

Indicative NMIS Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI/RFQ	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000010001000	Fifty Four (54) Utility Personnel for 2019	AFMD	Competitive Bidding	Dec 2018	Dec 2018	Dec 2018	Dec 2018	GAA 2019	11,000,000.00	11,000,000.00		
10000010001000 31000000000000	Security Services for 2019	AFMD	Competitive Bidding	Dec 2018	Dec 2018	Dec 2018	Dec 2018	GAA 2019	14,000,000.00	14,000,000.00		
10000010001000 31000000000000	Annual Health Plan for CY 2019	AFMD-HRM	Competitive Bidding	Dec 2018	Dec 2018	Dec 2018	Dec 2018	GAA 2019	6,140,000.00	6,140,000.00		
10000010001000 : 50203010	Office Supplies for General Management & Supervision	AFMD-Property	DBM-PS	N/A	N/A	N/A	N/A	GAA 2019	1,012,000.00	1,012,000.00		
10000010001000 : 50202010	Training Expenses for General Management & Supervision	AFMD-HRD	NP-53.9	Monthly	Monthly	Monthly	Monthly	GAA 2019	8,000,000.00	8,000,000.00		650,000.00 per month
3100000000000000 : 50203090	Fuel, Oil, Lubricants and Services (thru Fleet Card) for CY 2019	Nationwide	Competitive Bidding	Dec 2018	Dec 2018	Dec 2018	Dec 2018	GAA 2019	5,000,000.00	5,000,000.00		
10000010001000	Courier Services for 2019	AFMD-Records	NP-53.9	Jan 2019	Jan 2019	Jan 2019	Jan 2019	GAA 2019	950,000.00	950,000.00		
310101100001000 : 50202010	Training Expenses for Meat Inspection and Deputation Services	POSMD	NP-53.9	Jun 2019	Jun 2019	Jun 2019	Jun 2019	GAA 2019	336,000.00	336,000.00		
310101100001000 : 50202010	Basic Meat Inspection Training Course	RTOC-I	NP-53.9	E	N/A	Apr 2019	Apr 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-II	NP-53.9	E	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-III	NP-53.9	E	N/A	Apr 2019	Apr 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-IVA	NP-53.9	E	N/A	Jun 2019	Jun 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-IVB	NP-53.9	E	N/A	Jun 2019	Jun 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-V	NP-53.9	E	N/A	3rd Q 2019	3rd Q 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-VI	NP-53.9	E	N/A	3rd Q 2019	3rd Q 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-VII	NP-53.9	E	N/A	Jul 2019	Jul 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-VIII	NP-53.9	E	N/A	3rd Q 2019	3rd Q 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-IX	NP-53.9	E	N/A	Jul 2019	Jul 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-X	NP-53.9	E	N/A	Jul 2019	Jul 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-XI	NP-53.9	E	N/A	Aug 2019	Aug 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-XII	NP-53.9	E	N/A	Jul 2019	Jul 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-XIII	NP-53.9	E	N/A	Mar 2019	Mar 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-CAR	NP-53.9	E	N/A	3rd Q 2019	3rd Q 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-NCR	NP-53.9	E	N/A	Sep 2019	Sep 2019	GAA 2019	30,000.00	30,000.00		
310101100001000 : 50202010	Retooling for Deputized Meat Inspectors	RTOC-I	NP-53.9	E	N/A	Sep 2019	Sep 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-II	NP-53.9	E	N/A	Aug 2019	Aug 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-III	NP-53.9	E	N/A	Jul 2019	Jul 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-IVA	NP-53.9	E	N/A	Jul 2019	Jul 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-IVB	NP-53.9	E	N/A	Jul 2019	Jul 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-V	NP-53.9	E	N/A	Jul 2019	Jul 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-VI	NP-53.9	E	N/A	Aug 2019	Aug 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-VII	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-VIII	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-IX	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-X	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	30,000.00	30,000.00		

		RTOC-XI	NP-53.9	E	N/A	Aug 2019	Aug 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-XII	NP-53.9	E	N/A	Sep 2019	Sep 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-XIII	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-CAR	NP-53.9	E	N/A	Aug 2019	Aug 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-NCR	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	30,000.00	30,000.00		
