

NMIS Annual Procurement Plan FY 2019

as of December 2, 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI/RFQ	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	2019 ARDProgram Performance	ARD	AMP - NP(LRPV)	N/A	N/A	Jan 22 2019	Jan 26 2019	GAA 2019	60,000.00	60,000.00		
	MIES-MIED Program Performance	MEID	AMP - NP(LRPV)	N/A	N/A	Feb 2019	Feb 2019	GAA 2019	155,000.00	155,000.00		
	Regional Infra and Geo-tagging Focal Seminar for Infra Focal	PIMD	AMP - NP(SVP)	N/A	N/A	2st Q	2st Q	GAA 2019	475,000.00	475,000.00		
	HACCP Training for New Batch of New batch of GMP Auditors	ARD	AMP - NP(LRPV)	N/A	N/A	2nd & 3rd Q	2nd & 3rd Q	GAA 2019	600,000.00	600,000.00		
	Conduct of personnel enhancement program (Synergy)	AFMD	AMP - NP(LRPV)	N/A	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	700,000.00	700,000.00		Central Office
		RTOC-NCR	AMP - NP(LRPV)	N/A	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	500,000.00	500,000.00		
		RTOC-I	AMP - NP(LRPV)	N/A	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	90,600.00	90,600.00		
		RTOC-II	AMP - NP(LRPV)	N/A	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	25,200.00	25,200.00		
		RTOC-III	AMP - NP(LRPV)	N/A	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	19,800.00	19,800.00		
		RTOC-III	AMP - NP(LRPV)	N/A	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	19,800.00	19,800.00		
		RTOC-IVA	AMP - NP(LRPV)	N/A	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	64,800.00	64,800.00		
		RTOC-IVA	AMP - NP(LRPV)	N/A	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	77,400.00	77,400.00		
		RTOC-IVB	AMP - NP(LRPV)	N/A	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	12,600.00	12,600.00		
		RTOC-V	AMP - NP(LRPV)	N/A	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	18,000.00	18,000.00		
		RTOC-VI	AMP - NP(LRPV)	N/A	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	18,000.00	18,000.00		
		RTOC-VII	AMP - NP(LRPV)	N/A	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	37,800.00	37,800.00		
		RTOC-VIII	AMP - NP(LRPV)	N/A	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	14,400.00	14,400.00		
		RTOC-IX	AMP - NP(LRPV)	N/A	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	19,800.00	19,800.00		
		RTOC-X	AMP - NP(LRPV)	N/A	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	28,800.00	28,800.00		
		RTOC-XI	AMP - NP(LRPV)	N/A	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	39,600.00	39,600.00		
		RTOC-XII	AMP - NP(LRPV)	N/A	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	23,400.00	23,400.00		
		RTOC-XIII	AMP - NP(LRPV)	N/A	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	10,800.00	10,800.00		
		RTOC-CAR	AMP - NP(LRPV)	N/A	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	9,000.00	9,000.00		
	Conduct of Year-end review and assessment	RTOC-NCR	AMP - NP(LRPV)	N/A	N/A	4th Q 2019	4th Q 2019	GAA 2019	43,350.00	43,350.00		
		RTOC-I	AMP - NP(LRPV)	N/A	N/A	4th Q 2019	4th Q 2019	GAA 2019	11,900.00	11,900.00		
		RTOC-II	AMP - NP(LRPV)	N/A	N/A	4th Q 2019	4th Q 2019	GAA 2019	11,050.00	11,050.00		
		RTOC-III	AMP - NP(LRPV)	N/A	N/A	4th Q 2019	4th Q 2019	GAA 2019	33,150.00	33,150.00		
		RTOC-IVA	AMP - NP(LRPV)	N/A	N/A	4th Q 2019	4th Q 2019	GAA 2019	36,550.00	36,550.00		
		RTOC-IVB	AMP - Shopping	N/A	N/A	4th Q 2019	4th Q 2019	GAA 2019	5,950.00	5,950.00		
		RTOC-V	AMP - Shopping	N/A	N/A	4th Q 2019	4th Q 2019	GAA 2019	8,500.00	8,500.00		
		RTOC-VI	AMP - NP(LRPV)	N/A	N/A	4th Q 2019	4th Q 2019	GAA 2019	8,500.00	8,500.00		
		RTOC-VII	AMP - Shopping	N/A	N/A	4th Q 2019	4th Q 2019	GAA 2019	15,300.00	15,300.00		
		RTOC-VIII	AMP - Shopping	N/A	N/A	4th Q 2019	4th Q 2019	GAA 2019	6,800.00	6,800.00		
		RTOC-IX	AMP - NP(LRPV)	N/A	N/A	4th Q 2019	4th Q 2019	GAA 2019	9,350.00	9,350.00		
		RTOC-X	AMP - NP(LRPV)	N/A	N/A	4th Q 2019	4th Q 2019	GAA 2019	13,600.00	13,600.00		
		RTOC-XI	AMP - NP(LRPV)	N/A	N/A	4th Q 2019	4th Q 2019	GAA 2019	18,700.00	18,700.00		
		RTOC-XII	AMP - NP(LRPV)	N/A	N/A	4th Q 2019	4th Q 2019	GAA 2019	11,050.00	11,050.00		
		RTOC-XIII	AMP - Shopping	N/A	N/A	4th Q 2019	4th Q 2019	GAA 2019	5,950.00	5,950.00		
		RTOC-CAR	AMP - Shopping	N/A	N/A	4th Q 2019	4th Q 2019	GAA 2019	5,100.00	5,100.00		
	Records Management & Records	AFMD	AMP - NP(SVP)	May 2019	N/A	May 2019	May 2019	GAA 2019	516,480.00	516,480.00		
	LGU Enforcement Refresher Course	RTOC-NCR	AMP - NP(LRPV)	N/A	N/A	Jun 2019	Jul 2019	GAA 2019	77,000.00	77,000.00		
		RTOC-IX	AMP - NP(LRPV)	N/A	N/A	4th Q	4th Q	GAA 2019	232,000.00	232,000.00		
		RTOC-XI	AMP - NP(LRPV)	N/A	N/A	3rd Q	3rd Q	GAA 2019	172,000.00	172,000.00		
		RTOC-XI	AMP - NP(LRPV)	N/A	N/A	3rd Q	3rd Q	GAA 2019	172,000.00	172,000.00		
	Meeting with LGUs on heightened enforcement	RTOC-NCR	AMP - NP(SVP)	N/A	N/A	Quarterly	Quarterly	GAA 2019	45,000.00	45,000.00		
		RTOC-V	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	16,000.00	16,000.00		
		RTOC-VII	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	72,000.00	72,000.00		
		RTOC-XIII	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	36,000.00	36,000.00		
	Paralegal Training	RTOC-NCR	AMP - NP(LRPV)	N/A	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	88,000.00	88,000.00		
	Halal Awareness	RTOC-ARMM	AMP - Shopping	N/A	N/A	3rd Q	3rd Q	GAA 2019	20,000.00	20,000.00		
	Basic Meat Inspection Training Course	RTOC-I	AMP - NP(SVP)	N/A	N/A	Apr 2019	Apr 2019	GAA 2019	50,000.00	50,000.00		
		RTOC-II	AMP - NP(SVP)	N/A	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	50,000.00	50,000.00		

