU Enforcers Performance (2nd Sem)	RTOC X	Shopping	Aug-Dec	N/A	Aug-Dec	Aug-Dec	Others	80,000.00	80,000.00		GAA 2020
50202010	Meat Transport Vehicle Operators Meeting (semestral)	RTOC X	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	29,750.00	29,750.00		GAA 2020
50202010	Meat Establishment Operators Meeting (Annual)	RTOC X	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	25,500.00	25,500.00		GAA 2020
50202010	Regional Meat Importer, CSW Operators, Brokers, Traders Meeting	RTOC X	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	25,500.00	25,500.00		GAA 2020
50202010	Advocacy LMIS for LGUs	RTOC X	NP-53.9 - Small Value Procurement	July	N/A	July	July	Others	21,250.00	21,250.00		GAA 2020
50202010	LMIS Ordinance Seminar-Workshop for LGUs	RTOC X	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	51,000.00	51,000.00		GAA 2020
50202010	Conduct of Quarterly Technical Meeting with LGU MI	RTOC X	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Others	68,000.00	68,000.00		GAA 2020
50202010	Conduct of Quarterly Technical Conference with Provincial LGU	RTOC X	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Others	51,000.00	51,000.00		GAA 2020
50202010	Conduct of MSCW (employee's day)	RTOC X	Shopping	October	N/A	October	October	Others	15,300.00	15,300.00		GAA 2020
50202010	DMIO/DMCO Quarterly Meeting	RTOC X	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Others	63,000.00	63,000.00		GAA 2020
50202010	Conduct of personnel enhancement program-synergy/team building	RTOC XI	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	Others	48,400.00	48,400.00		GAA 2020
50202010	Conduct of Year-end review and assessment	RTOC XI	Shopping	December	N/A	December	December	Others	18,700.00	18,700.00		GAA 2020
50202010	RTOC Monthly Meeting	RTOC XI	Shopping	Monthly	N/A	Monthly	Monthly	Others	92,400.00	92,400.00		GAA 2020

50202010	Assess LGU Enforcers Performance (2nd Sem)	RTOC XI	Shopping	Aug & Nov	N/A	Aug & Nov	Aug & Nov	Others	20,000.00		GAA 2020
50202010	Meat Transport Vehicle Operators Meeting (Semestral)	RTOC XI	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	Others	95,000.00		GAA 2020
50202010	Meat Establishment Operators Meeting (Annual)	RTOC XI	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	12,250.00		GAA 2020
50202010	Regional Meat Importer, CSW Operators, Brokers, Traders Meeting	RTOC XI	NP-53.9 - Small Value Procurement	Mar & Oct	N/A	Mar & Oct	Mar & Oct	Others	12,250.00		GAA 2020
50202010	LMIS Ordinance Seminar- Workshop for LGUs	RTOC XI	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	165,500.00		GAA 2020
50202010	Conduct of Quarterly Technical Meeting with LGU MI	RTOC XI	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Others	150,000.00		GAA 2020
50202010	Conduct of Quarterly Technical Conference with Provincial LGU	RTOC XI	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Others	68,000.00		GAA 2020
50202010	Conduct of MSCW (employee's day)	RTOC XI	Shopping	October	N/A	October	October	Others	18,700.00		GAA 2020
50202010	DMIO/DMCO Quarterly Meet	RTOC XI	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Others	85,000.00		GAA 2020
50202010	Conduct of Implementation of Animal Welfare Seminar for operators, LGU MI & CV	RTOC XI	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August	August	Others	343,000.00		GAA 2020
50202010	Conduct of personnel enhancement program- synergy/team building	RTOC XII	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May	May	Others	35,200.00		GAA 2020
50202010	Conduct of Year-end review and assessment	RTOC XII	Shopping	December	N/A	December	December	Others	13,600.00		GAA 2020
50202010	RTOC Monthly Meeting	RTOC XII	Shopping	Monthly	N/A	Monthly	Monthly	Others	67,200.00		GAA 2020
50202010	Assess LGU Enforcers Performance (2nd Sem)	RTOC XII	NP-53.9 - Small Value Procurement	Apr-Dec	N/A	Apr-Dec	Apr-Dec	Others	60,750.00		GAA 2020
50202010	Meat Transport Vehicle Operators Meeting (Semestral)	RTOC XII	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	Others	72,000.00		GAA 2020