310101100001000 : 50202010	Orientation on Quick Response & Disease Surveillance	RTOC-I	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-II	NP-53.9	E	N/A	Apr 2019	Apr 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-III	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-IVA	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-IVB	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-V	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-VI	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-VII	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-VIII	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-IX	NP-53.9	E	N/A	Feb 2019	Feb 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-X	NP-53.9	E	N/A	Sep 2019	Sep 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-XI	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-XII	NP-53.9	E	N/A	Jul 2019	Jul 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-XIII	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-CAR	NP-53.9	E	N/A	Apr 2019	Apr 2019	GAA 2019	30,000.00	30,000.00		
		RTOC-NCR	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	30,000.00	30,000.00		
310101100001000 : 50202010	DMIO/DMCO Quarterly Meeting	RTOC-I	NP-53.9	E	N/A	Sep 2019	Sep 2019	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-II	NP-53.9	E	N/A	Aug 2019	Aug 2019	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-III	NP-53.9	E	N/A	Jul 2019	Jul 2019	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-IVA	NP-53.9	E	N/A	Jul 2019	Jul 2019	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-IVB	NP-53.9	E	N/A	Jul 2019	Jul 2019	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-V	NP-53.9	E	N/A	Jul 2019	Jul 2019	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-VI	NP-53.9	E	N/A	Aug 2019	Aug 2019	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-VII	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-VIII	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-IX	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-X	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-XI	NP-53.9	E	N/A	Aug 2019	Aug 2019	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-XII	NP-53.9	E	N/A	Sep 2019	Sep 2019	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-XIII	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-CAR	NP-53.9	E	N/A	Aug 2019	Aug 2019	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-NCR	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
310101100001000 : 50202010	GMP Orientation for LRMEs	RTOC-I	NP-53.9	E	N/A	Sep 2019	Sep 2019	GAA 2019	28,500.00	28,500.00		
		RTOC-III	NP-53.9	E	N/A	3rd Q 2019	3rd Q 2019	GAA 2019	28,500.00	28,500.00		
		RTOC-IVA	NP-53.9	E	N/A	Sep 2019	Sep 2019	GAA 2019	28,500.00	28,500.00		
		RTOC-IVB	NP-53.9	E	N/A	Aug 2019	Aug 2019	GAA 2019	28,500.00	28,500.00		
		RTOC-VII	NP-53.9	E	N/A	Jul 2019	Jul 2019	GAA 2019	28,500.00	28,500.00		
		RTOC-VIII	NP-53.9	E	N/A	3rd Q 2019	3rd Q 2019	GAA 2019	28,500.00	28,500.00		
		RTOC-IX	NP-53.9	E	N/A	Apr 2019	Apr 2019	GAA 2019	28,500.00	28,500.00		

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		RTOC-X	NP-53.9	E	N/A	Jun 2019	Jun 2019	GAA 2019	28,500.00	28,500.00		
		RTOC-XI	NP-53.9	E	N/A	Aug 2019	Aug 2019	GAA 2019	50,000.00	50,000.00		
		RTOC-XIII	NP-53.9	E	N/A	Mar 2019	Mar 2019	GAA 2019	50,000.00	50,000.00		
310101100001000 : 50203020	Meat Inspection Certificate	POSMD	NP-53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA 2019	3,400,000.00	3,400,000.00		850,000.00 per quarter
310101100001000 : 50203080	PPE's for Meat Inspection	POSMD	NP-53.9	E	N/A	Semestral	Semestral	GAA 2019	60,000.00	60,000.00		30,000.00 per sem
310101100002000 : 50202010	Training Expenses for Meat Inspection Development Services.	MSDCPD	NP-53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA 2019	1,114,000.00	1,114,000.00		278,500.00 per quarter
310102100001000 : 50202010	Training Expenses for Meat Establishment Licensing Services.	ARD	NP-53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA 2019	2,500,000.00	2,500,000.00		625,000.00 per quarter
310102100001000 : 50202010	Meat Transport Vehicle Operators Meeting (semestral)	RTOC-I	NP-53.9	E	N/A	Semestral	Semestral	GAA 2019	60,000.00	60,000.00		30,000.00 per sem