	RTOC-III	AMP - NP(SVP)	N/A	N/A	Apr 2019	Apr 2019	GAA 2019	50,000.00	50,000.00		
	RTOC-IVA	AMP - NP(SVP)	N/A	N/A	Jun 2019	Jun 2019	GAA 2019	50,000.00	50,000.00		
	RTOC-IVB	AMP - NP(SVP)	N/A	N/A	Jun 2019	Jun 2019	GAA 2019	50,000.00	50,000.00		
	RTOC-V	AMP - NP(SVP)	N/A	N/A	3rd Q 2019	3rd Q 2019	GAA 2019	50,000.00	50,000.00		
	RTOC-VI	AMP - NP(SVP)	N/A	N/A	Quarterly	Quarterly	GAA 2019	50,000.00	50,000.00		
	RTOC-VII	AMP - NP(SVP)	N/A	N/A	Jul 2019	Jul 2019	GAA 2019	50,000.00	50,000.00		7,500.00 per quarter
	RTOC-VIII	AMP - NP(SVP)	N/A	N/A	3rd Q 2019	3rd Q 2019	GAA 2019	50,000.00	50,000.00		
	RTOC-IX	AMP - NP(SVP)	N/A	N/A	Jul 2019	Jul 2019	GAA 2019	50,000.00	50,000.00		
	RTOC-XI	AMP - NP(SVP)	N/A	N/A	Aug 2019	Aug 2019	GAA 2019	50,000.00	50,000.00		
	RTOC-XII	AMP - NP(SVP)	N/A	N/A	Jul 2019	Jul 2019	GAA 2019	50,000.00	50,000.00		
	RTOC-XIII	AMP - NP(SVP)	N/A	N/A	Mar 2019	Mar 2019	GAA 2019	50,000.00	50,000.00		
	RTOC-CAR	AMP - NP(SVP)	N/A	N/A	3rd Q 2019	3rd Q 2019	GAA 2019	50,000.00	50,000.00		
	RTOC-NCR	AMP - NP(SVP)	N/A	N/A	Sep 2019	Sep 2019	GAA 2019	50,000.00	50,000.00		
GMP Orientation for LRMEs	RTOC-II	AMP - NP(SVP)	3rd Q	N/A	3rd Q	3rd Q	GAA 2019	52,000.00	52,000.00		
Meat Transport Vehicle Operators Meeting (semestral)	RTOC-NCR	AMP - NP(SVP)	N/A	N/A	1st and 2nd Q	1st and 2nd Q	GAA 2019	12,900.00	12,900.00		
	RTOC-I	AMP - NP(SVP)	N/A	N/A	1st and 2nd Q	1st and 2nd Q	GAA 2019	54,000.00	54,000.00		
	RTOC-II	AMP - NP(SVP)	N/A	N/A	1st and 2nd Q	1st and 2nd Q	GAA 2019	10,500.00	10,500.00		
	RTOC-III	AMP - NP(SVP)	1st and 2nd Q	N/A	1st and 2nd Q	1st and 2nd Q	GAA 2019	103,800.00	103,800.00		
	RTOC-VII	AMP - NP(SVP)	N/A	N/A	1st and 2nd Q	1st and 2nd Q	GAA 2019	45,000.00	45,000.00		
	RTOC-IX	AMP - NP(SVP)	N/A	N/A	1st and 2nd Q	1st and 2nd Q	GAA 2019	13,500.00	13,500.00		
	RTOC-X	AMP - NP(SVP)	N/A	N/A	1st and 2nd Q	1st and 2nd Q	GAA 2019	50,000.00	50,000.00		
	RTOC-XI	AMP - NP(SVP)	N/A	N/A	1st and 2nd Q	1st and 2nd Q	GAA 2019	24,000.00	24,000.00		
Meat Establishment Operators Meeting (Annual)	RTOC-NCR	AMP - Shopping	N/A	N/A	3rd Q 2019	3rd Q 2019	GAA 2019	10,000.00	10,000.00		
	RTOC-I	AMP - Shopping	N/A	N/A	4th Q 2019	3rd Q 2019	GAA 2019	42,500.00	42,500.00		
	RTOC-II	AMP - Shopping	N/A	N/A	2nd Q	2nd Q	GAA 2019	10,500.00	10,500.00		
	RTOC-III	AMP - Shopping	3rd Q	N/A	3rd Q	3rd Q	GAA 2019	103,800.00	103,800.00		
	RTOC-VII	AMP - Shopping	N/A	N/A	4th Q	4th Q	GAA 2019	22,500.00	22,500.00		
	RTOC-IX	AMP - Shopping	N/A	N/A	1st Q	1st Q	GAA 2019	13,500.00	13,500.00		
	RTOC-X	AMP - Shopping	N/A	N/A	3rd Q	3rd Q	GAA 2019	15,000.00	15,000.00		
	RTOC-XIII	AMP - Shopping	N/A	N/A	4th Q	4th Q	GAA 2019	7,200.00	7,200.00		
Stakeholders Meeting (exporters and importers CS operators)	RTOC-NCR	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	60,000.00	60,000.00		
	RTOC-III	AMP - NP(LRPV)	N/A	N/A	4th Q	4th Q	GAA 2019	54,000.00	54,000.00		
	RTOC-VII	AMP - Shopping	N/A	N/A	1st Q	1st Q	GAA 2019	18,000.00	18,000.00		
	RTOC-IX	AMP - Shopping	N/A	N/A	4th Q	4th Q	GAA 2019	21,000.00	21,000.00		
	RTOC-XI	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	21,000.00	21,000.00		
	RTOC-XIII	AMP - Shopping	N/A	N/A	1st Q	1st Q	GAA 2019	9,000.00	9,000.00		
Inter-agency meeting with quarantine	RTOC-NCR	AMP - Shopping	N/A	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	6,750.00	6,750.00		
Conduct of Meeting with stakeholders (LGUs ME) quarterly	RTOC-NCR	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	15,000.00	15,000.00		
	RTOC-IX	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	12,000.00	12,000.00		
Advocacy on food safety for stakeholders(Food Safety Orientation)	RTOC-NCR	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	31,000.00	31,000.00		
	RTOC-I	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	28,000.00	28,000.00		
	RTOC-II	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	28,000.00	28,000.00		
	RTOC-III	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	28,000.00	28,000.00		
	RTOC-IVA	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	28,000.00	28,000.00		
	RTOC-IVB	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	28,000.00	28,000.00		
	RTOC-V	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	28,000.00	28,000.00		
	RTOC-VI	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	28,000.00	28,000.00		
	RTOC-VII	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	28,000.00	28,000.00		
	RTOC-VIII	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	28,000.00	28,000.00		
	RTOC-IX	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	28,000.00	28,000.00		
	RTOC-X	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	36,000.00	36,000.00		
	RTOC-XI	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	28,000.00	28,000.00		
	RTOC-XII	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	28,000.00	28,000.00		
	RTOC-XIII	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	28,000.00	28,000.00		
Food Safety Awareness Program Phase II - LGU Trainors' Training	RTOC-NCR	AMP - NP(LRPV)	N/A	N/A	2nd Q	2nd Q	GAA 2019	69,000.00	69,000.00		
Food Safety Awareness Program Phase II - LGU Trainors' Training	RTOC-I	AMP - NP(LRPV)	N/A	N/A	2nd Q	2nd Q	GAA 2019	69,000.00	69,000.00		
	RTOC-II	AMP - NP(LRPV)	N/A	N/A	2nd Q	2nd Q	GAA 2019	69,000.00	69,000.00		
	RTOC-III	AMP - NP(LRPV)	N/A	N/A	2nd Q	2nd Q	GAA 2019	69,000.00	69,000.00		
	RTOC-IVA	AMP - NP(LRPV)	N/A	N/A	2nd Q	2nd Q	GAA 2019	69,000.00	69,000.00		