50202010	Meat Establishment Operators Meeting (Annual)	RTOC XII	Shopping	August	N/A	August	August	Others	15,750.00		GAA 2020
50202010	Advocacy LMIS for LGUs	RTOC XII	NP-53.9 - Small Value Procurement	July	N/A	July	July	Others	17,000.00		GAA 2020
50202010	LMIS Ordinance Seminar- Workshop for LGUs	RTOC XII	NP-53.9 - Small Value Procurement	October	N/A	October	October	Others	45,000.00		GAA 2020
50202010	Conduct of Quarterly Technical Meeting with LGU MI	RTOC XII	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Others	72,000.00		GAA 2020
50202010	Conduct of Quarterly Technical Conference with Provincial LGU	RTOC XII	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Others	72,000.00		GAA 2020
50202010	Conduct of MSCW (employee's day)	RTOC XII	Shopping	October	N/A	October	October	Others	13,600.00		GAA 2020

50202010	Retooling for Deputy Meat Inspector	RTOC XII	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	Others	61,000.00		GAA 2020
50202010	DMIO/DMCO Quarterly Meeting	RTOC XII	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Quarterly	Others	63,000.00		GAA 2020
50202010	Conduct of Implementation of Animal Welfare Seminar for operators, LGU MI & CV	RTOC XII	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr & Sep	Apr & Sep	Apr & Sep	Others	220,000.00		GAA 2020
50202010	Food and Accommodation to conduct of personnel enhancement program - synergy/team building)	RTOC CARAGA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May-20	May-20	May-20	Others	12,000.00		GAA 2020
50202010	Meals to Conduct of Year-end review and assessment	RTOC CARAGA	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-20	Dec-20	Dec-20	Others	5,100.00		GAA 2020
50202010	Meals for RTOC Monthly Meeting	RTOC CARAGA	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	Monthly	Others	25,200.00		2,100.00 per month
50202010	Meals to Assess LGU Enforcers Performance	RTOC CARAGA	NP-53.9 - Small Value Procurement	N/A	N/A	2nd Sem	2nd Sem	2nd Sem	Others	27,000.00		13,500.00 for 2nd sem
50202010	Conduct of meat market channel monitoring and other distribution channels	RTOC CARAGA	NP-53.9 - Small Value Procurement	N/A	N/A	Monthly	Monthly	Monthly	Others	30,000.00		2,500.00 per month
50202010	Meals for Meat Transport Vehicle Operators Meeting (semestral)	RTOC CARAGA	NP-53.9 - Small Value Procurement	N/A	N/A	semestral	semestral	semestral	Others	27,000.00		13,500.00 per semestral
50202010	Meals for Meat Establishment Operators Meeting (Annual)	RTOC CARAGA	NP-53.9 - Small Value Procurement	N/A	N/A	Jun-20	Jun-20	Jun-20	Others	6,750.00		GAA 2020
50202010	Meals for Regional Meat Importer, CSW Operators, Brokers, Traders Meeting (annual/semi-annual) - in coordination with MIED	RTOC CARAGA	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-20	Apr-20	Apr-20	Others	4,500.00		GAA 2020
50202010	Meals for Advocacy LMIS for LGUs (RTOC) (start 3rd Quarter)	RTOC CARAGA	NP-53.9 - Small Value Procurement	N/A	N/A	3rd Q	3rd Q	3rd Q	Others	12,000.00		2,000.00 per 3rd quarter
50202010	Food and Accommodation for LMIS Ordinance Seminar- Workshop for LGUs (target HUC & province) (start 4th Quarter)	RTOC CARAGA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	4th Quarter	Others	70,000.00		GAA 2020
50202010	Meals to Conduct of Quarterly Technical Meeting with LGU MI (1 day)	RTOC CARAGA	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly	Quarterly	Others	27,000.00		6,750.00 per quarter

50202010	Meals to Conduct of Quarterly Technical Conference with PROVET, CITYVet & MUNVet (1 day)	RTOC CARAGA	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly Others	27,000.00	6,750.00 per quarter
50202010	Meals to Conduct of MSCW (employee's day)	RTOC CARAGA	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Oct-20 Others	5,100.00	GAA 2020
50202010	Meals for DMIO/DMCO Quarterly Meeting	RTOC CARAGA	NP-53.9 - Small Value Procurement	N/A	N/A	Quarterly	Quarterly Others	12,600.00	3,150.00 per quarter
50202010	Food & Accommodation to Conduct of Implementation of Animal Welfare Seminar for operators, LGU MI & CV	RTOC CARAGA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jul-20	Jul-20 Others	84,000.00	GAA 2020