		RTOC-II	NP-53.9	E	N/A	Semestral	Semestral	GAA 2019	60,000.00	60,000.00		30,000.00 per sem
		RTOC-III	NP-53.9	E	N/A	Semestral	Semestral	GAA 2019	60,000.00	60,000.00		30,000.00 per sem
		RTOC-IVA	NP-53.9	E	N/A	Semestral	Semestral	GAA 2019	60,000.00	60,000.00		30,000.00 per sem
		RTOC-IVB	NP-53.9	E	N/A	Semestral	Semestral	GAA 2019	60,000.00	60,000.00		30,000.00 per sem
		RTOC-V	NP-53.9	E	N/A	Semestral	Semestral	GAA 2019	60,000.00	60,000.00		30,000.00 per sem
		RTOC-VI	NP-53.9	E	N/A	Semestral	Semestral	GAA 2019	60,000.00	60,000.00		30,000.00 per sem
		RTOC-VII	NP-53.9	E	N/A	Semestral	Semestral	GAA 2019	60,000.00	60,000.00		30,000.00 per sem
		RTOC-VIII	NP-53.9	E	N/A	Semestral	Semestral	GAA 2019	60,000.00	60,000.00		30,000.00 per sem
		RTOC-IX	NP-53.9	E	N/A	Semestral	Semestral	GAA 2019	60,000.00	60,000.00		30,000.00 per sem
		RTOC-X	NP-53.9	E	N/A	Semestral	Semestral	GAA 2019	60,000.00	60,000.00		30,000.00 per sem
		RTOC-XI	NP-53.9	E	N/A	Semestral	Semestral	GAA 2019	60,000.00	60,000.00		30,000.00 per sem
		RTOC-XII	NP-53.9	E	N/A	Semestral	Semestral	GAA 2019	60,000.00	60,000.00		30,000.00 per sem
		RTOC-XIII	NP-53.9	E	N/A	Semestral	Semestral	GAA 2019	60,000.00	60,000.00		30,000.00 per sem
		RTOC-CAR	NP-53.9	E	N/A	Semestral	Semestral	GAA 2019	60,000.00	60,000.00		30,000.00 per sem
		RTOC-NCR	NP-53.9	E	N/A	Semestral	Semestral	GAA 2019	60,000.00	60,000.00		30,000.00 per sem
310102100001000 : 50202010	Meat Establishment Operators Meeting (Annual)	RTOC-I	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	50,000.00	50,000.00		
		RTOC-II	NP-53.9	E	N/A	Apr 2019	Apr 2019	GAA 2019	50,000.00	50,000.00		
		RTOC-III	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	50,000.00	50,000.00		
		RTOC-IVA	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	50,000.00	50,000.00		
		RTOC-IVB	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	50,000.00	50,000.00		
		RTOC-V	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	50,000.00	50,000.00		
		RTOC-VI	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	50,000.00	50,000.00		
		RTOC-VII	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	50,000.00	50,000.00		
		RTOC-VIII	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	50,000.00	50,000.00		
		RTOC-IX	NP-53.9	E	N/A	Feb 2019	Feb 2019	GAA 2019	50,000.00	50,000.00		
		RTOC-X	NP-53.9	E	N/A	Sep 2019	Sep 2019	GAA 2019	50,000.00	50,000.00		
		RTOC-XI	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	50,000.00	50,000.00		
		RTOC-XII	NP-53.9	E	N/A	Jul 2019	Jul 2019	GAA 2019	50,000.00	50,000.00		
		RTOC-XIII	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	50,000.00	50,000.00		
		RTOC-CAR	NP-53.9	E	N/A	Apr 2019	Apr 2019	GAA 2019	50,000.00	50,000.00		
		RTOC-NCR	NP-53.9	E	N/A	Oct 2019	Oct 2019	GAA 2019	50,000.00	50,000.00		
310102100002000 : 50202010	Training Expenses for Meat Importers and Exporters Registration Services.	MEID	NP-53.9	Monthly	Monthly	Monthly	Monthly	GAA 2019	3,240,000.00	3,240,000.00		270,000.00 per month
310102100001000 : 50203020	Printing of GMP Checklists	ARD	NP-53.9	Mar 2019	Mar 2019	Mar 2019	Mar 2019	GAA 2019	200,000.00	200,000.00		

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310102100001000 : 50203020	Printing of Meat Establishment Enhanced Evaluation Checklist	ARD	NP-53.9	Mar 2019	Mar 2019	Mar 2019	Mar 2019	GAA 2019	200,000.00	200,000.00		
310102100001000 : 50203020	Printing of Meat Transport Vehicle Sticker	ARD	NP-53.9	Mar 2019	Mar 2019	Mar 2019	Mar 2019	GAA 2019	200,000.00	200,000.00		
310102100001000 : 50203020	Printing of NMIS Application Form for LTO	ARD	NP-53.9	Jan 2019	Jan 2019	Jan 2019	Jan 2019	GAA 2019	200,000.00	200,000.00		
310102100001000 : 50203020	Printing of Customized specialty paper for LTO	ARD	NP-53.9	Jan 2019	Jan 2019	Jan 2019	Jan 2019	GAA 2019	200,000.00	200,000.00		
310102100002000 : 50203020	Certificate of Meat Inspection (COMI)	MEID	NP-53.9	Feb 2019	Feb 2019	Feb 2019	Feb 2019	GAA 2019	930,000.00	930,000.00		
310102100002000 : 50203020	Official Meat Inspection Certificate (OMIC)	MEID	NP-53.9	Feb 2019	Feb 2019	Feb 2019	Feb 2019	GAA 2019	100,000.00	100,000.00		
320100100001000 : 50202010	Meat Establishment and Meat Inspection Training Assistance to LGUs	17 RTOCs	NP-53.9	Monthly	Monthly	Monthly	Monthly	GAA 2019	6,000,000.00	6,000,000.00		17 Regional Offices @ 30,000.00 per month