	RTOC-IVB	AMP - NP(LRPV)	N/A	N/A	2nd Q	2nd Q	GAA 2019	69,000.00	69,000.00		
	RTOC-V	AMP - NP(LRPV)	N/A	N/A	2nd Q	2nd Q	GAA 2019	69,000.00	69,000.00		
	RTOC-VI	AMP - NP(LRPV)	N/A	N/A	2nd Q	2nd Q	GAA 2019	69,000.00	69,000.00		
	RTOC-VII	AMP - NP(LRPV)	N/A	N/A	2nd Q	2nd Q	GAA 2019	69,000.00	69,000.00		
	RTOC-VIII	AMP - NP(LRPV)	N/A	N/A	2nd Q	2nd Q	GAA 2019	69,000.00	69,000.00		
	RTOC-IX	AMP - NP(LRPV)	N/A	N/A	2nd Q	2nd Q	GAA 2019	69,000.00	69,000.00		
	RTOC-X	AMP - NP(LRPV)	N/A	N/A	2nd Q	2nd Q	GAA 2019	69,000.00	69,000.00		
	RTOC-XI	AMP - NP(LRPV)	N/A	N/A	2nd Q	2nd Q	GAA 2019	69,000.00	69,000.00		
	RTOC-XII	AMP - NP(LRPV)	N/A	N/A	2nd Q	2nd Q	GAA 2019	69,000.00	69,000.00		
	RTOC-XIII	AMP - NP(LRPV)	N/A	N/A	2nd Q	2nd Q	GAA 2019	69,000.00	69,000.00		
	RTOC-CAR	AMP - NP(LRPV)	N/A	N/A	2nd Q	2nd Q	GAA 2019	69,000.00	69,000.00		
Meat Safety Consciousness Week	RTOC-NCR	AMP - NP(SVP)	Oct 2019	N/A	Oct 2019	Oct 2019	GAA 2019	53,600.00	53,600.00		
	RTOC-I	AMP - NP(SVP)	N/A	N/A	Oct 2019	Oct 2019	GAA 2019	38,600.00	38,600.00		
	RTOC-II	AMP - NP(SVP)	N/A	N/A	Oct 2019	Oct 2019	GAA 2019	39,550.00	39,550.00		
	RTOC-III	AMP - NP(SVP)	N/A	N/A	Oct 2019	Oct 2019	GAA 2019	47,500.00	47,500.00		
	RTOC-IVA	AMP - NP(SVP)	N/A	N/A	Oct 2019	Oct 2019	GAA 2019	42,100.00	42,100.00		
	RTOC-IVB	AMP - NP(SVP)	N/A	N/A	Oct 2019	Oct 2019	GAA 2019	28,300.00	28,300.00		
	RTOC-V	AMP - NP(SVP)	N/A	N/A	Oct 2019	Oct 2019	GAA 2019	39,650.00	39,650.00		
	RTOC-VI	AMP - NP(SVP)	N/A	N/A	Oct 2019	Oct 2019	GAA 2019	28,000.00	28,000.00		
	RTOC-VII	AMP - NP(SVP)	N/A	N/A	Oct 2019	Oct 2019	GAA 2019	36,990.00	36,990.00		
	RTOC-VIII	AMP - NP(SVP)	N/A	N/A	Oct 2019	Oct 2019	GAA 2019	35,700.00	35,700.00		
	RTOC-IX	AMP - NP(SVP)	N/A	N/A	Oct 2019	Oct 2019	GAA 2019	25,000.00	25,000.00		
	RTOC-X	AMP - NP(SVP)	N/A	N/A	Oct 2019	Oct 2019	GAA 2019	33,300.00	33,300.00		
	RTOC-XI	AMP - NP(SVP)	N/A	N/A	Oct 2019	Oct 2019	GAA 2019	30,300.00	30,300.00		
	RTOC-XII	AMP - NP(SVP)	Oct 2019	N/A	Oct 2019	Oct 2019	GAA 2019	55,800.00	55,800.00		
	RTOC-XIII	AMP - NP(SVP)	N/A	N/A	Oct 2019	Oct 2019	GAA 2019	18,400.00	18,400.00		
	RTOC-CAR	AMP - NP(SVP)	N/A	N/A	Oct 2019	Oct 2019	GAA 2019	21,500.00	21,500.00		
Seminar workshop on effective enforcement activities for LGUs	RTOC-CAR	AMP - NP(SVP)	N/A	N/A	3rd & 4th Q	3rd & 4th Q	GAA 2019	50,600.00	50,600.00		
	RTOC-I	AMP - NP(LRPV)	N/A	N/A	3rd Q	3rd Q	GAA 2019	203,000.00	203,000.00		
	RTOC-II	AMP - NP(LRPV)	N/A	N/A	2nd Q	2nd Q	GAA 2019	145,000.00	145,000.00		
Quarterly meeting for Provincial LGU to strengthen MI System	RTOC-CAR	AMP - NP(SVP)	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	GAA 2019	94,500.00	94,500.00		
	RTOC-I	AMP - Shopping	N/A	N/A	Quarterly	Quarterly	GAA 2019	10,000.00	10,000.00		
	RTOC-II	AMP - Shopping	N/A	N/A	Quarterly	Quarterly	GAA 2019	49,500.00	49,500.00		
	RTOC-III	AMP - Shopping	N/A	N/A	Quarterly	Quarterly	GAA 2019	18,000.00	18,000.00		
	RTOC-IVB	AMP - Shopping	N/A	N/A	Quarterly	Quarterly	GAA 2019	120,960.00	120,960.00		
	RTOC-V	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	24,000.00	24,000.00		
	RTOC-VII	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	36,000.00	36,000.00		
	RTOC-IX	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	54,000.00	54,000.00		
	RTOC-X	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	40,000.00	40,000.00		
	RTOC-XI	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	84,000.00	84,000.00		
	RTOC-XIII	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	56,000.00	56,000.00		
	RTOC-I	AMP - Shopping	N/A	N/A	Quarterly	Quarterly	GAA 2019	55,000.00	55,000.00		
Quarterly Meeting for LGUs MI	RTOC-II	AMP - Shopping	N/A	N/A	Quarterly	Quarterly	GAA 2019	42,000.00	42,000.00		
	RTOC-VII	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	45,000.00	45,000.00		
	RTOC-IX	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	27,000.00	27,000.00		
	RTOC-X	AMP - Shopping	N/A	N/A	quarterly	quarterly	GAA 2019	67,500.00	67,500.00		
Meeting with Deputized MI	RTOC-I	AMP - Shopping	N/A	N/A	Quarterly	Quarterly	GAA 2019	42,000.00	42,000.00		
	RTOC-II	AMP - Shopping	N/A	N/A	Quarterly	Quarterly	GAA 2019	21,000.00	21,000.00		
	RTOC-III	AMP - Shopping	N/A	N/A	Quarterly	Quarterly	GAA 2019	171,000.00	171,000.00		
	RTOC-V	AMP - Shopping	N/A	N/A	Quarterly	Quarterly	GAA 2019	11,400.00	11,400.00		
	RTOC-VI	AMP - Shopping	N/A	N/A	Quarterly	Quarterly	GAA 2019	6,000.00	6,000.00		
	RTOC-VII	AMP - Shopping	N/A	N/A	Quarterly	Quarterly	GAA 2019	9,000.00	9,000.00		
	RTOC-IX	AMP - Shopping	N/A	N/A	Quarterly	Quarterly	GAA 2019	10,000.00	10,000.00		
	RTOC-X	AMP - Shopping	N/A	N/A	Quarterly	Quarterly	GAA 2019	20,000.00	20,000.00		
	RTOC-XI	AMP - Shopping	N/A	N/A	Quarterly	Quarterly	GAA 2019	15,400.00	15,400.00		
	RTOC-NCR	AMP - NP(LRPV)	N/A	N/A	Quarterly	Quarterly	GAA 2019	108,000.00	108,000.00		
Retooling for Deputized Meat Inspectors (4days)	RTOC-CAR	AMP - Shopping	N/A	N/A	Quarterly	Quarterly	GAA 2019	15,000.00	15,000.00		
	RTOC-NCR	AMP - NP(LRPV)	2nd Q	N/A	2nd Q	2nd Q	GAA 2019	196,000.00	196,000.00		
	RTOC-I	AMP - NP(LRPV)	3rd Q	N/A	3rd Q	3rd Q	GAA 2019	180,000.00	180,000.00		
	RTOC-II	AMP - NP(LRPV)	3rd Q	N/A	3rd Q	3rd Q	GAA 2019	53,000.00	53,000.00		

	RTOC-III	AMP - NP(LRPV)	N/A	N/A	3rd Q	3rd Q	GAA 2019	378,000.00	378,000.00		
	RTOC-V	AMP - NP(LRPV)	3rd Q	N/A	3rd Q	3rd Q	GAA 2019	100,000.00	100,000.00		
	RTOC-VII	AMP - NP(LRPV)	N/A	N/A	3rd Q	3rd Q	GAA 2019	49,000.00	49,000.00		
	RTOC-IX	AMP - NP(LRPV)	N/A	N/A	3rd Q	3rd Q	GAA 2019	86,000.00	86,000.00		
	RTOC-X	AMP - NP(LRPV)	N/A	N/A	3rd Q	3rd Q	GAA 2019	30,000.00	30,000.00		
	RTOC-XIII	AMP - NP(LRPV)	N/A	N/A	4th Q	4th Q	GAA 2019	30,600.00	30,600.00		
	RTOC-CAR	AMP - Shopping	N/A	N/A	3rd Q	3rd Q	GAA 2019	9,600.00	9,600.00		
Conduct of Executive Committee	PIMD	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	108,000.00	108,000.00		5,000.00 per month
Conduct of Management Committee Meetings	PIMD	AMP - NP(LRPV)	Quarterly	N/A	Quarterly	Quarterly	GAA 2019	2,160,000.00	2,160,000.00		169,000.00 per quarter
Monthly General Meeting	RTOC-NCR	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	286,200.00	286,000.00		6,600.00 per month
	RTOC-I	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	75,600.00	75,600.00		1,500.00 per month
	RTOC-II	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	70,200.00	70,200.00		900.00 per month
	RTOC-III	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	162,000.00	162,000.00		4,350.00 per month
	RTOC-IVA	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	232,200.00	232,200.00		5,850.00 per month
	RTOC-IVB	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	37,800.00	37,800.00		750.00 per month
	RTOC-V	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	54,000.00	54,000.00		1,200.00 per month
	RTOC-VI	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	54,000.00	54,000.00		1,050.00 per month
	RTOC-VII	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	97,200.00	97,200.00		2,400.00 per month
	RTOC-VIII	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	43,200.00	43,200.00		1,200.00 per month
	RTOC-IX	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	59,400.00	59,400.00		1,050.00 per month
	RTOC-X	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	86,400.00	86,400.00		2,100.00 per month
	RTOC-XI	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	118,800.00	118,800.00		1,800.00 per month
	RTOC-XII	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	70,200.00	70,200.00		750.00 per month
	RTOC-XIII	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	27,000.00	27,000.00		900.00 per month
	RTOC-CAR	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	32,400.00	32,400.00		750.00 per month
	RTOC-ARMM	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	10,800.00	10,800.00		1,100.00 per month
MSQA Auditors Clustered Coordination	ARD	AMP - NP(LRPV)	3rd Q 2019	N/A	3rd Q 2019	3rd Q 2019	GAA 2019	550,000.00	550,000.00		
Lead Auditors Course (LAC) on ISO	ARD	AMP - NP(LRPV)		N/A			GAA 2019	450,000.00	450,000.00		
Public consultations on the draft guidelines - Visayas and Mindanao Clusters	ARD	AMP - NP(LRPV)	4th Q 2019	N/A	4th Q 2019	4th Q 2019	GAA 2019	550,000.00	550,000.00		
Orientation Workshop on Effective Technical Writeshop	ARD	AMP - NP(LRPV)	2nd Q 2019	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	210,000.00	210,000.00		
DAIM reporting writing workshop	MEID	AMP - NP(LRPV)	N/A	N/A	2nd & 3rd Q	2nd & 3rd Q	GAA 2019	39,000.00	39,000.00		
CSW GOP seminar	MEID	AMP - NP(LRPV)	2nd Q 2019	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	370,000.00	370,000.00		
2019 MSDCPD Program Performance Assessment and Commitment Setting	MSDCPD	AMP - NP(SVP)		N/A			GAA 2019	68,400.00	68,400.00		
HUC Conference	MSDCPD	AMP - NP(LRPV)	3rd Q 2019	N/A	3rd Q 2019	3rd Q 2019	GAA 2019	380,000.00	380,000.00		
Drafting of Guidelines on the Certificate of the LMIS	MSDCPD	AMP - NP(LRPV)	2nd Q 2019	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	69,000.00	69,000.00		
Public Consultation on the Certification of LMIS, PMIS CMIS, MMIS	MSDCPD	AMP - NP(LRPV)	2nd Q 2019	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	400,000.00	400,000.00		
Social Preparation Orientation Workshop (SPOW)	MSDCPD	AMP - NP(SVP)	Nov 2019	N/A	Nov 2019	Nov 2019	GAA 2019	180,000.00	180,000.00		
Environmental Management Plan	MSDCPD	AMP - NP(LRPV)	Oct 2019	N/A	Oct 2019	Oct 2019	GAA 2019	250,000.00	250,000.00		
Training on GMP Manual Preparation	MSDCPD	AMP - NP(LRPV)	Sep 2019	N/A	Sep 2019	Sep 2019	GAA 2019	250,000.00	250,000.00		
Capacity Building on the use of Alternative Dispute Resolution System for NMIS Mediators	MSDCPD	AMP - NP(LRPV)	Nov 2019	N/A	Nov 2019	Nov 2019	GAA 2019	830,000.00	830,000.00		