Office Supplies	Common-Use Supplies and Equipment. (See APP-CSE)	ADMIN	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A Others	2,802,900.00	GAA 2020/DBM-PS
Office Supplies	One Stop Shop Daily Operation and Activities	MSDCPD	Shopping	Quarterly	N/A	Quarterly	Quarterly Others	40,000.00	GAA 2020
50203020 Accountable Forms	Meat Inspection Certificates (MIC)	POSMD	Competitive Bidding	Apr & Nov	Apr & Nov	Apr & Nov	Apr & Nov Others	6,300,000.00	GAA 2020
50203020 Accountable Forms	Printing of COMI	MIED	Competitive Bidding	Mar & Sept	Mar & Sept	Mar & Sept	Mar & Sept Others	1,800,000.00	GAA 2020
50203020 Accountable Forms	MTV Stickers	ARD	NP-53.9 - Small Value Procurement	January	Quarterly	January	January Others	250,000.00	GAA 2020
Printing and Publication	Daily Receiving of Animals Form	POSMD	NP-53.9 - Small Value Procurement	June	N/A	June	June Others	60,000.00	GAA 2020
Printing and Publication	Daily Meat Inspection Report Form	POSMD	NP-53.9 - Small Value Procurement	June	N/A	June	June Others	60,000.00	GAA 2020
Printing and Publication	Monthly Meat Inspection Report Form	POSMD	NP-53.9 - Small Value Procurement	June	N/A	June	June Others	20,000.00	GAA 2020
Printing and Publication	MSQA Checklist	POSMD	NP-53.9 - Small Value Procurement	June	N/A	June	June Others	100,000.00	GAA 2020
Printing and Publication	Developing, Printing, and Distribution of Knowledge Materials (IEC)	MSDCPD	NP-53.9 - Small Value Procurement	June & Nov	N/A	June & Nov	June & Nov Others	5,000.00	GAA 2020
Printing and Publication	Reprinting of IEC Materials	MSDCPD	NP-53.9 - Small Value Procurement	June & Nov	N/A	June & Nov	June & Nov Others	825,000.00	GAA 2020
Printing and Publication	GMP Audit Checklist	ARD	NP-53.9 - Small Value Procurement	Jan & Aug 20	N/A	Jan & Aug 20	Jan & Aug 20 Others	112,500.00	GAA 2020
Printing and Publication	GMP Corrective Action Request (CAR) Form	ARD	Shopping	Jan & Aug 20	N/A	Jan & Aug 20	Jan & Aug 20 Others	60,000.00	GAA 2020
Printing and Publication	NMIS Feedback/Evaluation Form	ARD	Shopping	Jan & Aug 20	N/A	Jan & Aug 20	Jan & Aug 20 Others	1,500.00	GAA 2020

Printing and Publication	HACCP Checklist	ARD	Shopping	Jan & Aug 20	N/A	Jan & Aug 20	Jan & Aug 20	Others	38,000.00	38,000.00		GAA 2020
Printing and Publication	MEEC	ARD	Shopping	January	N/A	January	January	Others	25,000.00	25,000.00		GAA 2020
Printing and Publication	Printing of Imported Meat Arrival Inspection Report Form	MIED	Competitive Bidding	Mar & Sept	Mar & Sept	Mar & Sept	Mar & Sept	Others	900,000.00	900,000		GAA 2020
Printing and Publication	Printing of Inspection Checklist for CSW	MIED	Competitive Bidding	Mar & Sept	Mar & Sept	Mar & Sept	Mar & Sept	Others	900,000.00	900,000		GAA 2020
Printing and Publication	Publication of DA AC System or Individual Accreditation (DAIM)	MIED	NP-53.9 - Small Value Procurement	2nd sem	N/A	2nd sem	2nd sem	Others	180,000.00	180,000		GAA 2020
Printing and Publication	Annual Report Printing	PIMD	NP-53.9 - Small Value Procurement	August	N/A	August	August	Others	100,000.00	100,000		GAA 2020
Printing and Publication	Publication of DA approved guidelines	ARD	Shopping	September	N/A	September	September	Others	5,000.00	5,000		GAA 2020
Other supplies and Materials	Stamp & Stamp pads		Shopping	September				Others	15,000.00	15,000.00		GAA 2020
Other supplies and Materials	Procurement of common PPEs and kits for meat inspection	POSMD	NP-53.9 - Small Value Procurement	April	N/A	April	April	Others	75,000.00	75,000.00		GAA 2020
Other supplies and Materials	Surveillance for Imported Meat 2020											
	Logbook	MIED	Shopping	March	N/A	March	March	Others	16,500.00	16,500.00		GAA 2020
	ReflectORIZED vests	MIED	Shopping	March	N/A	March	March	Others	88,000.00	88,000.00		GAA 2020
	Hard hats	MIED	Shopping	March	N/A	March	March	Others	38,500.00	38,500.00		GAA 2020
	Paper Towels 2mmx2mm	MIED	Shopping	March	N/A	March	March	Others	100,000.00	100,000.00		GAA 2020
	175 pulis											