320100100001000 : 50202010	Technical Assistance re: compliance to GMP Program	RTOC-I	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-II	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-III	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-IVA	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-IVB	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-V	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-VI	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-VII	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-VIII	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-IX	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-X	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-XI	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-XII	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-XIII	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-CAR	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
320100100001000 : 50202010	Quarterly Meeting for LGUs MI	RTOC-NCR	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-ARMM	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-I	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-II	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-III	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-IVA	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-IVB	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-V	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-VI	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-VII	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-VIII	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-IX	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-X	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-XI	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-XII	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-XIII	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-CAR	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-NCR	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter

320100100001000 : 50202010	Quarterly meeting for Provincial LGU to strengthen MI System	RTOC-ARMM	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	200,000.00	200,000.00		50,000.00 per quarter
		RTOC-I	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	60,000.00	60,000.00		15,000.00 per quarter
		RTOC-II	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	60,000.00	60,000.00		15,000.00 per quarter
		RTOC-III	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	60,000.00	60,000.00		15,000.00 per quarter
		RTOC-IVA	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	60,000.00	60,000.00		15,000.00 per quarter
		RTOC-IVB	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	60,000.00	60,000.00		15,000.00 per quarter
		RTOC-V	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	60,000.00	60,000.00		15,000.00 per quarter
		RTOC-VI	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	60,000.00	60,000.00		15,000.00 per quarter
		RTOC-VII	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	60,000.00	60,000.00		15,000.00 per quarter
		RTOC-VIII	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	60,000.00	60,000.00		15,000.00 per quarter
		RTOC-IX	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	60,000.00	60,000.00		15,000.00 per quarter
		RTOC-X	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	60,000.00	60,000.00		15,000.00 per quarter
		RTOC-XI	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	60,000.00	60,000.00		15,000.00 per quarter
		RTOC-XII	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	60,000.00	60,000.00		15,000.00 per quarter
		RTOC-XIII	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	60,000.00	60,000.00		15,000.00 per quarter
		RTOC-CAR	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	60,000.00	60,000.00		15,000.00 per quarter
320100100001000 : 50202010	Semi-workshop on effective enforcement activities for LGUs	RTOC-NCR	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	60,000.00	60,000.00		15,000.00 per quarter
		RTOC-ARMM	NP-53.9	E	N/A	Quarterly	Quarterly	GAA 2019	60,000.00	60,000.00		15,000.00 per quarter