Pilot Run: Training of Trainers : Food Safety Awareness for Food Preparers, Food Business Operators and Consumers	MSDCPD	AMP - Shopping	Mar 2019	N/A	Mar 2019	Mar 2019	GAA 2019	36,190.00	36,190.00		
Training Awareness Seminar for Halal	MSDCPD	AMP - NP(LRPV)	Mar 2019	N/A	Mar 2019	Mar 2019	GAA 2019	550,000.00	550,000.00		
Social Media Governance	MSDCPD	AMP - Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA 2019	40,000.00	40,000.00		
Various Internal and External Meetings	LD	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	200,000.00	200,000.00		
Workshops for Laboratory Focal	LD	AMP - NP(SVP)	Feb 2019	N/A	Feb 2019	Feb 2019	GAA 2019	150,000.00	150,000.00		
		AMP - NP(SVP)	Apr 2019	N/A	Apr 2019	Apr 2019	GAA 2019	250,000.00	250,000.00		
		AMP - NP(SVP)	Sep 2019	N/A	Sep 2019	Sep 2019	GAA 2019	100,000.00	100,000.00		
POSMD Program Performance Assessment and Commitment Setting	POSMD	AMP - NP(LRPV)		N/A				266,770.00	266,770.00		
Re-tooling of NMIS MI's	POSMD	AMP - NP(LRPV)	1st & 2nd Q	N/A	1st & 2nd Q	1st & 2nd Q	GAA 2019	1,000,000.00	1,000,000.00		
Food Animal Welfare Program	POSMD	AMP - NP(LRPV)	2nd & 3rd Q	N/A	2nd & 3rd Q	2nd & 3rd Q	GAA 2019	1,145,000.00	1,145,000.00		
Disease Surviellance and Response Program	POSMD	AMP - NP(LRPV)	1st & 2nd Q	N/A	1st & 2nd Q	1st & 2nd Q	GAA 2019	1,057,000.00	1,057,000.00		
Public consulation on SPS measures	MEID	AMP - NP(LRPV)	3rd Q 2019	N/A	3rd Q 2019	3rd Q 2019	GAA 2019	210,000.00	210,000.00		
Administrative Management Program Performance Assessment and Commitment Setting	AFMD	AMP - NP(LRPV)	3rd Q 2019	N/A	3rd Q 2019	3rd Q 2019		435,400.00	435,400.00		
Strategic HR (CSC-CSI Offered for Admin)	AFMD	AMP - NP(SVP)	N/A	N/A	4th Q 2019	4th Q 2019	GAA 2019	30,000.00	30,000.00		
Learning Facilitation	AFMD	AMP - NP(SVP)	N/A	N/A	4th Q 2019	4th Q 2019	GAA 2019	30,000.00	30,000.00		
Learning and Development Planning	AFMD	AMP - NP(SVP)	N/A	N/A	3rd Q 2019	3rd Q 2019	GAA 2019	30,000.00	30,000.00		
Learning Measurement and Evaluation	AFMD	AMP - NP(SVP)	N/A	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	30,000.00	30,000.00		
Program/Course Delivery and Administration	AFMD	AMP - NP(SVP)	N/A	N/A	3rd Q 2019	3rd Q 2019	GAA 2019	30,000.00	30,000.00		
Career Development and Succession Planning	AFMD	AMP - NP(SVP)	N/A	N/A	3rd Q 2019	3rd Q 2019	GAA 2019	30,000.00	30,000.00		
NMIS Year-end Performance Assessment and Review	AFMD	AMP - NP(LRPV)	4th Q 2019	N/A	4th Q 2019	4th Q 2019	GAA 2019	100,000.00	100,000.00		
Orientation Seminar for all Job Order Employees	AFMD	AMP - NP(SVP)	N/A	N/A	2nd Q 2019	2nd Q 2019	GAA 2019	36,000.00	36,000.00		

	Supervisory Development Course	AFMD	AMP - NP(LRPV)	4th Q 2019	N/A	4th Q 2019	4th Q 2019	GAA 2019	475,400.00	475,400.00		
	On-Board Orientation Seminar for New Employees	AFMD	AMP - NP(SVP)	3rd Q 2019	N/A	3rd Q 2019	3rd Q 2019	GAA 2019	200,000.00	200,000.00		
	Retirement Program	AFMD	AMP - NP(SVP)	3rd Q 2020	N/A	3rd Q 2019	3rd Q 2019	GAA 2019	218,400.00	218,400.00		
	Participation to National Conferences, Conventions, Symposiums and similar activities	AFMD	Registration fee	N/A	N/A	Quarterly	Quarterly	GAA 2019	3,000,000.00	3,000,000.00		
	Leadership Seminar	AFMD	AMP - NP(SVP)	N/A	N/A	1st Q	1st Q	GAA 2019	250,000.00	250,000.00		
	Review of the Recruitment Selection and Placement Manual	AFMD	AMP - NP(SVP)	N/A	N/A	1st & 2nd Q	1st & 2nd Q	GAA 2019	32,400.00	32,400.00		
	HRMPSB Evaluation and Interview	AFMD	AMP - NP(LRPV)	N/A	N/A	2nd & 3rd Q	2nd & 3rd Q	GAA 2019	180,000.00	180,000.00		
	Review the rewards and recognition guidelines in line with the Agency's goals and objectives based on existing CSC rules and regulations	AFMD	AMP - Shopping	N/A	N/A	3rd Q 2019	3rd Q 2019	GAA 2019	8,400.00	8,400.00		
	Development of R & R Screening and Selection Criteria and Processes	AFMD	AMP - NP(SVP)	N/A	N/A	3rd Q 2019	3rd Q 2019	GAA 2019	8,400.00	8,400.00		
	Review of NMIS Reorganizational Plan following the deisgn of organizational structure per RA 10536 and RA 10611	AFMD	AMP - Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA 2019	162,000.00	162,000.00		
	GAD Annual Planning and Budgeting	AFMD	AMP - NP(LRPV)	N/A	N/A	4th Q 2019	4th Q 2019	GAA 2019	58,000.00	58,000.00		
	Conduct of Physical Fitness Activities	AFMD	AMP - NP(LRPV)	N/A	N/A	3rd & 4th Q	3rd & 4th Q	GAA 2019	84,000.00	84,000.00		
	Geotagging Seminar of NMIS RTOC Building and Laboratories, Accredited Mes, Infrastructure Projects and LRMEs	PIMD	AMP - NP(LRPV)	May 2019	N/A	May 2019	May 2019	GAA 2019	380,000.00	380,000.00		
50203010 Office Supplies	Common-Use Supplies and Equipment. (See APP-CSE)	AFMD	DBM-PS	N/A	N/A	N/A	N/A	GAA 2019	3,500,000.00	3,500,000.00		875,000.00 per quarter, Central Office use
	Toner	AFMD	PB		N/A			GAA 2019	2,000,000.00	2,000,000.00		
	Range Meter and Long Tape, 100m	OED-Eng'g	AMP - Shopping		N/A	Feb 2019	Feb 2019	GAA 2019	20,000.00	20,000.00		
50203010 Office Supplies	Ink for HP Designjet T2500 (Cyan, Magenta, Yellow, Matte Black, Gray)	OED-Eng'g	AMP - Shopping	N/A	N/A	Feb 2019	Mar 2019	GAA 2019	111,000.00	111,000.00		
	Ink for HP Designjet T520, Cyan, Magenta, Yellow, Black											
	HP Deskjet Ink											
	Canon Ink											
	Kyocera Ink/Toner	OED-Eng'g	AMP - Shopping	N/A	N/A	Feb 2019	Feb 2019	GAA 2019	128,000.00	128,000.00		
	Plotter Paper, 20x50 yds., Tracing Paper, 20x30 and A3 Paper	OED-Eng'g	AMP - Shopping	N/A	N/A	Feb 2019	Feb 2019	GAA 2019	14,000.00	14,000.00		
	Rubber Stamps with Stamp Pad	OED-Eng'g	AMP - Shopping	N/A	N/A	Feb 2019	Feb 2019	GAA 2019	1,500.00	1,500.00		
	Dater with Ink	OED-Eng'g	AMP - Shopping	N/A	N/A	Feb 2019	Feb 2019	GAA 2019	1,000.00	1,000.00		
	Magazine Boxes	OED-Eng'g	AMP - Shopping	N/A	N/A	Feb 2019	Feb 2019	GAA 2019	20,000.00	20,000.00		