	Surgical Glove 1 pcs/box	MIED	Shopping	March	N/A	March	March	Others	100,000.00	100,000.00		GAA 2020
	Face Mask 1 pcs/box	MIED	Shopping	March	N/A	March	March	Others	37,500.00	37,500.00		GAA 2020
	Hair net 1pcs/pack	MIED	Shopping	March	N/A	March	March	Others	75,000.00	75,000.00		GAA 2020
	Isopropyl Alcohol 7%	MIED	Shopping	March	N/A	March	March	Others	37,500.00	37,500.00		GAA 2020
	Disposable Lab Gown	MIED	Shopping	March	N/A	March	March	Others	50,000.00	50,000.00		GAA 2020
	Sterile Zip Lock 9x12 in 1pcs/pack	MIED	Shopping	March	N/A	March	March	Others	75,000.00	75,000.00		GAA 2020
	Resealable Bag for label 4.5x6.75in 1pcs/pack	MIED	Shopping	March	N/A	March	March	Others	62,500.00	62,500.00		GAA 2020
	Autoclavable Plastic Bag 9x12in 1 pcs/pack	MIED	Shopping	March	N/A	March	March	Others	75,000.00	75,000.00		GAA 2020
	Garbage Bag Green 1pcs/pack medium	MIED	Shopping	March	N/A	March	March	Others	75,000.00	75,000.00		GAA 2020
Other supplies and Materials	NMIS MSQA Audit Uniform	ARD	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	Others	360,000.00	360,000.00		GAA 2020
50203080 Medical, Dental and Laboratory Supplies	Conduct Pathogen Monitoring Program (including Surveillance of Imported Meat)											
	ON-SITE Environmental swab with transport media, 50 swabs/box	LD	NP-53.9 - Small Value Procurement	April	N/A	April	April	Others	140,000.00	140,000.00		GAA 2020
												GAA 2020

Expense	LD	NP-53.9 - Small Value Procurement	Apr, Aug & Nov	N/A	Apr, Aug & Nov	Apr, Aug & Nov	Apr, Aug & Nov	Others	310,000.00		GAA 2020
50203080 Medical, Dental and Laboratory Supplies Expense	DRY REHYDRATABLE FILM Total Plate Count, 100 plates/box	NP-53.9 - Small Value Procurement	Apr, Aug & Nov	N/A	Apr, Aug & Nov	Apr, Aug & Nov	Apr, Aug & Nov	Others	310,000.00		GAA 2020
	DRY REHYDRATABLE FILM E.coli/Coliform Count, 50 plates/box	NP-53.9 - Small Value Procurement	Apr, Aug & Nov	N/A	Apr, Aug & Nov	Apr, Aug & Nov	Apr, Aug & Nov	Others	494,000.00		GAA 2020
	DRY REHYDRATABLE FILM Staph/Aureus Express, 50 plates/box	NP-53.9 - Small Value Procurement	Apr, Aug & Nov	N/A	Apr, Aug & Nov	Apr, Aug & Nov	Apr, Aug & Nov	Others	160,000.00		GAA 2020
	Salmonella VIDAS KIT	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	Semestral	Others	780,000.00		GAA 2020
	Salmonella VIDAS REAGENT SET	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	Semestral	Others	121,500.00		GAA 2020
	E. coli 0157:H7 VIDAS KIT	NP-53.9 - Small Value Procurement	May	N/A	May	May	May	Others	65,000.00		GAA 2020
	E. coli 0157:H7 VIDAS REAGENT SET	NP-53.9 - Small Value Procurement	May	N/A	May	May	May	Others	44,000.00		GAA 2020
	Coagulase Test Reagents	NP-53.9 - Small Value Procurement	June	N/A	June	June	June	Others	24,000.00		GAA 2020
	Gaspak Pouch	NP-53.9 - Small Value Procurement	Semestral	N/A	Semestral	Semestral	Semestral	Others	78,000.00		GAA 2020
	Peptone (Buffered)	NP-53.9 - Small Value Procurement	October	N/A	October	October	October	Others	165,000.00		GAA 2020
	SSA	NP-53.9 - Small Value Procurement	October	N/A	October	October	October	Others	276,000.00		GAA 2020
	XLD	NP-53.9 - Small Value Procurement	October	N/A	October	October	October	Others	240,000.00		GAA 2020
	BPA	NP-53.9 - Small Value Procurement	October	N/A	October	October	October	Others	20,000.00		GAA 2020
	Bile Acids Agar	NP-53.9 - Small Value Procurement	October	N/A	October	October	October	Others	276,000.00		GAA 2020
	Campylobacter Chromagar	NP-53.9 - Small Value Procurement	June	N/A	June	June	June	Others	480,000.00		GAA 2020
	E.coli 0157:H7 Chromagar	NP-53.9 - Small Value Procurement	June	N/A	June	June	June	Others	40,000.00		GAA 2020
	Salmonella Chromagar	NP-53.9 - Small Value Procurement	June	N/A	June	June	June	Others	480,000.00		GAA 2020
	Stomacher Rack	NP-53.9 - Small Value Procurement	June	N/A	June	June	June	Others	84,000.00		GAA 2020
	Potassium tellurite solution	NP-53.9 - Small Value Procurement	June	N/A	June	June	June	Others	2,525.00		GAA 2020
	Sulphamezathine powder	NP-53.9 - Small Value Procurement	June	N/A	June	June	June	Others	2,525.00		GAA 2020