		RTOC-I	NP-53.10	E	N/A	Jul 2019	Jul 2019	GAA 2019	240,000.00	240,000.00		
		RTOC-II	NP-53.10	E	N/A	Apr 2019	Apr 2019	GAA 2019	240,000.00	240,000.00		
		RTOC-III	NP-53.10	E	N/A	Apr 2019	Apr 2019	GAA 2019	240,000.00	240,000.00		
		RTOC-IVA	NP-53.10	E	N/A	Mar 2019	Mar 2019	GAA 2019	240,000.00	240,000.00		
		RTOC-IVB	NP-53.10	E	N/A	Sep 2019	Sep 2019	GAA 2019	240,000.00	240,000.00		
		RTOC-V	NP-53.10	E	N/A	Aug 2019	Aug 2019	GAA 2019	240,000.00	240,000.00		
		RTOC-VI	NP-53.10	E	N/A	Aug 2019	Aug 2019	GAA 2019	240,000.00	240,000.00		
		RTOC-VII	NP-53.10	E	N/A	Sep 2019	Sep 2019	GAA 2019	240,000.00	240,000.00		
		RTOC-VIII	NP-53.10	E	N/A	Jul 2019	Jul 2019	GAA 2019	240,000.00	240,000.00		
		RTOC-IX	NP-53.10	E	N/A	Sep 2019	Sep 2019	GAA 2019	240,000.00	240,000.00		
		RTOC-X	NP-53.10	E	N/A	Mar 2019	Mar 2019	GAA 2019	240,000.00	240,000.00		
		RTOC-XI	NP-53.10	E	N/A	Jul 2019	Jul 2019	GAA 2019	240,000.00	240,000.00		
		RTOC-XII	NP-53.10	E	N/A	Apr 2019	Apr 2019	GAA 2019	240,000.00	240,000.00		
		RTOC-XIII	NP-53.10	E	N/A	Aug 2019	Aug 2019	GAA 2019	240,000.00	240,000.00		
320100100001000 : 50202010	Training/workshop of Slaughterhouse/PDP design for LGU Engineers	RTOC-CAR	NP-53.10	E	N/A	Jul 2019	Jul 2019	GAA 2019	240,000.00	240,000.00		
		RTOC-NCR	NP-53.10	E	N/A	Apr 2019	Apr 2019	GAA 2019	240,000.00	240,000.00		
320100100001000 : 50202010		RTOC-ARMM	NP-53.10	E	N/A	Apr 2019	Apr 2019	GAA 2019	240,000.00	240,000.00		
320100100001000	Meat Establishment Improvement Subsidies for LGUs	PIMD-Engg	Competitive Bidding	May 2019	May 2019	May 2019	May 2019	GAA 2019	350,000.00	350,000.00		
320100100001000		PIMD-Engg	Competitive Bidding	Jul 2019	Jul 2019	Jul 2019	Jul 2019	GAA 2019	35,000,000.00	35,000,000.00		
10000010001000	Office Equipment	RTOC XII	NP-53.9	Mar 2019	Mar 2019	Mar 2019	Mar 2019	GAA 2019	672,000.00		672,000.00	
10000010001000	Information and Communication Technology Equipment	PIMD-ICT	Competitive Bidding	May 2019	May 2019	May 2019	May 2019	GAA 2019	1,000,000.00		1,000,000.00	
10000010001000	Communication Equipment	PIMD-ICT	Competitive Bidding	May 2019	May 2019	May 2019	May 2019	GAA 2019	11,970,000.00		11,970,000.00	
10000010001000	ICT Software	PIMD-ICT	Competitive Bidding	May 2019	May 2019	May 2019	May 2019	GAA 2019	1,020,000.00		1,020,000.00	

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10000010001000 310101100001000	Furnitures and Fixtures	AFMD-Property	Competitive Bidding	Jun 2019	Jun 2019	Jun 2019	Jun 2019	GAA 2019	6,197,000.00		6,197,000.00	
320100100001000 : 50203010	Office Supplies for RTOCs	17 RTOCs	Shopping	Monthly	Monthly	Monthly	Monthly	GAA 2019	1,632,000.00	1,632,000.00		17 Regional Offices @ 8,000.00 per month
310102100002000 : 50203020	Preventive Maintenance and Calibration of Laboratory Equipment	6 Laboratories	NP-53.9	Monthly	Monthly	Monthly	Monthly	GAA 2019	2,472,000.00	2,472,000.00		206,000.00 per month
310101100002000 : 50203080	Monitoring for Residues of Growth Promoters	LD	Direct Contracting	N/A	N/A	Feb 2019	Feb 2019	GAA 2019	5,520,000.00	5,520,000.00		
310101100002000 : 50203080	Pathogens Reduction Program - Dry Rehydratable Film Method	LD	NP-53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA 2019	3,000,000.00	3,000,000.00		750,000.00 per quarter
310101100002000 : 50203080	Development of protocol for pathogen identification using RT-PCR	LD	NP-53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA 2019	3,000,000.00	3,000,000.00		750,000.00 per quarter
310101100002000 : 50203080	Anti-Microbial Resistance Surveillance Program	LD	NP-53.9	Quarterly	Quarterly	Quarterly	Quarterly	GAA 2019	4,000,000.00	4,000,000.00		1,000,000.00 per quarter
310101100002000 : 50203080	Veterinary Drug Residue Monitoring Program	LD	NP-53.9	Mar 2019	Mar 2019	Mar 2019	Mar 2019	GAA 2019	480,000.00	480,000.00		
310101100002000 : 50203080	Method development of confirmatory test for beta lactams and beta agonists	LD	NP-53.9	Mar 2019	Mar 2019	Mar 2019	Mar 2019	GAA 2019	500,000.00	500,000.00		
310101100002000 : 50203080	Agar Media and Supplements for Conventional Microbiological Test	LD	NP-53.9	Mar 2019	Mar 2019	Mar 2019	Mar 2019	GAA 2019	2,500,000.00	2,500,000.00		

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