			AMP - Shopping	N/A	N/A	May 2019	May 2019	GAA 2019	20,000.00	20,000.00		
			AMP - Shopping	N/A	N/A	Sep 2019	Sep 2019	GAA 2019	20,000.00	20,000.00		
	Two-hole File Folders	OED-Eng'g	AMP - Shopping	N/A	N/A	Feb 2019	Feb 2019	GAA 2019	12,000.00	12,000.00		
	Pointer	OED-Eng'g	AMP - Shopping	N/A	N/A	Feb 2019	Feb 2019	GAA 2019	2,500.00	2,500.00		
	External Hard Drive	OED-Enforcement	AMP - Shopping	N/A	N/A	Feb 2019	Feb 2019	GAA 2019	3,000.00	3,000.00		
	Audio Voice Recorder	OED-Enforcement	AMP - Shopping	N/A	N/A	Feb 2019	Feb 2019	GAA 2019	6,000.00	6,000.00		
	Various Office Supplies	RTOC-NCR	AMP - Shopping	Monthly	N/A	Monthly	Monthly	GAA 2019	120,000.00	120,000.00		10,000.00 per month
		RTOC-I	AMP - Shopping	Monthly	N/A	Monthly	Monthly	GAA 2019	180,000.00	180,000.00		15,000.00 per month
		RTOC-II	AMP - Shopping	Monthly	N/A	Monthly	Monthly	GAA 2019	180,000.00	180,000.00		15,000.00 per month
		RTOC-III	AMP - Shopping	Monthly	N/A	Monthly	Monthly	GAA 2019	300,000.00	300,000.00		25,000.00 per month
		RTOC-IVA	AMP - Shopping	Monthly	N/A	Monthly	Monthly	GAA 2019	300,000.00	300,000.00		25,000.00 per month
		RTOC-IVB	AMP - Shopping	Monthly	N/A	Monthly	Monthly	GAA 2019	46,800.00	46,800.00		3,900.00 per month
		RTOC-V	AMP - Shopping	Monthly	N/A	Monthly	Monthly	GAA 2019	120,000.00	120,000.00		10,000.00 per month
		RTOC-VI	AMP - Shopping	Monthly	N/A	Monthly	Monthly	GAA 2019	120,000.00	120,000.00		10,000.00 per month
		RTOC-VII	AMP - Shopping	Monthly	N/A	Monthly	Monthly	GAA 2019	120,000.00	120,000.00		10,000.00 per month
		RTOC-VIII	AMP - Shopping	Monthly	N/A	Monthly	Monthly	GAA 2019	120,000.00	120,000.00		10,000.00 per month
		RTOC-IX	AMP - Shopping	Monthly	N/A	Monthly	Monthly	GAA 2019	120,000.00	120,000.00		10,000.00 per month
		RTOC-X	AMP - Shopping	Monthly	N/A	Monthly	Monthly	GAA 2019	120,000.00	120,000.00		10,000.00 per month
		RTOC-XI	AMP - Shopping	Monthly	N/A	Monthly	Monthly	GAA 2019	180,000.00	180,000.00		15,000.00 per month
		RTOC-XII	AMP - Shopping	Monthly	N/A	Monthly	Monthly	GAA 2019	120,000.00	120,000.00		10,000.00 per month
		RTOC-XIII	AMP - Shopping	Monthly	N/A	Monthly	Monthly	GAA 2019	120,000.00	120,000.00		10,000.00 per month
		RTOC-CAR	AMP - Shopping	Monthly	N/A	Monthly	Monthly	GAA 2019	102,000.00	102,000.00		8,500.00 per month
		RTOC-ARMM	AMP - Shopping	Monthly	N/A	Monthly	Monthly	GAA 2019	72,000.00	72,000.00		6,000.00 per month
50203020 Accountable Forms	Meat Inspection Certificate	POSMD	AMP - NP(SVP)	Quarterly	N/A	Quarterly	Quarterly	GAA 2019	4,000,000.00	4,000,000.00		690,000.00 per quarter
	Certificate of Meat Inspection	MEID	AMP - NP(SVP)	Quarterly	N/A	Quarterly	Quarterly	GAA 2019	960,000.00	960,000.00		
	Official Meat Inspection Certificate	MEID	AMP - NP(SVP)	Sep2019	N/A	Sep2019	Sep2019	GAA 2019	50,000.00	50,000.00		
Printing and publication	IPLIS	POSMD	AMP - NP(SVP)	N/A	N/A	1st Q	1st Q	GAA 2019		500,000.00		
	GMP Audit Checklist	ARD	AMP - NP(SVP)	Semestral	N/A	1st and 3rd Q	1st and 3rd Q	GAA 2019	210,000.00	210,000.00		
	GMP Corrective Action Request	ARD	AMP - NP(SVP)	Semestral	N/A	1st and 4rd Q	1st and 4rd Q	GAA 2020	60,000.00	60,000.00		
	NMIS Feedback evaluation form	ARD	AMP - Shopping	Semestral	N/A	1st and 5rd Q	1st and 5rd Q	GAA 2021	1,500.00	1,500.00		
	HACCP Checklist	ARD	AMP - NP(SVP)	Semestral	N/A	1st and 4rd Q	1st and 4rd Q	GAA 2020	38,000.00	38,000.00		
	MEEC Cheklist	ARD	AMP - NP(SVP)	1st Q	N/A	1st Q	1st Q	GAA 2020	25,000.00	25,000.00		
	MTV Stickers	ARD	AMP - NP(SVP)	1st Q	N/A	1st Q	1st Q	GAA 2020	250,000.00	250,000.00		
	Developing, Printing, and Distribution of knowledge Materials (IEC)	MSDCPD	AMP - NP(SVP)	Quarterly	N/A	Quarterly	Quarterly	GAA 2019	943,750.00	943,750.00		
	manual of AM / PM operations	POSMD	AMP - Shopping	N/A	N/A	1st Q	1st Q	GAA 2019	40,000.00	40,000.00		
	manual of ExPRESS of operations	POSMD	AMP - Shopping	N/A	N/A	2st Q	2st Q	GAA 2020	40,000.00	40,000.00		
50203090 Fuel, Oil and Lubricants	MSQA Hygiene and Sanitation checklist	POSMD	AMP - NP(SVP)	1st Q	N/A	1st Q	1st Q	GAA 2019	500,000.00	500,000.00		
	Fuel, Oil and Lubricants	RTOC-I	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	24,000.00	24,000.00		2,000.00 per month
		RTOC-II	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	24,000.00	24,000.00		2,000.00 per month
		RTOC-III	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	24,000.00	24,000.00		2,000.00 per month
		RTOC-IVA	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	24,000.00	24,000.00		2,000.00 per month
		RTOC-V	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	24,000.00	24,000.00		2,000.00 per month
		RTOC-VI	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	24,000.00	24,000.00		2,000.00 per month
		RTOC-VII	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	24,000.00	24,000.00		2,000.00 per month
		RTOC-VIII	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	24,000.00	24,000.00		2,000.00 per month
		RTOC-IX	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	24,000.00	24,000.00		2,000.00 per month