	Fluorocult: 0157:H7	NP-53.9 - Small Value Procurement	June	N/A	June	June	June	Others	5,000.00		GAA 2020
	Nutrient Broth	NP-53.9 - Small Value Procurement	October	N/A	October	October	October	Others	40,000.00		GAA 2020
	MUELLER-KAUFFMAN TETRATHIONATE	NP-53.9 - Small Value Procurement	October	N/A	October	October	October	Others	15,000.00		GAA 2020
	Novobiocin Enrichment	NP-53.9 - Small Value Procurement	October	N/A	October	October	October	Others	15,000.00		GAA 2020
	MR-VP broth	NP-53.9 - Small Value Procurement	October	N/A	October	October	October	Others	20,000.00		GAA 2020
	Egg yolk Tellurite	NP-53.9 - Small Value Procurement	October	N/A	October	October	October	Others	8,000.00		GAA 2020
	BHI	NP-53.9 - Small Value Procurement	October	N/A	October	October	October	Others	20,000.00		GAA 2020
	Campy Blood-Free Set Agar	NP-53.9 - Small Value Procurement	October	N/A	October	October	October	Others	8,000.00		GAA 2020
	Prestone Campy Set	NP-53.9 - Small Value Procurement	October	N/A	October	October	October	Others	9,000.00		GAA 2020
	Supplement	NP-53.9 - Small Value Procurement	November	N/A	November	November	November	Others	6,000.00		GAA 2020
	Cedar Wood Oil	NP-53.9 - Small Value Procurement	November	N/A	November	November	November	Others	6,000.00		GAA 2020
	Glycerol	NP-53.9 - Small Value Procurement	October	N/A	October	October	October	Others	78,000.00		GAA 2020
	Stomacher Bag	NP-53.9 - Small Value Procurement	October	N/A	October	October	October	Others	6,000.00		GAA 2020
	CCDA-Selective Supplement	NP-53.9 - Small Value Procurement	October	N/A	October	October	October	Others	3,000.00		GAA 2020
	Horse Blood	NP-53.9 - Small Value Procurement	October	N/A	October	October	October	Others	3,000.00		GAA 2020
	Serotyping kit	Competitive Bidding	June	June	June	June	June	Others	1,400,000.00		GAA 2020

50203080 Medical, Dental and Laboratory Supplies Expense	Conduct Veterinary Drug Residue Monitoring Program (with support to Surveillance of Imported Meat Program)									
	LD	Direct Contracting	Jun, Sep & Dec	N/A	Jun, Sep & Dec	Others	Jun, Sep & Dec	2,400,000.00	2,400,000.00	GAA 2020
50203080 Medical, Dental and Laboratory Supplies Expense	Biochip Array for Growth Promoters	LD	Direct Contracting	Jun, Sep & Dec	N/A	Others	Jun, Sep & Dec	1,260,000.00	1,260,000.00	GAA 2020
	Immunodiffusion Columns for Growth Promoter	LD	Direct Contracting	Jun, Sep & Dec	N/A	Others	Jun, Sep & Dec	2,100,000.00	2,100,000.00	GAA 2020
	Biochip Array for Banned Antimicrobials	LD	Direct Contracting	Jun, Sep & Dec	N/A	Others	Jun, Sep & Dec	200,000.00	200,000.00	GAA 2020
	Oloquinox Elisa Kit	LD	NP-53.9 - Small Value Procurement	June	N/A	Others	June	72,000.00	72,000.00	GAA 2020
	Antibiotic Susceptibility Discs	LD	NP-53.9 - Small Value Procurement	June	N/A	Others	June	20,000.00	20,000.00	GAA 2020
	pH 6 Antimicrobial Inhibitor Test Agar	LD	NP-53.9 - Small Value Procurement	December	N/A	Others	December	60,000.00	60,000.00	GAA 2020
	pH 7.2 Antimicrobial Inhibitor Test Agar	LD	NP-53.9 - Small Value Procurement	June	N/A	Others	June	60,000.00	60,000.00	GAA 2020
	pH 8.0 Antimicrobial Inhibitor Test Agar	LD	NP-53.9 - Small Value Procurement	September	N/A	Others	September	4,000.00	4,000.00	GAA 2020
	Ethyl Acetate, Residue Grade	LD	NP-53.9 - Small Value Procurement	December	N/A	Others	December	3,500.00	3,500.00	GAA 2020
	Ethanol, Residue Grade	LD	NP-53.9 - Small Value Procurement	December	N/A	Others	December	3,500.00	3,500.00	GAA 2020
	Methanol, Residue Grade	LD	NP-53.9 - Small Value Procurement	June	N/A	Others	June	6,000.00	6,000.00	GAA 2020
	Methanol, LC-MS Grade	LD	NP-53.9 - Small Value Procurement	June	N/A	Others	June	100,000.00	100,000.00	GAA 2020
	Acetonitrile, Residue Grade	LD	NP-53.9 - Small Value Procurement	December	N/A	Others	December	300,000.00	300,000.00	GAA 2020
	Acetonitrile, LC-MS Grade	LD	NP-53.9 - Small Value Procurement	June	N/A	Others	June	900,000.00	900,000.00	GAA 2020
	CEC18 HPLC material	LD	NP-53.9 - Small Value Procurement	Semestral	N/A	Others	Semestral			
	1 lot Multi-residue for 170 Vet. Drugs	LD	NP-53.9 - Small Value Procurement	Jun & Sep	N/A	Others	Jun & Sep			