50203080 Medical, Dental and Laboratory Supplies Expense		RTOC-X	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	24,000.00	24,000.00		2,000.00 per month
		RTOC-XI	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	24,000.00	24,000.00		2,000.00 per month
		RTOC-XII	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	24,000.00	24,000.00		2,000.00 per month
		RTOC-XIII	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	24,000.00	24,000.00		2,000.00 per month
		RTOC-CAR	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	24,000.00	24,000.00		2,000.00 per month
		RTOC-ARMM	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	24,000.00	24,000.00		2,000.00 per month
	Biochip Array for Banned Antimicrobials, and for Growth Promoters with Immuno Affinity Columns	LD	AMP - NP(SVP)	Dec 2018	N/A	Jan 2019	Jan 2019	GAA 2019	990,000.00	990,000.00		
			PB	Mar 5 2019	Mar 26 2019	Apr 2 2019	Apr 6 2019	GAA 2019	2,350,000.00	2,350,000.00		
			PB					GAA 2019	2,350,000.00	2,350,000.00		
			PB					GAA 2019	990,000.00	990,000.00		
	Glasswares, 50mL Amber Bottle with Screw Cap, and Rectangular Jar, 2.5 L	LD & RTOC LS	PB	Apr 2019	Apr 2019	Apr 2019	Apr 2019	GAA 2019	1,991,000.00	1,991,000.00		
	Antibiotic Sensitivity Discs and Test Agar	LD & RTOC LS	AMP - NP(SVP)	Feb 2019	N/A	Feb 2019	Mar 2019	GAA 2019	100,000.00	100,000.00		
	HPLC Sample Vials and HPLC Column	LD	AMP - NP(SVP)	Feb 2019	N/A	Feb 2019	Feb 2019	GAA 2019	65,000.00	65,000.00		
	Syringe filters 0.22um 4mm and syringe filters 0.22um 13mm	LD	AMP - NP(SVP)	Feb 2019	N/A	Feb 2019	Feb 2019	GAA 2019	59,600.00	59,600.00		
	Aluminum Oxide	LD	AMP - NP(SVP)	N/A	N/A	Feb 2019	Feb 2019	GAA 2019	5,000.00	5,000.00		
			AMP - NP(SVP)	N/A	N/A	Oct 2019	Oct 2019	GAA 2019	5,000.00	5,000.00		
	Kidney Inhibition Swab Test	LD	AMP - NP(SVP)	N/A	N/A	Feb 2019	Mar 2019	GAA 2019	50,000.00	50,000.00		
		LD	AMP - NP(SVP)	N/A	N/A	Jun 2019	Jun 2019	GAA 2019	50,000.00	50,000.00		
	Olaquinox ELISA Screening Test Kits	LD	AMP - NP(SVP)	Feb 2019	N/A	Feb 2019	Feb 2019	GAA 2019	180,000.00	180,000.00		
			AMP - NP(SVP)	Jun 2019	N/A	Jun 2019	Jun 2019	GAA 2019	180,000.00	180,000.00		
			AMP - NP(SVP)	Oct 2019	N/A	Oct 2019	Oct 2019	GAA 2019	90,000.00	90,000.00		
	Ethyl Acetate	LD	AMP - NP(SVP)	N/A	N/A	Nov 2019	Nov 2019	GAA 2019	20,000.00	20,000.00		
	Acetonitrile	LD	AMP - NP(SVP)	N/A	N/A	May 2019	May 2019	GAA 2019	50,000.00	50,000.00		
	Methanol & n-Hexane	LD	AMP - NP(SVP)	Dec 2019	N/A	Dec 2019	Dec 2019	GAA 2019	55,000.00	55,000.00		
	Laboratory Safety Shoes, Laboratory Gown, Scrub Suit, Laboratory Slippers	LD & RTOC LS	AMP - Shopping	Mar 2019	N/A	Mar 2019	Mar 2019	GAA 2019	260,250.00	260,250.00		
	Temperature Shells Set	LD & RTOC LS	AMP - NP(SVP)	Mar 2019	N/A	Mar 2019	Mar 2019	GAA 2019	150,000.00	150,000.00		
	Spectronic 20TT Cuvette	LD	AMP - NP(SVP)	N/A	N/A	Mar 2019	Mar 2019	GAA 2019	11,295.00	11,295.00		
	Hettich Rotanta Adaptor-replacement	LD	AMP - NP(SVP)	N/A	N/A	Mar 2019	Mar 2019	GAA 2019	45,000.00	45,000.00		
	Cefalexin Reference standard, Penicillin G Reference Standard, and Penicillin V Reference Standard	LD	AMP - NP(SVP)	Mar 2019	N/A	Mar 2019	Mar 2019	GAA 2019	170,000.00	170,000.00		
	Parafilm and Kimwipes	LD	AMP - NP(SVP)	N/A	N/A	Mar 2019	Mar 2019	GAA 2019	4,000.00	4,000.00		
	Mixing Pad for Maxi Mix II	LD	AMP - NP(SVP)	N/A	N/A	Mar 2019	Mar 2019	GAA 2019	2,000.00	2,000.00		
	ESI Capillary and Dessolvation Line of Shimadzu LCMSMS 8030	LD	AMP - NP(SVP)	Mar 2019	N/A	Mar 2019	Mar 2019	GAA 2019	230,000.00	230,000.00		
	ATCC Strains	LD	AMP - NP(SVP)	Mar 2019	N/A	Mar 2019	Mar 2019	GAA 2019	70,000.00	70,000.00		
	Stainless Metalwares, and Inoculating loop & needles	LD & RTOC LS	AMP - NP(SVP)	Mar 2019	N/A	Mar 2019	Mar 2019	GAA 2019	867,500.00	867,500.00		
	Test tube Racks	LD & RTOC LS	AMP - NP(SVP)	Mar 2019	N/A	Mar 2019	Mar 2019	GAA 2019	100,000.00	100,000.00		
	Gloves, Vinyl, Mask, Hairnet	LD & RTOC LS	AMP - Shopping	Mar 2019	N/A	Mar 2019	Mar 2019	GAA 2019	100,000.00	100,000.00		
			AMP - Shopping	N/A	N/A	Oct 2019	Oct 2019	GAA 2019	50,000.00	50,000.00		
	Culture Media (BPW, XLD, SSA, etc)	LD & RTOC LS	AMP - NP(SVP)	Mar 2019	N/A	Mar 2019	Mar 2019	GAA 2019	315,255.00	315,255.00		

		AMP - NP(SVP)	Oct 2019	N/A	Oct 2019	Oct 2019	GAA 2019	315,255.00	315,255.00		
Culture Media Supplements (Potassium tellurite, etc)	LD & RTOC LS	AMP - NP(SVP)	Mar 2019	N/A	Mar 2019	Mar 2019	GAA 2019	100,000.00	100,000.00		
		AMP - NP(SVP)	Nov 2019	N/A	Nov 2019	Nov 2019	GAA 2019	200,000.00	200,000.00		
Mc Farland Standards	LD & RTOC LS	AMP - NP(SVP)	N/A	N/A	Mar 2019	Mar 2019	GAA 2019	40,000.00	40,000.00		
		AMP - NP(SVP)	N/A	N/A	Sep 2019	Sep 2019	GAA 2019	40,000.00	40,000.00		
Pipettor and Pipettor Holder	LD & RTOC LS	AMP - NP(SVP)	Apr 2019	N/A	Apr 2019	Apr 2019	GAA 2019	110,000.00	110,000.00		
Laboratory Gown Locker & Shoe Cabinet	LD	AMP - Shopping	Apr 2019	N/A	Apr 2019	Apr 2019	GAA 2019	120,000.00	120,000.00		
Industrial/Laboratory Disinfectant	LD & RTOC LS	AMP - NP(SVP)	Apr 2019	N/A	Apr 2019	Apr 2019	GAA 2019	160,800.00	160,800.00		
Digital Wall Clock with Thermo-hygrometer	LD & RTOC LS	AMP - NP(SVP)	Apr 2019	N/A	Apr 2019	Apr 2019	GAA 2019	56,600.00	56,600.00		
Coagulase Test Reagents	LD & RTOC LS	AMP - NP(SVP)		N/A	Apr 2019	Apr 2019	GAA 2019	24,000.00	24,000.00		
TSB with 15% Glycerol	LD & RTOC LS	AMP - NP(SVP)	Apr 2019	N/A	Apr 2019	Apr 2019	GAA 2019	70,000.00	70,000.00		
Campylobacter VIDAS KIT and Campylobacter VIDAS REAGENT SET	LD	AMP - NP(SVP)	Apr 2019	N/A	Apr 2019	Apr 2019	GAA 2019	300,000.00	300,000.00		
DNA Testing Kit (50 reactions or more), and RNA Extraction Kit (100 reactions or more),	LD	AMP - NP(SVP)	Apr 2019	N/A	Apr 2019	Apr 2019	GAA 2019	230,000.00	230,000.00		
Real Time PCR Master Mix (good for 250 reactions or more), and Real time PCR Probe Dye reagents, inclusive of technical assistance	LD	AMP - NP(SVP)	Apr 2019	N/A	Apr 2019	Apr 2019	GAA 2019	650,000.00	650,000.00		
Polymerase taq kit inclusive of technical assistance	LD	AMP - NP(SVP)	Apr 2019	N/A	Apr 2019	Apr 2019	GAA 2019	180,000.00	180,000.00		
PCR Consumables and Supplies	LD	AMP - NP(SVP)	Apr 2019	N/A	Apr 2019	Apr 2019	GAA 2019	70,000.00	70,000.00		
Sterile Swabs	LD & RTOC LS	AMP - NP(SVP)	N/A	N/A	Apr 2019	Apr 2019	GAA 2019	38,000.00	38,000.00		
		AMP - NP(SVP)	N/A	N/A	Aug 2019	Aug 2019	GAA 2019	23,750.00	23,750.00		
		AMP - NP(SVP)	N/A	N/A	Nov 2019	Nov 2019	GAA 2019	23,750.00	23,750.00		
Consumables (Tissue, Disinfectant, Hand Soap, Plastic Bag, etc)	LD	AMP - Shopping	Apr 2019	N/A	Apr 2019	Apr 2019	GAA 2019	120,000.00	120,000.00		
		AMP - Shopping	Aug 2019	N/A	Aug 2019	Aug 2019	GAA 2019	120,000.00	120,000.00		
		AMP - Shopping	Nov 2019	N/A	Nov 2019	Nov 2019	GAA 2019	60,000.00	60,000.00		
pH buffer 4,7,10	LD & RTOC LS	AMP - NP(SVP)	Apr 2019	N/A	Apr 2019	Apr 2019	GAA 2019	59,175.00	59,175.00		
		AMP - NP(SVP)	Sep 2019	N/A	Sep 2019	Sep 2019	GAA 2019	59,175.00	59,175.00		
Proficiency Test Samples	LD & RTOC LS	AMP - NP(SVP)	N/A	N/A	Apr 2019	Apr 2019	GAA 2019	38,750.00	38,750.00		
		AMP - NP(SVP)	Jul 2019	N/A	Jul 2019	Jul 2019	GAA 2019	77,500.00	77,500.00		
		AMP - NP(SVP)	Nov 2019	N/A	Nov 2019	Nov 2019	GAA 2019	116,250.00	116,250.00		
Gaspak Pouch	LD & RTOC LS	AMP - NP(SVP)	N/A	N/A	Apr 2019	Apr 2019	GAA 2019	10,000.00	10,000.00		
		AMP - NP(SVP)	N/A	N/A	Sep 2019	Sep 2019	GAA 2019	10,000.00	10,000.00		
Absolute Ethanol	LD & RTOC LS	AMP - NP(SVP)	May 2019	N/A	May 2019	May 2019	GAA 2019	52,800.00	52,800.00		
		AMP - NP(SVP)	Sep 2019	N/A	Sep 2019	Sep 2019	GAA 2019	52,800.00	52,800.00		
Sample Bag - Chrome Wire Seal	LD & RTOC LS	AMP - NP(SVP)	N/A	N/A	May 2019	May 2019	GAA 2019	15,000.00	15,000.00		
IEC materials	LD & RTOC LS	AMP - Shopping	N/A	N/A	May 2019	May 2019	GAA 2019	20,000.00	20,000.00		
Freezer Thermometer and Incubator Thermometer	LD & RTOC LS	AMP - NP(SVP)	May 2019	N/A	May 2019	May 2019	GAA 2019	73,000.00	73,000.00		
E. coli 0157:H7 Latex Agglutination Test Kit	LD & RTOC LS	AMP - NP(SVP)	N/A	N/A	May 2019	May 2019	GAA 2019	27,000.00	27,000.00		
Microscope lens cleaner	LD	AMP - NP(SVP)	N/A	N/A	May 2019	May 2019	GAA 2019	1,500.00	1,500.00		
Indicators (Kovac's etc)	LD & RTOC LS	AMP - NP(SVP)	N/A	N/A	May 2019	May 2019	GAA 2019	4,200.00	4,200.00		