50203080 Medical, Dental and Laboratory Supplies Expense	Conduct Meat Species Identification (with support to Surveillance of Imported Meat Program)									
	Tris(molecular grade) 500g	LD	NP-53.0 - Small Value Procurement	June	N/A	Others	June	4,000.00	4,000.00	GAA 2020
	NaCl(molecular grade) 500g	LD	NP-53.1 - Small Value Procurement	June	N/A	Others	June	3,000.00	3,000.00	GAA 2020
	EDTA 500ml	LD	NP-53.2 - Small Value Procurement	June	N/A	Others	June	8,000.00	8,000.00	GAA 2020
	SDS 250g	LD	NP-53.3 - Small Value Procurement	June	N/A	Others	June	11,000.00	11,000.00	GAA 2020
	Proteinase K	LD	NP-53.4 - Small Value Procurement	June	N/A	Others	June	14,000.00	14,000.00	GAA 2020
	100% Glycerol (500ml)	LD	NP-53.5 - Small Value Procurement	Jun & Dec	N/A	Others	Jun & Dec	2,000.00	2,000.00	GAA 2020
	Isoamyl	LD	NP-53.6 - Small Value Procurement	Jun & Dec	N/A	Others	Jun & Dec	6,000.00	6,000.00	GAA 2020
	Isopropanol	LD	NP-53.7 - Small Value Procurement	Jun & Dec	N/A	Others	Jun & Dec	4,000.00	4,000.00	GAA 2020
	Ampliq Polymerase kit	LD	NP-53.8 - Small Value Procurement	Jun & Dec	N/A	Others	Jun & Dec	84,000.00	84,000.00	GAA 2020
	PCR Master Mix	LD	NP-53.9 - Small Value Procurement	Jun & Dec	N/A	Others	Jun & Dec	128,000.00	128,000.00	GAA 2020
	10xTAE Buffer	LD	NP-53.10 - Small Value Procurement	Jun & Dec	N/A	Others	Jun & Dec	18,000.00	18,000.00	GAA 2020

50203080 Medical, Dental and Laboratory Supplies Expense	Agarose powder (molecular grade)	LD	NP-53.11 - Small Value	June	N/A	June	June	Others	22,000.00	22,000.00	GAA 2020
	Nucleic acid stain	LD	NP-53.12 - Small Value	June & Dec	N/A	June & Dec	June & Dec	Others	42,000.00	42,000.00	GAA 2020
	Sample bags (whirlpack) 1000 pcs	LD	NP-53.13 - Small Value	June & Dec	N/A	June & Dec	June & Dec	Others	16,000.00	16,000.00	GAA 2020
	1000ul (filtered) type tips, dnase free	LD	NP-53.14 - Small Value	June & Dec	N/A	June & Dec	June & Dec	Others	30,000.00	30,000.00	GAA 2020
	200ul (filtered) type tips, dnase free	LD	NP-53.15 - Small Value	June & Dec	N/A	June & Dec	June & Dec	Others	30,000.00	30,000.00	GAA 2020
	10ul (nonfiltered) long type tips	LD	NP-53.16 - Small Value	June & Dec	N/A	June & Dec	June & Dec	Others	24,000.00	24,000.00	GAA 2020
	Lint free tissue paper	LD	NP-53.17 - Small Value	June & Dec	N/A	June & Dec	June & Dec	Others	12,000.00	12,000.00	GAA 2020
	Parafilm roll (7500cm)	LD	NP-53.18 - Small Value	June & Dec	N/A	June & Dec	June & Dec	Others	4,000.00	4,000.00	GAA 2020
	PBS (molecular grade)	LD	NP-53.19 - Small Value	June & Dec	N/A	June & Dec	June & Dec	Others	12,000.00	12,000.00	GAA 2020
	Meat Species qPCR kits	LD	NP-53.20 - Small Value	December	N/A	December	December	Others	401,000.00	401,000.00	GAA 2020
	Meat Pathogens qPCR kits	LD	NP-53.21 - Small Value	December	N/A	December	December	Others	250,000.00	250,000.00	GAA 2020
	Betaine	LD	NP-53.22 - Small Value	June	N/A	June	June	Others	10,000.00	10,000.00	GAA 2020
	Multiplex PCR 5x Master Mix, 100 reactions (New England Biolabs)	LD	NP-53.23 - Small Value	June	N/A	June	June	Others	20,000.00	20,000.00	GAA 2020
	Real time PCR Multiplex Powermix (Bio-Rads IQ)	LD	NP-53.24 - Small Value	June	N/A	June	June	Others	25,000.00	25,000.00	GAA 2020
	RAPD Primers	LD	NP-53.25 - Small Value	June	N/A	June	June	Others	10,000.00	10,000.00	GAA 2020
	Conduct of Meat Parasites Analysis	LD	NP-53.9 - Small Value	June & Dec	N/A	June & Dec	June & Dec	Others	200,000.00	200,000.00	GAA 2020
50203080 Medical, Dental and Laboratory Supplies Expense	Conduct Antimicrobial Resistance Surveillance Program										
	Antimicrobial Susceptibility Test (Plates, Reagents, etc)	LD	NP-53.9 - Small Value	September	N/A	September	September	Others	770,500.00	770,500.00	GAA 2020
	Gram Negative Bacilli Identification Card	LD	NP-53.9 - Small Value	June & Nov	N/A	June & Nov	June & Nov	Others	787,500.00	787,500.00	GAA 2020
	Gram Positive Bacilli Identification Card	LD	NP-53.9 - Small Value	June & Nov	N/A	June & Nov	June & Nov	Others	410,000.00	410,000.00	GAA 2020
	Nutrient Agar	LD	NP-53.9 - Small Value	October	N/A	October	October	Others	72,000.00	72,000.00	GAA 2020