			AMP - NP(SVP)	N/A	N/A	Oct 2019	Oct 2019	GAA 2019	4,200.00	4,200.00		
	Horse Blood	LD & RTOC LS	AMP - NP(SVP)	N/A	N/A	May 2019	May 2019	GAA 2019	3,000.00	3,000.00		
	Gel Ice Pack	LD & RTOC LS	AMP - NP(SVP)	N/A	N/A	May 2019	May 2019	GAA 2019	35,000.00	35,000.00		
	Glycerol and Mineral Oil	LD & RTOC LS	AMP - NP(SVP)	N/A	N/A	May 2019	May 2019	GAA 2019	12,000.00	12,000.00		
	Gram Stain	LD & RTOC LS	AMP - NP(SVP)	N/A	N/A	May 2019	May 2019	GAA 2019	24,500.00	24,500.00		
	ON-SITE Environmental swab with transport media, 50 swabs/box	LD & RTOC LS	AMP - NP(SVP)	May 2019	N/A	May 2019	May 2019	GAA 2019	140,000.00	140,000.00		
			AMP - NP(SVP)	Aug 2019	N/A	Aug 2019	Aug 2019	GAA 2019	140,000.00	140,000.00		
			AMP - NP(SVP)	Nov 2019	N/A	Nov 2019	Nov 2019	GAA 2019	140,000.00	140,000.00		
	E. coli 0157:H7 VIDAS KIT and E. coli 0157:H7 VIDAS REAGENT SET	LD	AMP - NP(SVP)	Jun 2019	N/A	Jun 2019	Jun 2019	GAA 2019	109,000.00	109,000.00		
	Sensititre plates	LD & RTOC LS	AMP - NP(SVP)	Jun 2019	N/A	Jun 2019	Jun 2019	GAA 2019	60,000.00	60,000.00		
			AMP - NP(SVP)	Oct 2019	N/A	Oct 2019	Oct 2019	GAA 2019	80,000.00	80,000.00		
	Stomacher Bag	LD & RTOC LS	AMP - NP(SVP)	Jul 2019	N/A	Jul 2019	Jul 2019	GAA 2019	140,000.00	140,000.00		
	Gram Negative Bacilli Identification Card and Gram Positive Bacilli Identification Card	LD	AMP - NP(SVP)	N/A	N/A	Aug 2019	Aug 2019	GAA 2019	44,000.00	44,000.00		
	Nutrient Agar, Mueller Hinton Agar, and Cedar Wood Oil	LD & RTOC LS	AMP - NP(SVP)	N/A	N/A	Sep 2019	Sep 2019	GAA 2019	18,500.00	18,500.00		
	Salmonella VIDAS KIT and Salmonella VIDAS REAGENT SET	LD	AMP - NP(SVP)	Oct 2019	N/A	Oct 2019	Oct 2019	GAA 2019	290,000.00	290,000.00		
	DRY REHYDRATABLE FILM (AC, EC, SA, YM etc)	LD & RTOC LS	AMP - NP(SVP)	Nov 2019	N/A	Nov 2019	Nov 2019	GAA 2019	600,000.00	600,000.00		
Other supplies, Materials and Equipment	Sample Collection Paraphernalia	MEID	AMP - NP(SVP)	Mar 2019	N/A	Mar 2019	Mar 2019	GAA 2019	500,000.00	500,000.00		
			AMP - NP(SVP)	Sep 2019	N/A	Sep 2019	Sep 2019	GAA 2019	500,000.00	500,000.00		
	Personal Protective Equipment	MEID	AMP - NP(SVP)	Apr 2019	N/A	1st and 3rd Q	1st and 3rd Q	GAA 2019	200,000.00	200,000.00		
		ARD	AMP - NP(SVP)	1st Q	N/A	1st Q	1st Q	GAA 2019	100,000.00	100,000.00		Disposable
		MSDCPD	AMP - NP(SVP)	Quarterly		Quarterly	Quarterly	GAA 2019	2,550,000.00	2,550,000.00		
		POSMD	AMP - NP(SVP)	1st Q		1st Q	1st Q	GAA 2019	1,000,000.00	1,000,000.00		
	Test kits and Reagents	MEID	AMP - NP(SVP)	Jun 2019	N/A	Jun 2019	Jun 2019	GAA 2019	900,000.00	900,000.00		
			AMP - NP(SVP)	Dec 2019	N/A	Dec 2019	Dec 2019	GAA 2019	900,000.00	900,000.00		
	bandsaw blade	MIED	AMP - NP(SVP)	1st Q	N/A	1st Q	1st Q	GAA 2020	90,000.00	90,000.00		
	World Food Day Materials	AFMD	AMP - NP(SVP)		N/A	3rd & 4th Q	3rd & 4th Q	GAA 2019	125,000.00	125,000.00		
	DAIM audit kit	MIED	AMP - NP(SVP)		N/A	1st Q	1st Q	GAA 2019	100,000.00	100,000.00		
	subscription of magazines	MSDCPD			N/A	4th Q 2019	4th Q 2019	GAA 2019	24,000.00	24,000.00		
	Disease Surviellance and Response Kit	POSMD	AMP - NP(SVP)		N/A	3rd Q 2019	3rd Q 2019	GAA 2019	370,000.00	370,000.00		
	Chest Freezer	OED-Enforcement	AMP - NP(SVP)	Dec 2019	Dec 2019	Dec 2019	Dec 2019	GAA 2019	80,000.00	80,000.00		
Consultancy Service	Laboratory Consultant	LD	AMP - NP(HTC)	N/A	N/A	Jun 2019	Jun 2019	GAA 2019	150,000.00	150,000.00		6-month Contract
					N/A			GAA 2019	-			
General Services	Janitorial Services	AFMD	PB		N/A			GAA 2019	9,255,486.00	9,255,486.00		
	Security Services	AFMD	PB		N/A			GAA 2019	12,500,000.00	12,500,000.00		
	Other General Services - ICT				N/A			GAA 2019	-			
Repair and Maintenance of Building	Central Office	AFMD	PB		N/A			GAA 2019	1,196,100.00	1,196,100.00		
	RTOC - VI (Iloilo and Bacolod Office)	AFMD	AMP - NP(SVP)		N/A			GAA 2019	144,000.00	144,000.00		
	RTOC VII (Roof deck & toilets)	AFMD	AMP - NP(SVP)		N/A			GAA 2019	400,000.00	400,000.00		

	RTOC IX (trusses + rubberized paint)	AFMD	PB		N/A			GAA 2019	1,500,000.00	1,500,000.00		
	RTOC XI	AFMD	AMP - NP(SVP)		N/A			GAA 2019	150,000.00	150,000.00		
	Office Equipment				N/A			GAA 2019	-			
Repairs and Maintenance of ICT Equipment	IT Preventive Maintenance	PIMD	AMP - Shopping		N/A	Quarterly	Quarterly	GAA 2019	30,000.00	30,000.00		7,500.00 per quarter
Information & Communication Technology (ICT) Equipment	Supply, Delivery, Installation, Testing and Commissioning of the Video Wall System for the NMIS-SHE Hall, MITDC Building	PIMD	PB	Oct 2019	Nov 2019	Dec 2019	Dec 2019	GAA 2019	3,200,000.00	3,200,000.00		
Information & Communication Technology (ICT) Equipment	Supply, Delivery & Installation of Acoustic Ceiling & Curtain Panels of NMIS S.H.E. Hall	PIMD	PB	Oct 2019	Nov 2019	Dec 2019	Dec 2019	GAA 2019	5,720,000.00	5,720,000.00		
Information & Communication Technology (ICT) Equipment	Tablet for Project Monitoring	PIMD	AMP - NP(SVP)	Dec 2019	Dec 2019	Dec 2019	Dec 2019	GAA 2019	203,000.00	203,000.00		
Repair and Maintenance of Motor Vehicles	Repair and Maintenance of Motor Vehicles	AFMD	AMP - NP(SVP)	Quarterly	N/A	Quarterly	Quarterly	GAA 2019	900,000.00	900,000.00		225,000.00 per quarter
	Tires	AFMD	AMP - Shopping	Quarterly	N/A	Quarterly	Quarterly	GAA 2019	375,000.00	375,000.00		93,750.00 per quarter
	Maintenance of 2 Vehicles	RTOC-V	AMP - NP(SVP)	N/A	N/A	Quarterly	Quarterly	GAA 2019	110,000.00	110,000.00		27,500.00 per quarter
Repair and Maintenance - Other Machineries and Equipment	Aircon	AFMD	AMP - NP(SVP)	Quarterly	N/A	Quarterly	Quarterly	GAA 2019	800,000.00	800,000.00		200,000.00 per quarter
Repairs and Maintenance of Technical and Scientific Equipment	Recertification and Preventive Maintenance of Applied Biosystem Geneamp PCR System 2700	LD	AMP - NP(SVP)	N/A	N/A	Feb 2019	Feb 2019	GAA 2019	30,000.00	30,000.00		
	Recertification and Preventive Maintenance of T100 BioRad	LD	AMP - NP(SVP)	N/A	N/A	Feb 2019	Feb 2019	GAA 2019	25,000.00	25,000.00		
	Preventive Maintenance and Validation Service of Euroclone PCR Safety Cabinet	LD	AMP - NP(SVP)	N/A	N/A	Feb 2019	Feb 2019	GAA 2019	4,600.00	4,600.00		
	Preventive Maintenance and Temperature Calibration of Labnet Accublock Digital Dry Bath D1200	LD	AMP - NP(SVP)	N/A	N/A	Feb 2019	Feb 2019	GAA 2019	4,600.00	4,600.00		
	Preventive Maintenance and Calibration of Hettich MICRO22R	LD	AMP - NP(SVP)	N/A	N/A	Feb 2019	Feb 2019	GAA 2019	5,000.00	5,000.00		
	Preventive Maintenance and Calibration of Heraeus Labofuge 400R	LD	AMP - NP(SVP)	N/A	N/A	Feb 2019	Feb 2019	GAA 2019	5,000.00	5,000.00		
	Calibration and Preventive Maintenance of ELISA Reader	LD	AMP - NP(SVP)	Mar 2019	N/A	Mar 2019	Mar 2019	GAA 2019	100,000.00	100,000.00		
	Calibration and Preventive Maintenance of Evidence Investigator	LD	AMP - NP(SVP)	Mar 2019	N/A	Mar 2019	Mar 2019	GAA 2019	64,000.00	64,000.00		
	Preventive Maintenance and Calibration of Hettich Rotanta and Adaptor-replacement	LD	AMP - NP(SVP)	Mar 2019	N/A	Mar 2019	Mar 2019	GAA 2019	65,000.00	65,000.00		

	Calibration and Preventive Maintenance and Replacenment of parts of Millipore Water Purification System at Central Lab	LD	AMP - NP(SVP)	Mar 2019	N/A	Mar 2019	Mar 2019	GAA 2019	110,000.00	110,000.00		
	Calibration of Common Equipment of Central and All Satellite Laboratories	LD & RTOC LS	AMP - NP(SVP)	Mar 2019	N/A	Mar 2019	Mar 2019	GAA 2019	750,000.00	750,000.00		
	Preventive Maintenance and Calibration of Luminometer	LD	AMP - NP(SVP)	N/A	N/A	Apr 2019	Apr 2019	GAA 2019	20,000.00	20,000.00		
	Repair, Preventive Maintenance, and Calibration of existing Sartorius Water Purification System at Central Lab	LD	AMP - NP(SVP)	Apr 2019	N/A	Apr 2019	Apr 2019	GAA 2019	150,000.00	150,000.00		
	Calibration and Preventive Maintenance of Shimadzu 8040 LCMSMS	LD	AMP - NP(SVP)	May 2019	N/A	May 2019	May 2019	GAA 2019	100,000.00	100,000.00		
	Repair and Preventive Maintenance of existing autoclaves at Central and Satellite Labs	LD & RTOC LS	AMP - NP(SVP)	Quarterly	N/A	Quarterly	Quarterly	GAA 2019	210,000.00	210,000.00		52,500 per quarter
	Repair of existing Laboratory Refrigerator at Central and Satellite Labs	LD & RTOC LS	AMP - NP(SVP)	Quarterly	N/A	Quarterly	Quarterly	GAA 2019	280,000.00	280,000.00		70,000.00 per quarter
	Repair and Preventive Maintenance of existing drying oven & incubator at Central and Satellite Labs	LD & RTOC LS	AMP - NP(SVP)	Quarterly	N/A	Quarterly	Quarterly	GAA 2019	490,000.00	490,000.00		122,500.00 per quarter
	Repair and Preventive Maintenance of various laboratory equipment at Central and Satellite Lab	LD & RTOC LS	AMP - NP(SVP)	Quarterly	N/A	Quarterly	Quarterly	GAA 2019	86,800.00	86,800.00		21,700.00 per quarter
Advertising Expense	Publication of AC of DAIM Reports	MEID	AMP - NP(SVP)	Mar 2019	N/A	Mar 2019	Mar 2019	GAA 2019	75,000.00	75,000.00		
			AMP - NP(SVP)	May 2019	N/A	May 2019	May 2019	GAA 2019	75,000.00	75,000.00		
			AMP - NP(SVP)	Jul 2019	N/A	Jul 2019	Jul 2019	GAA 2019	75,000.00	75,000.00		
			AMP - NP(SVP)	Sep 2019	N/A	Sep 2019	Sep 2019	GAA 2019	75,000.00	75,000.00		
	Printing and Publication of Agency's CY 2017 Accomplishment Report	PIMD	AMP - NP(SVP)	Mar 2019	N/A	Mar 2019	Mar 2019	GAA 2019	500,000.00	500,000.00		
	Printing and Publication of Imported Meat Inspection Guide Book	MEID	AMP - NP(SVP)	Nov 2019	N/A	Nov 2019	Nov 2019	GAA 2019	358,500.00	358,500.00		
Other MOOE	Enforcement Activities	RTOC-NCR	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	48,000.00	24,000.00		2,000.00 per month
		RTOC-I	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	24,000.00	24,000.00		2,000.00 per month
		RTOC-II	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	24,000.00	24,000.00		2,000.00 per month
		RTOC-III	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	48,000.00	24,000.00		2,000.00 per month
		RTOC-IVA	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	48,000.00	24,000.00		2,000.00 per month
		RTOC-IVB	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	24,000.00	24,000.00		2,000.00 per month
		RTOC-V	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	54,000.00	24,000.00		2,000.00 per month
		RTOC-VI	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	54,000.00	24,000.00		2,000.00 per month
		RTOC-VII	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	54,000.00	24,000.00		2,000.00 per month
		RTOC-VIII	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	24,000.00	24,000.00		2,000.00 per month
		RTOC-IX	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	24,000.00	24,000.00		2,000.00 per month
		RTOC-X	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	54,000.00	24,000.00		2,000.00 per month
		RTOC-XI	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	48,000.00	24,000.00		2,000.00 per month
		RTOC-XII	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	24,000.00	24,000.00		2,000.00 per month
		RTOC-XIII	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	24,000.00	24,000.00		2,000.00 per month
		RTOC-CAR	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	24,000.00	24,000.00		2,000.00 per month
		RTOC-ARMM	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	24,000.00	24,000.00		2,000.00 per month
	Postage & Courier Services	RTOC-NCR	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	12,000.00	12,000.00		1,000.00 per month
		RTOC-I	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	30,000.00	30,000.00		2,500.00 per month

		RTOC-II	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	30,000.00	30,000.00		2,500.00 per month
		RTOC-III	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	12,000.00	12,000.00		1,000.00 per month
		RTOC-IVA	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	12,000.00	12,000.00		1,000.00 per month
		RTOC-IVB	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	12,000.00	12,000.00		1,000.00 per month
		RTOC-V	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	30,000.00	30,000.00		2,500.00 per month
		RTOC-VI	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	30,000.00	30,000.00		2,500.00 per month
		RTOC-VII	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	30,000.00	30,000.00		2,500.00 per month
		RTOC-VIII	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	30,000.00	30,000.00		2,500.00 per month
		RTOC-IX	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	30,000.00	30,000.00		2,500.00 per month
		RTOC-X	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	30,000.00	30,000.00		2,500.00 per month
		RTOC-XI	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	30,000.00	30,000.00		2,500.00 per month
		RTOC-XII	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	30,000.00	30,000.00		2,500.00 per month
		RTOC-XIII	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	30,000.00	30,000.00		2,500.00 per month
		RTOC-CAR	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	30,000.00	30,000.00		2,500.00 per month
		RTOC-ARMM	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	12,000.00	12,000.00		1,000.00 per month
	Laboratory Maintenance and Operation	RTOC-I	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	60,000.00	60,000.00		5,000.00 per month
		RTOC-III	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	60,000.00	60,000.00		5,000.00 per month
		RTOC-IVA	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	60,000.00	60,000.00		5,000.00 per month
		RTOC-VII	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	60,000.00	60,000.00		5,000.00 per month
		RTOC-XI	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	60,000.00	60,000.00		5,000.00 per month
		RTOC-XII	AMP - Shopping	N/A	N/A	Monthly	Monthly	GAA 2019	60,000.00	60,000.00		5,000.00 per month
	CSC Fun Run	AFMD	AMP - Shopping	N/A	N/A	Aug 2019	Aug 2019	GAA 2019	50,000.00	50,000.00		
	Women's Month Celebration (IEC)	AFMD	AMP - NP(SVP)	N/A	N/A	Mar 2019	Mar 2019	GAA 2019	60,000.00	60,000.00		
	Purchase of office furniture	RTOC-XII	AMP - Shopping	N/A	N/A	Feb 2019	Feb 2019	GAA 2019	589,500.00		589,500.00	
	Purchase of office furniture	RTOC-X	AMP - Shopping	Oct 2019	Nov 2019	Dec 2019	Dec 2019	GAA 2019	2,476,028.75	1,965,118.75	510,910.00	
	Satellite Laboratory Furniture and Fixtures	RTOC-1	PB	Feb 2019	Nov 2019	Dec 2019	Dec 2019	GAA 2019	5,000,000.00		5,000,000.00	
Infrastructure/ Construction	Rehabilitation of NMIS RTOC I Administrative Building	RTOC-1	PB	Nov 2019	Nov 2019	Dec 2019	Dec 2019	GAA 2019	2,700,000.00		2,700,000.00	

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