	TSB with 15% Glycerol	LD	NP-53.9 - Small Value	July	N/A	July	July	Others	90,000.00	90,000.00	GAA 2020
	Mc Farland Standards	LD	NP-53.9 - Small Value	July	N/A	July	July	Others	60,000.00	60,000.00	GAA 2020
	Campylobacter VIDAS KIT	LD	NP-53.9 - Small Value	September	N/A	September	September	Others	260,000.00	260,000.00	GAA 2020
	Campylobacter VIDAS REAGENT SET	LD	NP-53.9 - Small Value	September	N/A	September	September	Others	40,000.00	40,000.00	GAA 2020

50203080 Medical, Dental and Laboratory Supplies Expense	Conduct of Proficiency Testing(PT)										GAA 2020
	Enumeration of E.coli, APC, Staph. Aureus (RTOC 1, 3, 4a, 7.1.1, 12) <i>Campylobacter Detection in Chicken</i> <i>Nitrofurantol Metabolites in Pig Kidney</i> <i>Salbutamol in Meat (DOST- NML)</i>	LD	NP-53.9 - Small Value Procurement	April	N/A	April	Others	225,000.00	225,000.00		
			NP-53.10 - Small Value Procurement	July	N/A	July	Others	37,500.00	37,500.00	GAA 2020	
			NP-53.9 - Small Value Procurement	March	N/A	March	Others	60,000.00	60,000.00	GAA 2020	
			NP-53.5 Agency-to-Agency Procurement	March	N/A	March	Others	38,300.00	38,300.00	GAA 2020	
50203080 Medical, Dental and Laboratory Supplies Expense	Procurement and calibration of test equipments										GAA 2020
	Surface ATP Test	ARD	NP-53.7 - Small Value Procurement	March	March	March	Others	600,000.00	600,000.00		
	Light meter	ARD <th>NP-53.8 - Small Value Procurement</th> <th>March</th> <th>March</th> <th>March</th> <th>Others</th> <th>300,000.00</th> <th>300,000.00</th> <th>GAA 2020</th>	NP-53.8 - Small Value Procurement	March	March	March	Others	300,000.00	300,000.00	GAA 2020	
	Testo Digital Thermometers	ARD <th>NP-53.9 - Small Value Procurement</th> <th>March</th> <th>N/A</th> <th>March</th> <th>Others</th> <th>49,000.00</th> <th>49,000.00</th> <th>GAA 2020</th>	NP-53.9 - Small Value Procurement	March	N/A	March	Others	49,000.00	49,000.00	GAA 2020	
50203080 Medical, Dental and Laboratory Supplies Expense	Prepositioning of QRT emergency funds, kits and supplies (17 RTOCS and CO)	POSMD	Competitive Bidding	May-July	May-July	May-July	Others	1,360,000.00	1,360,000.00	GAA 2020	
ICT Equipment	Software license (Microsoft and Firewall)	PIMD-IT	Direct Contracting	N/A	N/A	March	Others	360,000.00	360,000.00	GAA 2020	
ICT Equipment	Subscription Web Hosting and Antivirus	PIMD-IT	Direct Contracting	N/A	N/A	March & Sep	Others	98,000.00	98,000.00	GAA 2020	
Consultancy Service	Development of simulation exercise or SIMEX (or related training) Training Module	POSMD	NP-53.7 Highly Technical Consultants	N/A	N/A	Apr-May	Others	200,000.00	200,000.00	GAA 2020/ Two months Contract	
Consultancy Service	Consultancy (Mol Bio Expert for 2months)	LD	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan-Feb	Others	60,000.00	60,000.00	GAA 2020/ Two months Contract	
General Services	Janitorial	ADMIN	Competitive Bidding	Feb-20	Feb-20	Feb-20	Others	10,500,000.00	10,500,000.00	GAA 2020	
General Services	Security	ADMIN	Competitive Bidding	Feb-20	Feb-20	Feb-20	Others	13,669,000.00	13,669,000.00	GAA 2020	
General Services	Courier Delivery Service - (CO & RTOC courier)	ADMIN	Competitive Bidding	February	February	February	Others	767,000.00	767,000.00	GAA 2020	
General Services	Fleet Card (CO & RTOC)	ADMIN	Competitive Bidding	February	February	February	Others	6,000,000.00	6,000,000.00	GAA 2020	
Repair and Maintenance	NMIS CO Building	ADMIN	Direct Contracting	N/A	N/A	N/A	Others	2,843,000.00	2,843,000.00	GAA 2020	
Repair and Maintenance	Vehicle	ADMIN	Direct Contracting	N/A	N/A	N/A	Others	2,189,000.00	2,189,000.00	GAA 2020	
Repair and Maintenance	Equipment	ADMIN	Direct Contracting	N/A	N/A	N/A	Others	651,000.00	651,000.00	GAA 2020	
Repair and Maintenance	Repair and Preventive Maintenance of Technical and Scientific Equipment (Calibration)										
	CM/ LD		NP-53.9 - Small Value Procurement	December	N/A	December	Others	350,000.00	350,000.00	GAA 2020	

	RTOC 1 LD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	75,000.00	75,000.00		GAA 2020
	RTOC 3 LD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	75,000.00	75,000.00		GAA 2020
	RTOC 4A LD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	75,000.00	75,000.00		GAA 2020
	RTOC 7 LD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	25,000.00	25,000.00		GAA 2020
	RTOC 11 LD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	75,000.00	75,000.00		GAA 2020
	RTOC 12 LD	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	75,000.00	75,000.00		GAA 2020
Repair and Maintenance	Meat labs with updated PM and calibration for specialized equipment										
	PM for LC-MSMS	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	300,000.00	300,000.00		GAA 2020
	PM for Elga Water Purification System (S)	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	600,000.00	600,000.00		GAA 2020
	PM for ELISA Reader	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	15,000.00	15,000.00		GAA 2020
	PM for Evidence Investigator	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	80,000.00	80,000.00		GAA 2020
	Recertification and License to Operate of Fumehoods	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	100,000.00	100,000.00		GAA 2020
	PM and calibration for qPCR	NP-53.9 - Small Value Procurement	April	N/A	April	April	Others	50,000.00	50,000.00		GAA 2020
	PM and calibration for PCR (T100)	NP-53.9 - Small Value Procurement	May	N/A	May	May	Others	30,000.00	30,000.00		GAA 2020
Repair and Maintenance	PM and calibration for PCR (GeneAmp2700)	NP-53.9 - Small Value Procurement	April	N/A	April	April	Others	30,000.00	30,000.00		GAA 2020
	PM and calibration for Biomedical Freezer	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	10,000.00	10,000.00		GAA 2020
	PM and calibration for (2) Pharmaceutical Refrigerator	NP-53.9 - Small Value Procurement	January	N/A	January	January	Others	20,000.00	20,000.00		GAA 2020
	PM and calibration for (2) Refrigerated Centrifuge	NP-53.9 - Small Value Procurement	March	N/A	March	March	Others	30,000.00	30,000.00		GAA 2020
	PM for Millipore Water Purifier	NP-53.9 - Small Value Procurement	November	N/A	November	November	Others	85,000.00	85,000.00		GAA 2020
	PM and calibration for Vidas	NP-53.9 - Small Value Procurement	November	N/A	November	November	Others	50,000.00	50,000.00		GAA 2020
	PM and calibration for Vittek	NP-53.9 - Small Value Procurement	November	N/A	November	November	Others	50,000.00	50,000.00		GAA 2020
	Scientific equipment repaired	NP-53.9 - Small Value Procurement	December	N/A	December	December	Others	200,000.00	200,000.00		GAA 2020
Repair and Maintenance	Calibration of Infrared Thermometers (Php 14,500/unit)	Competitive Bidding	March	March	March	March	Others	1,595,000.00	1,595,000.00		GAA 2020
Infrastructure	Construction of Slaughterhouse and Installation of Equipment for El Salvador City Slaughterhouse	Engineering/ PMO Competitive Bidding	March	March	March	March	Others	16,000,000.00	16,000,000.00		GAA 2020
Infrastructure	Construction of Administrative Building for NMIS RTOC 8	Engineering/ PMO Competitive Bidding	March	March	March	March	Others	30,000,000.00	30,000,000.00		YRRP Funded
Insurance	Building (CO & RTOCs)	ADMIN	N/A	N/A	N/A	N/A	Others	3,209,596.00	3,209,596.00		GAA 2020
Insurance	Vehicle (CO & RTOCs)	ADMIN	N/A	N/A	N/A	N/A	Others	103,400.00	103,400.00		GAA 2020

Other MOOE	National Women's Celebration	ADMIN	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Others	216,500.00		GAA 2020
Other MOOE	18-day Campaign to End Violence Against Women	ADMIN	NP-53.9 - Small Value Procurement	Nov-20	N/A	Nov-20	Others	199,000.00		GAA 2020
Other MOOE	Food Grade Inks	POSMD	NP-53.9 - Small Value Procurement	September	N/A	September	Others	600,000.00		GAA 2020
		ADMIN	Direct Contracting	N/A	N/A	Monthly	Others	1,466,000.00		GAA 2020
Communication Expenses	Mobile Load									
Communication Expenses	Driver's Load (CO)	ADMIN	Shopping	Monthly	N/A	Monthly	Others	21,600.00		GAA 2020

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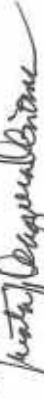


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